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9. Intergovernmental Affairs. Public
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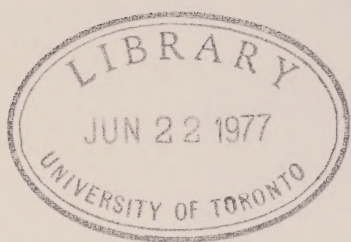
vol. 1—financial statements



ONTARIO

PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO
TORONTO

Printed and Published by the Queen's Printer and Publisher



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vol.1—financial statements



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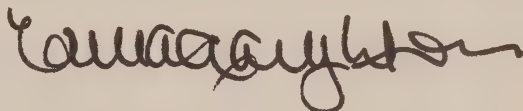
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TO THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,
Lieutenant Governor of the Province of Ontario.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1972, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'C. S. MacNaughton', with a stylized, flowing script.

C. S. MACNAUGHTON,
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs.*

Toronto, October 31, 1972.

TREASURER'S REPORT

It is my pleasure to present the Public Accounts of the Province of Ontario for the year ended March 31, 1972.

General revenues were \$11.7 million higher than anticipated in the 1971 Budget. Cuts in personal income taxes and health insurance were offset by higher than anticipated corporation tax revenue. This reflects a more buoyant tax picture but is primarily due to the cash flow lag in the impact of the 5% investment tax credit.

Massive additional expenditures were undertaken in December, 1971 when my predecessor introduced a Supplementary Supply Bill for \$173 million to stimulate winter employment, to accelerate capital works, and to increase family assistance. The consequent rise in the budgetary deficit and the level of net debt is still well within the Province's means. I have been pleased to see the results of these expenditures reflected in the improvement in the general economic picture since that time.

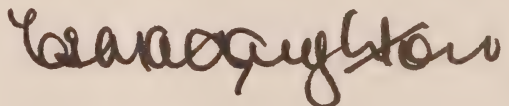
The responsibility for the direction of the preparation of the Public Accounts was assigned to the Treasurer of Ontario by the Legislature under Section 13 of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972. Consequently my predecessor directed that the following changes be made to the format and content of the 1971-72 Public Accounts to improve its readability, timeliness and value.

The Public Accounts are being issued in three volumes: Volume 1 contains the financial statements of the Province; Volume 2 contains the financial statements of those Provincial crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province; and Volume 3 contains the details of expenditures required by the Standing Committee on Public Accounts.

The expenditure statements in Volume 1 disclose the accountability of the Government by providing a consistency and continuity between the format of the Expenditure Estimates which is an expression of the Government's plans and the format of the Public Accounts which is an expression of the Government's actual performance in relation to its plans. In addition, the previous year's actual expenditures are shown, in summary form, for comparison.

Explanatory notes are included in Volume 1 to acquaint the reader with the basis and terminology used in reporting the financial transactions of the Province.

The process of improving the way in which the results of the financial transactions of an organization the size of the Ontario Government are communicated to interested persons is a continuous and challenging task. I welcome your comments and advice which might lead to continuing improvements in subsequent publications of the Public Accounts.



C. S. MACNAUGHTON,
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs.*

EXPLANATORY NOTES

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1971-72 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 (to be issued at a later date) contains the financial statements of those provincial Crown Corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 (to be issued at a later date) contains the details of expenditures required by the Standing Committee on Public Accounts.

2. BASIS OF REPORTING

The financial statements reflect the "cash flow" principle of accounting used by the Province of Ontario in which transactions are recorded as cash flows into and out of the Consolidated Revenue Fund. As the name implies, it is through this fund that provincial moneys must pass in accordance with the annual budget approved by the Legislature whose duty it is to report to the public on the source and disposition of the revenues which it receives.

With respect to the financial operations of the provincial Crown Corporations, agencies, boards and commissions, the financial statements presented in Volume 1 reflect (i) the year-end position of the advances to or the investments in these entities which are made from the Consolidated Revenue Fund and (ii) the extent to which their operations have been financed from or have contributed to the Fund for the year.

The transactions of the Consolidated Revenue Fund are presented on a basis designed to highlight the three distinct areas of government activity:

"budgetary transactions", which relate to operational activities;

"non-budgetary transactions", which relate to the lending, investment and trust administration function; and

"debt transactions", which relate to borrowing and repayment.

Part of government's role is to provide facilities which have lasting value, such as roads, buildings, and other public works. Such expenditures on fixed assets do not produce income in the same way as is expected of expenditures on fixed assets of a business. Nor can it be said that expenditures on a new road, for example, will benefit future tax payers in a way which is significantly different from expenditures on education or the prevention of forest fires. Accordingly, provincial expenditures on fixed assets are treated as non-recoverable expenditures of each fiscal year and are carried at a nominal value.

3. REPORTING OF DEPARTMENTAL EXPENDITURES

Volume 1 contains three separate expenditure statements for each department:

"Statement of Expenditure by Program"

This statement provides an overview of the expenditures of each department. It shows, by departmental program and in total for the department, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures.

Departmental totals for statutory appropriations, general expenditures and disbursements are also shown.

"Statement of Expenditure by Program and Activity"

This statement, prepared for each departmental program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

"Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual departmental expenditures for each program at the identical level of detail provided in the Expenditure Estimates where the funds were voted; i.e. on the basis of the Standard Accounts Classification within each activity as shown in the 1971-72 Expenditure Estimates. Thus both the Expenditure Estimates and the actual expenditures are expressed on the same basis so that the reader can compare planned performance with actual performance.

4. STANDARD ACCOUNTS CLASSIFICATION

The following is a brief outline of the types of expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classifications:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services and printing and duplicating services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and Municipal Taxes on A.R.D.A. owned property.

Statutory appropriations and disbursements and charges are not Standard Accounts. Accordingly amounts spent on them are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each activity.

5. CHANGE IN BASIS OF REPORTING REVENUES AND EXPENDITURES

Effective with the 1971-72 fiscal year the following change has been made to present more clearly the total impact of the Province's revenues and expenditures. Income from reimbursements of expenditures, formerly deducted from general expenditure to arrive at "net general expenditure", now remains part of general revenues. This has the effect of increasing both the revenues and the expenditures by the same amount but has no effect upon the deficit. Where applicable, comparative figures for prior years have been restated to conform with this new basis.

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PROVINCE OF
STATEMENT OF ASSETS AND
(with comparative

		Assets	
Page		1972	1971
No.		\$	\$
..	Cash.....	580,073,942	582,859,632
29	Temporary investments (at cost).....	63,912,134	52,330,105
		<u>643,986,076</u>	<u>635,189,737</u>
12	Advances to commissions.....	1,358,270,421	1,257,482,501
12	Advances and investments—Crown corporations.....	2,457,024,377	2,035,247,651
12	Loans to municipalities.....	164,036,060	166,398,918
13	Other loans and investments (at cost).....	190,917,714	159,666,321
15	Fixed assets.....	1	1
13	Inactive assets.....	4,346,270	4,346,536
	Total assets.....	<u>4,818,580,919</u>	<u>4,258,331,665</u>
13	Less: Reserve for inactive assets.....	4,300,955	4,300,955
	Net realizable assets.....	<u>4,814,279,964</u>	<u>4,254,030,710</u>
..	Net debt.....	<u>2,153,538,713</u>	<u>1,634,347,859</u>
		<u>6,967,818,677</u>	<u>5,888,378,569</u>

Approved on behalf of the Ministry of Treasury, Economics and Intergovernmental Affairs:



H. I. MACDONALD, Deputy Treasurer of Ontario and Deputy Minister of Economics and Intergovernmental Affairs.



G. MCINTYRE, C.A., Executive Director, Finance Policy.

ONTARIO

LIABILITIES AS AT MARCH 31, 1972

figures for 1971)

		Liabilities	
Page No.		1972 \$	1971 \$
30	Demand deposits with the Province of Ontario Savings Office.....	146,039,429	116,656,777
13	Pension funds.....	508,057,177	433,485,582
14	Deposit, trust and reserve accounts.....	56,317,538	157,294,735
25	Treasury bills.....	190,000,000	
25	Federal—Provincial special development loans.....	5,654,499	
39	Stock and debentures.....	6,079,830,534	5,193,217,975
16	Less: Ontario debentures held as investments.....	18,080,500	12,276,500
39		6,061,750,034	5,180,941,475
		<u>6,967,818,677</u>	<u>5,888,378,569</u>
43	Contingent liabilities:		
	Bonds, etc., guaranteed by the Province.....	2,780,740,101	2,412,980,912

I have examined the above Statement of Assets and Liabilities of the Province of Ontario as at March 31, 1972, the Statements of the Consolidated Revenue Fund, the General Revenue and Expenditure and related statements for the year ended on that date.

Subject to the comments in my report to the Legislative Assembly as required under section 20 of The Audit Act, in my opinion these financial statements present fairly the financial position of the Province as at March 31, 1972 and the results of its operations for the year then ended and were prepared in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

Office of Provincial Auditor,
Toronto.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1972

ADVANCES TO COMMISSIONS

	\$	\$
The Hydro-Electric Power Commission of Ontario—		
secured	1,005,317,000	
unsecured	84,146,349	1,089,463,349
Ontario Water Resources Commission		238,599,137
Ontario Northland Transportation Commission		30,207,935
		<u>1,358,270,421</u>

ADVANCES AND INVESTMENTS—CROWN CORPORATIONS

	\$
The Ontario Education Capital Aid Corporation	1,011,392,449
The Ontario Universities Capital Aid Corporation	989,562,740
Ontario Housing Corporation	154,763,401
Housing Corporation Limited	142,590,000
The Ontario Junior Farmer Establishment Loan Corporation	85,269,606
Ontario Development Corporation	45,210,352
The Ontario Municipal Improvement Corporation	22,938,714
Ontario Student Housing Corporation	4,435,400
Northern Ontario Development Corporation	861,715
	<u>2,457,024,377</u>

LOANS TO MUNICIPALITIES

	\$
Sundry municipalities re municipal works assistance	83,025,430
The Municipality of Metropolitan Toronto	52,740,000
Sundry municipalities re tile drainage	22,796,076
Township of Elliot Lake	3,135,900
Town of Kapuskasing	1,492,610
City of Windsor	414,244
Improvement District of Manitouwadge	292,500
The Moosonee Development Area Board	129,000
Township of Atikokan	10,300
	<u>164,036,060</u>

OTHER LOANS AND INVESTMENTS

	\$	\$
Loans to public hospitals—		
Loans for hospital construction	20,656,755	
Capital financial assistance	128,457,697	149,114,452
Liquor Control Board of Ontario		25,074,515
The Sault Ste. Marie Bridge Act—		
International Bridge Authority of Michigan—bonds	7,615,072	
St. Mary's River Bridge Company—shares	1,370	7,616,442
Sundry co-operative associations		2,350,768

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

OTHER LOANS AND INVESTMENTS—Continued

	\$	\$
Sandwich, Windsor and Amherstburg Railway Company—bonds		
Maturing June 30, 1972 to 1977.....	300,000	
Maturing April 1, 1980.....	2,100,000	2,400,000
		<hr/>
Provincial Student-Aid Loans.....		1,286,739
Municipal and school tax credit assistance.....		1,732,075
Loans under The Fisheries Loans Act.....		752,580
Sundry conservation authorities.....		590,143
		<hr/>
		190,917,714
		<hr/>

INACTIVE ASSETS

	\$
Government of Canada—	
Debt Account—(Canada, 47 Victoria, Cap. 4)	
Capitalized value on which interest is payable semi-annually at 5%.....	2,848,290
Common School Fund—share of permanent trust fund held by the Government of Canada for the Provinces of Ontario and Quebec jointly on which interest is payable semi-annually at 5%.....	1,452,665
	<hr/>
	4,300,955
Settlers' Loans.....	45,315
	<hr/>
	4,346,270
	<hr/>

RESERVE FOR INACTIVE ASSETS

	\$
Government of Canada.....	4,300,955
	<hr/>

PENSION FUNDS

	\$
Public Service Superannuation Fund (See page 31).....	506,489,142
Legislative Assembly Retirement Allowances Account (See page 32).....	1,568,035
	<hr/>
	508,057,177
	<hr/>

DEPOSIT, TRUST AND RESERVE ACCOUNTS

	\$	\$
Deposit and Trust Accounts—		
Motor Vehicle Accident Claims Fund (See page 33).....		26,309,215
Ontario Municipal Employees Retirement Fund.....		15,850,000
Vacation-with-pay stamps—trust account.....		2,041,918
Ontario Food Terminal Board—sinking fund deposits.....		1,839,505
Sandwich, Windsor and Amherstburg Railway Company—		
Sinking fund deposit.....	1,000,000	
Interest on sinking fund deposit.....	795,428	
	<hr/>	
	1,795,428	
Coupon account.....	1,343	1,796,771
Ontario Health Services Insurance Plan—special account.....		868,667
Queen Elizabeth II Ontario Scholarship Fund (capital and income).....		518,265
The Crop Insurance Commission of Ontario—deposit account.....		445,000
Vacation-with-pay—unclaimed contributions.....		394,983

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued

	\$	\$
Security deposits—sundry departments.....		341,247
Department of Colleges and Universities—special account.....		317,968
Assurance Fund—Land Titles Office.....		300,000
Ontario Water Resources Commission—Moosonee project.....		238,397
Unclaimed minimum wages, etc.....		176,703
Unclaimed monies—Ontario Health Services Insurance Plan.....		175,195
Security bond forfeitures—		
The Used Car Dealers Act.....	103,000	
The Real Estate and Business Brokers Act.....	42,638	
The Consumer Protection Act.....	20,000	
The Bailiffs Act.....	5,000	
The Private Investigators and Security Guards Act.....	3,524	
The Insurance Act.....	225	174,387
The Fund for Milk and Cream Producers.....		168,733
Unclaimed monies—various statutes.....		157,215
Unclaimed dividends.....		135,830
Department of Justice—Personal Property Assurance Fund.....		125,747
Department of Labour—Employment Standards.....		61,813
McMichael Conservation Collection of Art.....		60,973
Ontario Water Resources Commission—Ear Falls project.....		55,325
Canada Labour Safety Code.....		50,000
The Ontario Junior Farmer Establishment Loan Corporation—Surplus—trust account		24,815
Department of Public Works—publications deposits.....		18,562
Receipts in suspense.....		15,746
Defence Training Board (Canada).....		13,321
Ontario Education Association—Elementary Teachers' Loan Fund.....		9,573
Ontario psychiatric facilities—trust account.....		5,043
Canadian Trotting Association—Standard Breeders awards unclaimed.....		5,008
London Psychiatric Hospital—in trust.....		4,327
Ontario Mental Health Foundation—Queen Street Mental Health Centre.....		4,284
Ontario Mental Health Foundation.....		3,876
Children's Psychiatric Research Institute, London.....		3,759
Ontario Heritage Foundation—deposit.....		2,250
Ontario Hospital Services Commission—hospital construction grant.....		1,828
Sundry.....		2,386
		<hr/> 52,718,635
Reserve Accounts		
Farm loans.....	1,647,308	
Outstanding cheques.....	519,322	
Bequests and scholarships.....	492,160	
Province of Ontario Savings Office (less assets).....	208,174	
Brophy Estate—escheated.....	162,967	
Sundry reserves for debentures and coupons—matured and unclaimed..	16,190	
Asset replacement—Department of Highways.....	1,250	3,047,371
		<hr/> 551,532
Miscellaneous.....		<hr/> 56,317,538

**NOTES TO THE STATEMENT OF ASSETS AND LIABILITIES
AND THE
FINANCIAL STATEMENTS OF THE CONSOLIDATED REVENUE FUND**

1. BASIS OF REPORTING

The Statement of Assets and Liabilities and the Statements of the Consolidated Revenue Fund reflect the "cash flow" principle of accounting used by the Province of Ontario in which transactions are recorded as cash flows in and out of the Consolidated Revenue Fund. As the name implies, it is through this fund that Provincial money must pass in accordance with the annual budget approved by the Legislature whose duty it is to report to the public on the sources and disposition of the revenues which it receives.

With respect to the financial operations of provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect (i) the year-end position of the advances to or the investments in these entities made from the Consolidated Revenue Fund and (ii) the extent to which their operations have been financed from or have contributed to the Fund for the year.

2. Based on actuarial studies dated July 9, 1969, the Public Service Superannuation Fund has unfunded liabilities as follows as at March 31, 1972:

1. An initial unfunded liability of \$82,616,000, upon which interest is credited annually to the Fund.
2. An experience deficiency of \$42,401,000, upon which contributions in the amount of \$20,818,800 had been made as of March 31, 1972.

3. FIXED ASSETS (Page 10)

Part of government's role is to provide facilities which have lasting value, such as roads, buildings, and other public works. Such expenditures on fixed assets do not produce income in the same way as is expected of expenditures on fixed assets of a business. Nor can it be said that expenditures on a new road, for example, will benefit future tax payers in a way which is significantly different from expenditures on education or the prevention of forest fires. Accordingly, provincial expenditures on fixed assets are treated as non-recoverable expenditures of each fiscal year and are carried at the nominal value of \$1.

4. CONSOLIDATED REVENUE FUND

The transactions of the Fund are presented in summary form, analyzed according to the three distinct areas of government activity:

- "budgetary transactions", which relate to operational activities;
- "non-budgetary transactions", which relate to the lending, investment and trust administration function; and
- "debt transactions", which relate to long-term borrowing and repayment.

5. REVENUES AND EXPENDITURES

The following change has been made to present more clearly the total impact of the Province's revenues and expenditures. Income from reimbursements of expenditures, formerly deducted from general expenditure to arrive at "net general expenditure", now remains part of general revenues. This has the effect of increasing both the revenues and the expenditures, but has no effect upon the deficit. Where applicable, comparative figures for prior years have been restated to conform with this new basis.

CONSOLIDATED REVENUE FUND

For Fiscal Year ended March 31, 1972

Page No.			
	OPENING BALANCE	\$	\$
	Cash and temporary investments	635,189,737	
	Ontario debentures held as investments	12,276,500	647,466,237
	BUDGETARY TRANSACTIONS		
17	General revenue	4,703,813,167	
17	General expenditure	(5,223,004,022)	(519,190,855)
	NON-BUDGETARY TRANSACTIONS		
18	Receipts and credits	341,374,536	
18	Disbursements and charges	(889,850,400)	(548,475,864)
			(1,067,666,719)
	DEBT TRANSACTIONS		
25	Proceeds of loans	1,176,982,499	
28	Repayments of loans	(94,715,441)	1,082,267,058
	CLOSING BALANCE		
	Cash and temporary investments	643,986,076	
	Ontario debentures held as investments	18,080,500	662,066,576

GENERAL REVENUE AND EXPENDITURE

For Fiscal Year ended March 31, 1972

Page No.	Department	General Revenue	General Expenditure
		\$	\$
51-64	Agriculture and Food.....	7,687,088	95,375,935
65-72	Civil Service.....		2,928,873
73-83	Colleges and Universities.....	35,919,814	582,930,994
85-93	Correctional Services.....	4,153,172	62,063,586
95-111	Education.....	1,465,623	1,224,740,056
113-129	Environment.....	1,443,742	40,385,825
131-145	Financial and Commercial Affairs.....	6,593,737	8,825,225
147-165	Health.....	546,074,517	990,728,625
167-197	Justice.....	54,844,566	136,111,228
199-215	Labour.....	11,022,118	25,446,714
217-225	Lands and Forests.....	32,223,266	92,523,119
227-230	Lieutenant Governor.....		38,892
231-236	Management Board.....		3,080,055
237-251	Mines and Northern Affairs.....	16,065,041	11,929,051
253-269	Municipal Affairs.....	980,371	325,810,274
271-275	Prime Minister.....	154	1,203,167
277-280	Provincial Auditor.....		1,131,338
281-291	Provincial Secretary and Citizenship.....	2,000,450	16,894,852
293-301	Public Works.....	4,648,840	134,973,957
303-313	Revenue.....	3,105,933,086	31,824,627
315-324	Social and Family Services.....	209,001,404	383,758,769
325-337	Tourism and Information.....	3,308,497	15,242,771
339-352	Trade and Development.....	2,599,672	27,886,240
353-377	Transportation and Communications—		
	Highways.....	17,600,631	579,230,606
	Transport.....	160,782,367	19,407,344
379-398	Treasury and Economics.....	187,971,533	27,965,353
		4,412,319,689	4,842,437,476
20 and 389	Public Debt—Interest, etc.....	291,493,478	380,566,546
		4,703,813,167	5,223,004,022

NON-BUDGETARY TRANSACTIONS

For Fiscal Year ended March 31, 1972

Page No.		
	RECEIPTS AND CREDITS—	\$
..	Province of Ontario Savings Office (net)	29,354,044
21	Repayments of Loans and Advances	183,249,777
23	Deposits to Pension Funds, Deposit and Trust and Reserve Accounts	128,770,715
		<u>341,374,536</u>
	DISBURSEMENTS AND CHARGES—	
27	Loans and Advances	734,702,692
28	Payments from Pension Funds, Deposit and Trust and Reserve Accounts ..	155,147,708
		<u>889,850,400</u>

GENERAL REVENUE BY SOURCE

For Fiscal Year 1972

	\$	\$	\$
GOVERNMENT OF CANADA			
Post-Secondary Education Adjustment Payment.....	157,187,848		
Second Language Instruction Program.....	16,687,673		
Medical Care Act.....	11,690,961		
Canada Assistance Plan.....	7,108,718		
Other.....	11,709,827		204,385,027
RECOVERY OF PRIOR YEARS' EXPENDITURES.....			6,643,858
TAXATION			
Retail sales, corporations, gasoline, tobacco, succession duty, motor vehicle fuel, race tracks, land and security transfers, mines, skyway tolls, etc.....	1,853,358,925		
Personal Income Tax.....	1,022,110,847		
Estate Tax—Proportion received from Government of Canada.....	25,677,250		2,901,147,022
ROYALTIES.....			24,745,297
Timber, sand and gravel, game, water power, etc.			
FEES, LICENCES AND PERMITS.....			210,991,999
Motor vehicles, hunting and fishing, parks, insurance, marriage, land registration, Registrars, Provincial Courts, companies' and brokers' registrations, examinations, inspections, etc.			
FINES AND PENALTIES.....			30,459,088
Provincial Courts, etc.			
PROFITS FROM TRADING ACTIVITIES.....			219,744,108
Liquor Control Board of Ontario			
PUBLIC DOMAIN.....			1,433,193
Crown land leases, etc.			
SALES—LAND AND BUILDINGS.....			2,965,259
SALES—OTHER.....			8,652,032
Produce, livestock, institutional, supplies, services, etc.			
FACILITIES.....			14,195,394
Rent, board, patients' maintenance, perquisites, etc.			
PREMIUMS.....			298,850,606
Ontario Health Services Insurance Plan			
MISCELLANEOUS			
Contribution from Ontario Hospital Services Commission towards the cost of mental health care in provincial institutions.....	3,963,004		
Other.....	541,689		4,504,693
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Canada Assistance Plan.....	204,107,733		
Medical Care Act.....	192,040,800		
Adult Occupational Training Agreement.....	42,143,654		
Health Resources Fund Act.....	12,500,000		
Agricultural Rehabilitation and Development Agreement.....	5,564,056		
Other.....	16,827,980	473,184,223	
Public Debt—			
Interest, exchange and discount.....	291,493,478		
Other.....	10,417,890		775,095,591
GENERAL REVENUE.....			4,703,813,167

INTEREST, EXCHANGE AND DISCOUNT

Revenue for Fiscal Year 1972

REIMBURSEMENTS OF EXPENDITURES—

INTEREST—

The Hydro-Electric Power Commission of Ontario—

Advances—secured by bonds..... 62,870,812

Advances—unsecured..... 3,025

62,873,837

The Ontario Education Capital Aid Corporation.....

58,649,420

Time deposits, including foreign exchange gains or losses.....

57,743,351

The Ontario Universities Capital Aid Corporation.....

55,864,745

Ontario Water Resources Commission.....

14,870,454

Ontario Housing Corporation.....

10,658,018

Housing Corporation Limited.....

6,681,012

The Ontario Junior Farmer Establishment Loan Corporation.....

5,413,311

The Municipal Works Assistance Act.....

4,656,468

Municipal debentures and promissory notes—

The Municipality of Metropolitan Toronto..... 2,853,922

Other..... 119,336

2,973,258

The Ontario Municipal Improvement Corporation.....

2,603,727

The Public Hospitals Act.....

2,471,507

Investments.....

2,137,199

Temporary investments.....

1,485,176

Tile Drainage Debentures.....

796,000

International Bridge Authority of Michigan—bonds.....

298,702

The Co-operative Loans Act.....

149,858

Ontario Student Housing Corporation.....

138,622

Ontario Development Corporation.....

128,006

Funds on deposit with banks.....

94,133

Provincial Student-Aid Loans.....

55,972

Township of Elliot Lake.....

52,486

Accrued interest on stock and debentures.....

43,611

Sandwich, Windsor and Amherstburg Railway Company—bonds

maturing 1971 to 1977..... 7,000

maturing 1980..... 31,500

38,500

Conservation authorities.....

33,058

Improvement District of Manitouwadge.....

26,173

Northern Ontario Development Corporation.....

14,511

Agricultural Development Board Debentures—arrearage.....

11,500

290,962,615

EXCHANGE.....

7,719

DISCOUNT—

Discount on purchase of Ontario debentures..... 522,296

Gain on sale of investments..... 848

523,144

INTEREST EXCHANGE AND DISCOUNT.....

291,493,478

LOANS AND ADVANCES

Repayments for Fiscal Year 1972

TREASURY AND ECONOMICS DEPARTMENT—		\$	\$
Crown Corporations—			
Ontario Housing Corporation.....	53,774,941		
The Ontario Education Capital Aid Corporation.....	31,340,279		
The Ontario Universities Capital Aid Corporation.....	12,958,469		
Ontario Development Corporation.....	5,900,051		
The Ontario Junior Farmer Establishment Loan Corporation.....	5,330,394		
The Ontario Municipal Improvement Corporation.....	3,895,787		113,199,921
The Hydro-Electric Power Commission of Ontario—			
Repayment by Commission of advances secured by bonds.....	50,532,000		
Repayment of Commission's share of debenture loans that matured during the fiscal year 1972, originally issued for Hydro and other Provincial purposes.....	2,863,335		53,395,335
Loans to Municipalities—			
Sundry municipalities re municipal works assistance.....	3,961,234		
Sundry municipalities re tile drainage.....	2,657,122		
The Municipality of Metropolitan Toronto.....	1,179,000		
Township of Elliot Lake.....	250,600		
Improvement District of Manitouwadge.....	85,800		
City of Windsor.....	64,856		
Town of Kapuskasing.....	38,354		
Township of Atikokan.....	4,700		
Moosonee Development Area Board.....	2,876		8,244,542
Miscellaneous Loans—			
Sundry public hospitals.....	6,092,862		
Sundry co-operative associations.....	355,628		
The Crop Insurance Commission of Ontario.....	124,000		
Municipal and school tax credit assistance.....	137,586		
Sandwich, Windsor and Amherstburg Railway Company.....	50,000		
The Settlers' Loan Commissioner.....	265		6,760,341
Ontario Water Resources Commission.....			462,255
			182,062,394
EDUCATION DEPARTMENT—			
Provincial Student-Aid Loans.....			432,856
ENVIRONMENT DEPARTMENT—			
Sundry conservation authorities.....			754,527
TOTAL RECEIPTS.....			183,249,777

PENSION FUNDS, DEPOSIT AND TRUST AND RESERVE ACCOUNTS

Deposits for Fiscal Year 1972

	\$	\$	\$
PENSION FUNDS—			
Treasury and Economics Department—			
Public Service Superannuation Fund (See page 31).....		101,681,251	
Legislative Assembly Retirement Allowances Account (See page 32).....		286,787	101,968,038
DEPOSIT AND TRUST ACCOUNTS—			
Treasury and Economics Department—			
Ontario Municipal Employees Retirement Fund.....	15,850,000		
The Crop Insurance Commission of Ontario— deposit account.....	445,000		
Ontario Food Terminal Board—sinking fund.....	174,513		
The Fund for Milk and Cream Producers.....	134,701		
Mitchell Security Deposits.....	88,666		
Sandwich, Windsor and Amherstburg Railway Com- pany—interest on sinking fund deposits.....	82,013		
Security Bond Forfeitures—			
The Used Car Dealers Act.....	63,000		
McMichael Conservation Collection of Art.....	57,797		
Unclaimed monies—various statutes.....	33,612		
Unclaimed minimum wages.....	25,608		
Queen Elizabeth II Ontario Scholarship Fund— interest.....	25,000		
The Ontario Junior Farmer Establishment Loan Corporation—trust account.....	24,815		
Security Bond Forfeitures—			
The Real Estate and Business Brokers Act.....	24,000		
The Consumer Protection Act.....	20,000		
Receipts in suspense.....	15,746		
Canadian Trotting Association—Standard Breeders awards unclaimed.....	5,008		
Security Bond Forfeitures—			
The Bailiffs Act.....	5,000		
London psychiatric hospital—trust account.....	4,327		
Children's Psychiatric Research Institute—London...	3,759		
Personal Property Assurance Fund—interest.....	1,434		
Ontario Hospital Services Commission—hospital con- struction grant.....	886		
Canada Savings Bonds and other payroll deductions..	592		
Ontario Education Association—Elementary Teachers' Loan Fund.....	456		
Vacation-with-pay—unclaimed contributions.....	437	17,086,370	
Transport Department—			
Motor Vehicle Accident Claims Fund (See page 33).....		9,236,692	
Justice Department—			
Personal Property Assurance Fund.....		124,314	
Labour Department—			
Employment standards.....	61,813		
Contract security deposits—			
Athletics Commissioner.....	300	62,113	
Highways Department—			
Contract security deposits.....	48,925		
Reserve for asset replacement.....	250	49,175	

Pension Funds, Deposit and Trust and Reserve Accounts—Continued

DEPOSIT AND TRUST ACCOUNTS—Continued	\$	\$	\$
Revenue Department—			
Contract security deposits		29,554	
Public Works Department—			
Contract security deposits	3,461		
Publications Deposit Trust account	18,562	22,023	
Lands and Forests Department—			
Contract security deposits	14,800		
Ontario sales tax	153	14,953	
Mines and Northern Affairs Department—			
Contract security deposits		13,924	
Municipal Affairs Department—			
Contract security deposits		9,289	
Tourism and Information Department—			
Contract security deposits		635	26,649,042
RESERVE ACCOUNTS—			
Treasury and Economics Department—			
Outstanding cheques		129,033	
Bequests and scholarships		24,602	153,635
			128,770,715

DEBT TRANSACTIONS

Proceeds of Loans for Fiscal Year 1972

STOCK AND DEBENTURE SERIES	RATE	DETAIL		PAR VALUE
"CPP"		Straight Term Debenture Issues		
		Payable in Canada	\$	\$
	6.90%	due April 1, 1991	19,283,000	
	6.90%	" April 2, 1991	19,000,000	
	6.90%	" April 5, 1991	19,000,000	
	6.83%	" May 3, 1991	21,185,000	
	6.83%	" May 4, 1991	20,000,000	
	6.83%	" May 5, 1991	20,000,000	
	7.08%	" June 1, 1991	19,934,000	
	7.08%	" June 2, 1991	24,686,000	
	7.08%	" June 3, 1991	24,000,000	
	7.26%	" July 2, 1991	16,000,000	
	7.26%	" July 5, 1991	16,000,000	
	7.26%	" July 6, 1991	16,097,000	
	7.41%	" August 3, 1991	14,000,000	
	7.41%	" August 4, 1991	14,000,000	
	7.41%	" August 5, 1991	14,357,000	
	7.54%	" September 1, 1991	13,000,000	
	7.54%	" September 2, 1991	13,000,000	
	7.54%	" September 3, 1991	14,974,000	
	7.25%	" October 1, 1991	10,000,000	
	7.25%	" October 4, 1991	10,000,000	
	7.25%	" October 5, 1991	10,150,000	
	7.14%	" November 1, 1991	11,000,000	
	7.14%	" November 2, 1991	11,000,000	
	7.14%	" November 3, 1991	12,565,000	
	6.93%	" December 1, 1991	7,207,000	
	6.93%	" December 2, 1991	8,000,000	
	6.93%	" December 3, 1991	8,000,000	
	6.76%	" January 4, 1992	10,000,000	
	6.76%	" January 5, 1992	6,668,000	
	6.75%	" February 1, 1992	10,000,000	
	6.75%	" February 2, 1992	8,703,000	
	6.90%	" March 1, 1992	19,000,000	
	6.90%	" March 2, 1992	19,000,000	
	6.90%	" March 3, 1992	18,519,000	498,328,000
"EL"	7.85%	Straight Term Debentures due May 15, 1986/2001, payable New York		
		Cash proceeds	99,125,000	
		Add discount	875,000	100,000,000
"EM"	6.00%	Straight Term Debentures due December 15, 1977, payable Canada		
		Cash proceeds	24,687,500	
		Add discount	312,500	25,000,000
"EN"	7.25%	Straight Term Debentures due December 15, 1991/ 1996, payable Canada		
		Cash proceeds	74,250,000	
		Add discount	750,000	75,000,000

Debt Transactions—Continued

STOCK AND DEBENTURE SERIES	RATE	DETAIL	PAR VALUE \$
"MER"	7.85%	Straight Term Debentures due December 31, 2001, payable Canada	75,000,000
"TI"	8.57%	Straight Term Stock due January 1, 1997.....	18,000,000
"TI"	8.57%	Straight Term Stock due May 1, 1996, payable Canada.....	18,000,000
"TI"	8.57%	Straight Term Stock due November 1, 1996, payable Canada.....	74,000,000
"TI"	8.57%	Straight Term Stock due March 30, 1997, payable Canada.....	62,000,000
BANK LOAN	6.50%	Canadian Imperial Bank of Commerce.....	10,000,000
BANK LOAN	6.50%	Toronto-Dominion Bank.....	5,000,000
BANK LOAN	6.50%	Royal Bank of Canada.....	10,000,000
BANK LOAN	6.50%	Bank of Montreal.....	11,000,000
TREASURY BILLS	—	91 day (net of repayments).....	190,000,000
FEDERAL- PROVINCIAL SPECIAL DEVELOPMENT LOANS	5.38- 6.51%	Notes due March 30, 1977/1992, payable Canada.....	5,654,499
			<u>1,176,982,499</u>

DISBURSEMENTS AND CHARGES AND DEBT TRANSACTIONS—RETIREMENTS

For the Year Ended March 31, 1972

Page		\$	\$
	LOANS AND ADVANCES—DISBURSEMENTS		
	Treasury and Economics—		
389	The Ontario Education Capital Aid Corporation—advances.....	198,276,000	
389	The Ontario Universities Capital Aid Corporation—advances.....	178,814,000	
389	The Hydro-Electric Power Commission of Ontario—secured advances.....	100,000,000	
389	The Ontario Municipal Improvement Corporation—advances.....	7,536,000	
389	Tile Drainage Debentures.....	5,876,000	
389	Other.....	131	490,502,131
	Revenue—		
313	Housing Corporation Limited—advances.....	93,100,000	
313	Ontario Housing Corporation—advances.....	39,360,600	
313	Ontario Student Housing Corporation—advances.....	2,432,400	134,893,000
	Environment—		
129	Ontario Water Resources Commission—advances.....	45,230,301	
117	The Hydro-Electric Power Commission of Ontario—Nuclear Powered Generating Station.....	9,539,208	
119	Conservation Authorities—loans.....	98,190	54,867,699
	Health—		
163	The Public Hospitals Act—capital financial assistance.....		38,000,000
	Trade and Development—		
351	Ontario Development Corporation—advances.....	14,595,932	
351	Northern Ontario Development Corporation—advances.....	861,715	15,457,647
	Municipal Affairs—		
269	The Municipal and School Tax Credit Assistance Act.....	471,188	
269	Moosonee Development Area Board—loans.....	5,683	476,871

225	Lands and Forests— The Fisheries Loans Act—loans.....	320,344
57	Agriculture and Food— The Co-operative Loans Act—loans.....	185,000
	Total Disbursements.....	734,702,692
	PENSION FUNDS AND DEPOSIT, TRUST AND RESERVE ACCOUNTS—CHARGES	
	PENSION FUNDS—	
	Treasury and Economics—	
393	Public Service Superannuation Fund.....	27,222,851
393	Legislative Assembly Retirement Allowances Account.....	173,592
		27,396,443
	DEPOSIT AND TRUST ACCOUNTS—	
	Transport—	
375	Motor Vehicle Accident Claims Fund.....	7,949,013
	Treasury and Economics—	
	Security Bond Forfeitures—	
391	The Used Car Dealers Act.....	104,000
391	The Real Estate and Business Brokers Act.....	25,200
391	Queen Elizabeth II Ontario Scholarship Fund (Income Account).....	129,200
	Other—unclaimed amounts.....	24,737
		4,932
		158,869
	Miscellaneous—	
391	Ontario Hospital Services Commission—Special Account.....	105,380,000
391	Ontario Municipal Employees Retirement Fund.....	13,600,000
	Ontario Hospital Services Commission—Hospital Construction Grant.....	188,489
	Contract Security Deposits—	
	Transportation and Communications.....	38,160
	Revenue—Retail Sales Tax.....	28,901
	Municipal Affairs.....	17,260
	Mines and Northern Affairs.....	14,800
	Other departments.....	8,310
		107,431

DISBURSEMENTS AND CHARGES AND DEBT TRANSACTIONS—RETIREMENTS

For the Year Ended March 31, 1972—Continued

Page		\$	\$	\$
	PENSION FUNDS AND DEPOSIT, TRUST AND RESERVE ACCOUNTS—CHARGES—Continued			
	DEPOSIT AND TRUST ACCOUNTS—Continued			
	Treasury and Economics—Continued			
	Miscellaneous—Continued			
	Defence Training Board.....		106,679	
	Ontario Mental Health Foundation Grants—Toronto.....		24,046	
	Unclaimed moneys—Ontario Health Services Insurance Plan.....		20,657	
	Colleges and Universities—special account.....		20,000	
	Children's Psychiatric Research Institute, London.....		14,392	
	Vacation-with-pay—trust account.....		13,465	
	Donation, Purchase of land in Township of Haldimand.....		11,000	
	Ontario Heritage Foundation.....		9,847	
	The Fund for Milk and Cream Producers.....		9,271	
	Canada Savings Bonds—re employees.....		8,475	
	Other.....		10,155	
391			119,523,907	
	RESERVES—			
	Treasury and Economics—			
	Bequests and scholarships.....	25,364		
	Outstanding cheques.....	699		
			26,063	119,549,970
	MISCELLANEOUS—			
	Public Works—			
299	Mortgage Principal.....			93,413
	Total Charges.....			155,147,708
	DEBT TRANSACTIONS—RETIREMENTS			
389	Stock and debentures retired.....		58,715,441	
389	Bank loans.....		36,000,000	
				94,715,441

TEMPORARY INVESTMENTS

As at March 31, 1972

STATEMENT OF CHANGE

(valued at cost)

	\$	\$
Investments as at March 31, 1971.....		64,606,605
Net change during year—		
Purchases.....	716,307,759	
Sales.....	698,921,730	17,386,029
		<hr/>
		81,992,634
Less: Ontario debentures held as investments.....		18,080,500
		<hr/>
Investments as at March 31, 1972.....		63,912,134
		<hr/>

INVESTMENTS

	PAR VALUE
Government of Canada—	\$
Direct securities.....	3,907,000
Provinces of Canada—	
Direct and guaranteed securities.....	40,632,500
Chartered banks—	
Deposit notes and acceptances.....	20,270,000
	<hr/>
	64,809,500
	<hr/>

PROVINCE OF ONTARIO SAVINGS OFFICE

BALANCE SHEET

As at March 31, 1972

ASSETS

	\$	\$
Funds on deposit with Treasurer of Ontario		146,247,603
Savings Offices —		
Accounts receivable	4,127	
Furniture and equipment (less accumulated depreciation)	1	
Alterations to premises (less amounts written off)	80,981	
		<u>85,109</u>
		<u>146,332,712</u>

LIABILITIES

Savings balances due to the Public	146,039,429
Reserve	293,283
	<u>146,332,712</u>

PUBLIC SERVICE SUPERANNUATION FUND

Established under The Public Service Superannuation Act

Statement of Fund

For the Fiscal Year ended March 31, 1972

	\$	\$
Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1971.....		432,030,741
RECEIPTS—		
CONTRIBUTIONS—		
Employees (Sec. 7).....		29,294,082
Province of Ontario (Sec. 10).....	26,543,802	
Boards and Commissions (Sec. 10)—		
Liquor Control Board of Ontario and The Liquor Licence		
Board of Ontario.....	1,172,588	
The Niagara Parks Commission.....	92,295	
Teachers' Superannuation Commission.....	20,121	
Alcoholism and Drug Addiction Research Foundation.....	285,844	
Ontario Hospital Services Commission.....	218,235	
Ontario Water Resources Commission.....	486,956	
Ontario Housing Corporation.....	252,108	
Ontario Development Corporation.....	84,515	
Pension Commission of Ontario.....	8,511	
Designated Branches (Sec. 10)—		
Province of Ontario Savings Office.....	49,659	
Public Trustee.....	57,649	
Official Guardian.....	18,473	
The Accountant of the Supreme Court of Ontario.....	3,326	
		29,294,082
Without equivalent contributions by the Province—		
Sundry.....		126,207
Province of Ontario re Initial Unfunded Liability.....		4,131,000
Province of Ontario re Experience Deficiency.....		10,409,400
TRANSFERS—		
Teachers' Superannuation Fund.....	311,855	
Ontario Municipal Employees Retirement System.....	171,137	
Government of Canada Superannuation Account.....	291,052	
Other Superannuation Funds.....	1,158,626	
		1,932,670
INTEREST EARNINGS—		
On March 31, 1971 balance at credit of Fund,		
\$432,030,741, for one year to March 31, 1972 at 6% (Sec. 5) ..	25,921,844	
On Initial Unfunded Liability Contribution,		
\$4,131,000, for three months to March 31, 1972 at 5% (Sec. 5) ..	51,496	
On Experience Deficiency Payment,		
\$10,409,400, for one year to March 31, 1972 at 5% (Sec. 5)....	520,470	
		26,493,810
		533,711,992
DISBURSEMENTS—(See page 27)		
Allowances to Superannuates, Beneficiaries and Annuitants.....	20,047,536	
Refunds of Contributions and Interest.....	5,562,091	
TRANSFERS—		
Teachers' Superannuation Fund.....	1,113,009	
Ontario Municipal Employees Retirement System.....	10,745	
Government of Canada Superannuation Account.....	169,705	
Other Superannuation Funds.....	319,764	
		27,222,850
Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1972 (See page 13)		506,489,142

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

The Legislative Assembly Retirement Allowances Act

For the Fiscal Year ended March 31, 1972

	\$	\$
Balance at credit of Account March 31, 1971.....		1,454,841
RECEIPTS—		
Contributions—Ministers and Members—		
In respect of year ending March 31, 1972 (Secs. 4 and 8) (Note)...	107,185	
Special Contribution by the Province (Sec. 16).....	106,860	
	<hr/>	214,045
Earnings—Interest on balance at credit of Account as at March 31, 1971—		
\$1,454,841 for 1 year at 5% (Sec. 16).....	72,742	
	<hr/>	286,787
		<hr/>
		1,741,628
DISBURSEMENTS—(See page 27)		
Allowances to Annuitants and Beneficiaries.....	152,635	
Refunds—Contributions and Interest (Sec. 13).....	20,958	
	<hr/>	173,593
Balance at credit of Account March 31, 1972 (See page 13)		<hr/>
		1,568,035

Note: Includes an overdeduction of \$325 which was refunded subsequent to March 31, 1972.

MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act

For Fiscal Year ended March 31, 1972

	\$	\$
Balance at credit of Fund March 31, 1971.....		25,021,536
RECEIPTS—		
Fees on issue or renewal of Chauffeurs' or Operators' Licences.....	3,897,565	
Fees on issue or transfer of Permits for Motor Vehicles by Uninsured Owners.....	2,572,667	
Recoveries of Judgments and Claims (Sec. 10).....	1,519,050	
Interest credited on balance in Fund as at December 31, 1971 (Sec. 2)..	1,247,410	9,236,692
		<u>34,258,228</u>
DISBURSEMENTS—		
Judgments paid including costs (Secs. 6 and 18).....	4,702,690	
Claims paid (Sec. 5).....	1,300,427	
Hit and run cases (Secs. 11 and 14).....	677,194	
Administrative expenses (Sec. 2).....	1,268,702	7,949,013
Balance at credit of Fund, March 31, 1972.....		<u><u>26,309,215</u></u>

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding

As at March 31, 1972

Maturity	Date of Issue	Rate of Interest	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments by the Province	Held by the Public	Total			
SERIAL OR ANNUITY ISSUES									
1972 July 15 (1972-76)	July 15, 1946	2%	\$ 30,000,000	\$ 195,000	\$ 7,964,000	\$ 8,159,000	BM	Optional redemption (at par) of all unmatured debentures on January 15, 1967, or subsequent interest date, on 30 days' notice.	Canada
1973 Jan. 15 (1973-77)	Jan. 15, 1947	2%	50,000,000	272,000	8,151,000	8,423,000	BN	Optional redemption (at par) of all unmatured debentures on January 15, 1973, or subsequent interest date, on 30 days' notice.	Canada
1975 Feb. 1 (1975-84)	Feb. 1, 1969	6½	40,088,000	.....	40,088,000	40,088,000	EG	Optional redemption, with 3 months' notice, of all unmatured debentures on February 1, 1975 or any subsequent payment date. Premium if called 1 year or more before maturity.	Frankfurt, Germany
STRAIGHT TERM ISSUES									
1972 May 1	May 1, 1967	5%	23,000,000	292,000	21,957,500	22,249,500	DY		Canada
1972 June 30	June 30, 1952	4	27,500,000	162,500	20,205,500	20,368,000	BY	(X) Earliest callable date, June 30, 1969.	"
1973 April 15	April 15, 1964	5	8,500,000	20,000	8,105,000	8,125,000	DN		"
1973 Aug. 1	Aug. 1, 1968	6¾	40,050,000	.....	40,050,000	40,050,000	ED		Frankfurt, Germany
1974 May 15	May 15, 1956	4¼	60,000,000	183,000	42,819,000	43,002,000	CG	(X) Earliest callable date, May 15, 1971.	Canada
1975 Feb. 1	Feb. 1, 1969	6¼	24,052,800	.....	24,052,800	24,052,800	EF		Frankfurt, Germany
1975 July 15	July 15, 1957	5	33,000,000	896,500	29,217,500	30,114,000	CL	(X) Earliest callable date, July 15, 1973.	Canada
1976 Dec. 1	Dec. 1, 1956	4½	32,000,000	878,000	26,833,500	27,711,500	CJ	(X) Earliest callable date, December 1, 1974.	"

1977	Oct. 15.....	Oct. 15, 1959	3	50,000,000	181,000	39,009,000	39,190,000	BT	(X) Earliest callable date, October 15, 1975.	"
1977	Dec. 15.....	Dec. 15, 1971	6	25,000,000	.....	25,000,000	25,000,000	EM	"	"
1978	June 15.....	June 15, 1958	4½	40,000,000	464,500	33,062,500	33,527,000	CQ	(X) Earliest callable date, June 15, 1975.	"
1979	Jan. 1.....	Jan. 1, 1959	5	50,000,000	869,500	44,653,000	45,522,500	CS	(X) Earliest callable date, January 1, 1977.	"
1979	Aug. 15.....	Aug. 15, 1959	5½	32,000,000	615,500	29,200,500	29,816,000	CV	(X) Earliest callable date, August 15, 1977.	"
1979	Nov. 15.....	Nov. 15, 1959	6	35,400,000	908,000	32,201,500	33,109,500	CX	(X) Earliest callable date, November 15, 1977.	"
1980	May 1.....	May 1, 1960	5½	50,000,000	730,500	44,324,000	45,054,500	CZ	(X) Earliest callable date, May 1, 1978.	"
1981	April 15.....	April 15, 1961	5½	26,000,000	338,500	23,765,500	24,104,000	DB	(X) Earliest callable date, April 15, 1979.	"
1982	Mar. 15.....	Mar. 15, 1962	5¼	40,000,000	691,000	36,791,500	37,482,500	DF	(X) Earliest callable date, March 15, 1979.	"
1982	Dec. 1.....	Dec. 1, 1962	5¼	44,000,000	539,000	42,029,000	42,568,000	DH	(X) Earliest callable date, December 1, 1979.	"
1983	May 1.....	May 1, 1958	4	50,000,000	127,000	49,873,000	50,000,000	CN	(X) Earliest callable date, May 1, 1968. Premium if called for redemption 3 years or more before maturity.	New York
1983	Sept. 15.....	Sept. 15, 1963	5½	35,000,000	980,500	33,447,500	34,428,000	DL	(X) Earliest callable date, September 15, 1980.	Canada
1983	Oct. 1.....	Oct. 1, 1961	5¼	36,000,000	935,000	33,978,500	34,913,500	DD	(X) Earliest callable date, October 1, 1981.	"
1983	Dec. 1.....	Dec. 1, 1963	5¼	50,000,000	1,489,500	47,961,000	49,450,500	DM	(X) Earliest callable date, December 1, 1980.	"
1984	April 15.....	April 15, 1964	5¼	41,500,000	242,000	41,140,000	41,382,000	DP	(X) Earliest callable date, April 15, 1981.	"
1984	Dec. 1.....	Dec. 1, 1964	5¼	60,000,000	251,000	58,532,000	58,783,000	DQ	(X) Earliest callable date, December 1, 1980.	"
1985	April 15.....	April 15, 1965	5¼	50,000,000	428,000	48,764,000	49,192,000	DR	(X) Earliest callable date, April 15, 1981.	"
1985	Aug. 15.....	Aug. 15, 1965	5½	50,000,000	1,120,500	48,108,500	49,229,000	DS	(X) Earliest callable date, August 15, 1981.	"
1985	Oct. 15.....	Oct. 15, 1965	5½	50,000,000	812,000	49,109,500	49,921,500	DU	(X) Earliest callable date, October 15, 1981.	"
1986	Mar. 1.....	Mar. 1, 1966	5¾	50,000,000	268,000	48,918,500	49,186,500	DV	(X) Earliest callable date, March 1, 1982.	"
1987	May 1.....	May 1, 1967	5¾	27,000,000	293,500	26,446,500	26,740,000	DZ	(X) Earliest callable date, May 1, 1983.	"
1988	Feb. 15.....	Feb. 15, 1968	7	50,000,000	186,000	49,814,000	50,000,000	EB	(X) Earliest callable date, February 15, 1986.	"
1996	Dec. 15.....	Dec. 15, 1971	7¼	75,000,000	2,711,000	72,289,000	75,000,000	EN	(X) Earliest callable date, December 15, 1991.	"
1997	April 15.....	April 15, 1967	5½	10,000,000	.....	10,000,000	10,000,000	DX	(X) Earliest callable date, April 15, 1982. Premium if called for redemption 3 years or more before maturity.	New York

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1972—Continued

Maturity	Date of Issue	Rate of Interest	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments by the Province	Held by the Public	Total			
			\$	\$	\$	\$			
STRAIGHT TERM ISSUES PRESENTLY HELD BY CROWN AGENCIES, ETC., OF THE PROVINCE OF ONTARIO									Treasurer of Ontario
1972 April 15.....	Various, 1942-3	3½	10,000,000	.....	9,500,000	9,500,000	TF-D		"
1973 Oct. 15.....	April 15, 1944	3½	2,000,000	.....	550,000	550,000	TF-F		"
1973 Dec. 31.....	Various, 1963-9	5-6½	154,000,000	.....	154,000,000	154,000,000	MER		"
1982 Nov. 1.....	May 1, 1971	6	31,200,000	.....	31,200,000	31,200,000	TI		"
1982 Nov. 1.....	May 1, 1971	6	43,000,000	.....	43,000,000	43,000,000	TI		"
1987 Nov. 1.....	May 1, 1971	6	176,000,000	.....	176,000,000	176,000,000	TI		"
1992 Nov. 1.....	May 1, 1971	6	454,500,000	.....	454,500,000	454,500,000	TI		"
1996 May 1.....	May 1, 1971	8.57	18,000,000	.....	18,000,000	18,000,000	TI		"
1996 Nov. 1.....	Nov. 1, 1971	8.57	74,000,000	.....	74,000,000	74,000,000	TI		"
1997 Jan. 1.....	Jan. 1, 1972	8.57	18,000,000	.....	18,000,000	18,000,000	TI		"
1997 Mar. 30.....	Mar. 30, 1972	8.57	62,000,000	.....	62,000,000	62,000,000	TI		"
2000 Dec. 31.....	Dec. 31, 1970	9.1	57,600,000	.....	57,600,000	57,600,000	MER		"
2001 Dec. 31.....	Dec. 31, 1971	7.85	75,000,000	.....	75,000,000	75,000,000	MER		"
SERIAL ISSUES PRESENTLY HELD BY THE GOVERNMENT OF CANADA									
1972 May 17 (1972-95).....	May 17, 1965	5%	4,200,000	.....	3,793,131	3,793,131	MW		"
June 30 (1972-86).....	June 30, 1966	5¼-5%	3,601,871	.....	2,138,075	2,138,075	MW		"
June 30 (1972-87).....	June 30, 1967	5¼ to 5%	10,529,340	.....	8,811,412	8,811,412	MW		"

Aug. 3 (1972-85).....	Aug. 3, 1965	5¼-5%	3,824,860	.....	3,009,492	3,009,492	MW	"
Aug. 31 (1972-86).....	Aug. 31, 1966	5¼-5%	7,241,423	.....	5,953,820	5,953,820	MW	"
Sept. 1 (1972-95).....	Sept. 1, 1965	5%	12,111,500	.....	10,938,216	10,938,216	MW	"
Oct. 1 (1972-98).....	Oct. 1, 1968	5¼ to 5%	5,375,841	.....	4,607,283	4,607,283	MW	"
Oct. 31 (1972-97).....	Oct. 31, 1967	5¼ to 5%	7,283,127	.....	6,205,906	6,205,906	MW	"
Nov. 15 (1972-96).....	Nov. 15, 1966	5¼-5%	5,010,069	.....	3,924,506	3,924,506	MW	"
Dec. 15 (1972-85).....	Dec. 15, 1965	5¼-5%	1,703,708	.....	1,217,352	1,217,352	MW	"
Jan. 16 (1973-97).....	Jan. 16, 1967	5¼ to 5%	4,801,125	.....	3,332,392	3,332,392	MW	"
Jan. 31 (1973-98).....	Jan. 31, 1968	5¼ to 5%	6,063,903	.....	5,092,291	5,092,291	MW	"
Feb. 1 (1973-86).....	Feb. 1, 1966	5¼-5%	2,079,917	.....	1,539,175	1,539,175	MW	"
Feb. 15 (1973-95).....	Feb. 15, 1965	5%	5,800,000	.....	5,126,105	5,126,105	MW	"
Feb. 28 (1973-89).....	Feb. 28, 1969	5¼ to 5%	839,991	.....	747,805	747,805	MW	"
Mar. 29 (1973-88).....	Mar. 29, 1968	5¼ to 5%	8,439,910	.....	7,017,213	7,017,213	MW	"
Mar. 31 (1973-86).....	Mar. 31, 1966	5¼-5%	6,750,846	.....	5,342,097	5,342,097	MW	"
Mar. 31 (1973-97).....	Mar. 31, 1967	5¼ to 5%	7,656,013	.....	5,693,763	5,693,763	MW	"
STRAIGHT TERM ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA								
1986-1992	Various 1966-1972	5.29 to 8.33	2,560,735,000	.....	2,560,735,000	2,560,735,000	CPP	"
NEW YORK ISSUES FOR H.E.P.C. PURPOSES								New York
1972 Sept. 1.....	Sept. 1, 1951	3¼	50,000,000	.....	37,331,000	37,331,000	BV	(Y) (Z) Earliest callable date, September 1, 1965. Premium if called for redemption 5 years or more before maturity.
1975 Feb. 1.....	Feb. 1, 1953	3¼	50,000,000	.....	44,976,000	44,976,000	BZ	(Y) (Z) Earliest callable date, February 1, 1958.
1978 Nov. 1.....	Nov. 1, 1953	3%	50,000,000	.....	46,583,000	46,583,000	CA	(Y) (Z) Earliest callable date, November 1, 1958. Premium if called for redemption 6 years or more before maturity.
1980 Mar. 15.....	Mar. 15, 1954	3¼	30,000,000	.....	29,337,000	29,337,000	CC	(Y) (Z) Earliest callable date, March 15, 1959. Premium if called for redemption 4 years or more before maturity.

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1972—Continued

Maturity	Date of Issue	Rate of Interest	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments by the Province	Held by the Public	Total			
NEW YORK ISSUES FOR H.E.P.C. PURPOSES—Continued	1981 May 15.....	3%	\$ 50,000,000	\$	\$ 41,718,000	\$ 41,718,000	CE	(Y) (Z) Earliest callable date, May 15, 1961. Premium if called for redemption 3 years or more before maturity.	New York
	1984 Feb. 1.....	4%	75,000,000	.....	69,821,000	69,821,000	CT	(Y) (Z) Earliest callable date, February 1, 1969. Premium if called for redemption 3 years or more before maturity.	"
	1990 Sept. 15.....	4%	50,000,000	.....	48,701,000	48,701,000	DT	(Y) Earliest callable date, September 15, 1975. Premium if called for redemption 3 years or more before maturity.	"
	1996 April 1.....	5%	35,000,000	.....	32,941,000	32,941,000	DW	(Y) (Z) Earliest callable date, April 1, 1981. Premium if called for redemption 3 years or more before maturity.	"
	1997 April 15.....	5%	65,000,000	.....	62,144,000	62,144,000	DX	(Y) (Z) Earliest callable date, April 15, 1982. Premium if called for redemption 3 years or more before maturity.	"
	1997 Dec. 1.....	6%	75,000,000	.....	71,745,000	71,745,000	EA	(Y) (Z) Earliest callable date, December 1, 1982. Premium if called for redemption 3 years or more before maturity.	"
	1998 Aug. 1.....	7%	75,000,000	.....	72,355,000	72,355,000	EC	(Y) (Z) Earliest callable date, August 1, 1983. Premium if called for redemption 3 years or more before maturity.	"
	1999 Feb. 15.....	7%	75,000,000	.....	74,855,000	74,855,000	EE	(Y) (Z) Earliest callable date, February 15, 1984. Premium if called for redemption 3 years or more before maturity.	"
	1999 Sept. 1.....	8%	100,000,000	.....	98,260,000	98,260,000	EH	(Y) (Z) Earliest callable date, September 1, 1984. Premium if called for redemption 5 years or more before maturity.	"

2000	Feb. 15,	Feb. 15, 1970	9 1/4	100,000,000	.....	99,545,000	99,545,000	EJ	(Y) (Z) Earliest callable date, February 15, 1985. Premium if called for redemption 5 years or more before maturity.
2000	Aug. 1,	Aug. 1, 1970	9 1/4	75,000,000	.....	75,000,000	75,000,000	EK	(Y) (Z) Earliest callable date, August 1, 1985. Premium if called for redemption 5 years or more before maturity.
2001	May 15,	May 15, 1971	7.85	100,000,000	.....	100,000,000	100,000,000	EL	(Y) (Z) Earliest callable date, May 15, 1986. Premium if called 5 years or more before maturity.
		TOTALS, .....	.....	6,289,039,244	18,080,500	6,061,750,034	6,079,830,534		

NOTES

(X) Optional redemption in whole by the Province, on earliest callable date, or subsequent interest date, on 30 days' notice.

(Y) Optional redemption in whole or in part by the Province, on earliest callable date, or at any time hereafter on 30 days' notice.

(Z) Funds provided by these issues were advanced to The Hydro-Electric Power Commission of Ontario which deposited its own bonds with the Province in equivalent amounts and maturities as security.

SUMMARY

Stock and Debentures Outstanding—Held by the Public

	\$	\$	%
Stock and Debentures payable in Frankfurt, Germany.....	104,190,800		1.72
" " " " Canada	4,892,374,234		80.71
" " " " New York—			
For account of the Province.....	59,873,000		99
For account of The Hydro-Electric Power Commission.....	1,005,312,000		16.58
	<hr/>		
	6,061,750,034		

Contingent Liabilities—Obligations Guaranteed by the Province of Ontario
as at March 31, 1972

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate of Interest	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1972 \$
DEVELOPMENT LOANS— THE ECONOMIC DEVELOPMENT LOANS GUARANTEE ACT— Total guarantees re various companies, etc.		Various		Bank Loans	6½-8¾	965,000	337,854
THE ONTARIO DEVELOPMENT CORPORATION ACT— Total amount guaranteed.		1967		Bank Loans	6	.....	140,944
Total (Development Loans).						965,000	478,798
POWER COMMISSION— The Hydro-Electric Power Commission of Ontario	Construction	1950	June 15, 1972/73	Debentures	3	55,000,000	53,962,000
"	"	1954	May 15, 1974/79	"	3½	35,000,000	34,492,000
"	Construction and refunding	1954	Oct. 15, 1974/79	"	3½	50,000,000	49,733,000
"	Construction	1955	Mar. 1, 1975/77	"	3½	40,000,000	38,448,500
"	"	1956	Jan. 15, 1974/76	"	4	50,000,000	43,809,500
"	"	1956	July 15, 1972/74	"	4	50,000,000	46,255,500
"	"	1956	Oct. 15, 1972/74	"	4½	26,750,000	24,548,500
"	"	1957	Aug. 15, 1975	"	4¾	37,300,000	32,906,000(a)
"	"	1957	April 1, 1974/77	"	5	81,500,000	74,075,000
"	"	1957	Nov. 15, 1974/76	"	5	36,250,000	34,717,000
"	"	1958	Mar. 1, 1976/78	"	4½	36,500,000	32,652,000
"	"	1958	Oct. 15, 1976/78	"	5	49,500,000	45,959,500
"	"	1959	July 1, 1979	"	5¾	37,000,000	28,811,500
"	"	1960	Feb. 15, 1978/80	"	6	34,000,000	26,551,000
"	"	1960	July 15, 1978/80	"	5½	44,600,000	35,719,000
"	"	1961	Feb. 15, 1979/81	"	5½	44,700,000	39,660,000
"	"	1961	Nov. 15, 1980/83	"	5½	42,800,000	40,272,000
"	"	1962	June 15, 1979/82	"	5	36,500,000	32,458,000
"	"	1963	Mar. 1, 1980/83	"	5¼	46,500,000	40,131,500
"	"	1963	June 15, 1979/83	"	5	60,190,400	51,691,600
"	"	1964	Feb. 1, 1981/84	"	5¼	59,000,000	50,253,700
"	"	1964	Oct. 1, 1980/84	"	5¼	65,000,000	54,103,000
"	"	1965	Feb. 1, 1981/85	"	5¼	75,000,000	68,698,500
"	"	1966	Jan. 4, 1984/88	"	5¾	55,000,000	49,269,500
"	"	1966	April 15, 1984/88	"	6	50,000,000	47,778,000
"	"	1966	July 5, 1984/88	"	6	50,000,000	46,563,000
"	"	1967	Jan. 5, 1975/77	"	6¼	15,000,000	14,960,000
"	"	1967	Jan. 5, 1985/89	"	6¼	45,000,000	38,264,500
"	"	1967	Mar. 15, 1973	"	5¾	11,000,000	10,809,500
"	"	1967	Mar. 15, 1986/90	"	6	49,000,000	46,258,000
"	"	1967	July 5, 1972	"	6	15,000,000	14,687,000

"	"	"	"	"	"	1967	July 5, 1987	25,000,000	6 1/4	24,082,000
"	"	"	"	"	"	1967	Sept. 20, 1972	12,000,000	6 1/2	11,950,000
"	"	"	"	"	"	1967	Sept. 20, 1980	28,000,000	6 1/2	27,501,000
"	"	"	"	"	"	1968	April 1, 1992	50,000,000	7	41,495,000
"	"	"	"	"	"	1968	Sept. 18, 1992	65,000,000	7	61,370,000
"	"	"	"	"	"	1968	Aug. 15, 1992	50,000,000	7	48,060,000
"	"	"	"	"	"	1969	Mar. 18, 1974	20,000,000	7 1/2	20,000,000
"	"	"	"	"	"	1969	Mar. 18, 1994	35,000,000	7 3/4	29,044,000
"	"	"	"	"	"	1969	Oct. 1, 1994	25,000,000	8 1/4	24,186,000
"	"	"	"	"	"	1969	Aug. 1, 1975/84	40,401,005	7	40,401,005(e)
"	"	"	"	"	"	1969	Dec. 1, 1994	30,000,000	8 1/2	22,065,000
"	"	"	"	"	"	1969	May 1, 1994	40,000,000	7 3/4	32,610,500
"	"	"	"	"	"	1969	Oct. 1, 1976	15,000,000	8 1/4	14,050,000
"	"	"	"	"	"	1969	Dec. 1, 1974	20,000,000	8 1/2	20,000,000
"	"	"	"	"	"	1970	Feb. 1, 1995	50,000,000	9	50,000,000
"	"	"	"	"	"	1970	April 1, 1994	50,000,000	9	47,602,000
"	"	"	"	"	"	1970	June 30, 1995	60,000,000	9	58,770,000
"	"	"	"	"	"	1970	Sept. 15, 1976	75,000,000	8 1/2	75,000,000
"	"	"	"	"	"	1970	Nov. 30, 1995	75,000,000	8 3/4	74,000,000
"	"	"	"	"	"	1971	Feb. 4, 1996	100,000,000	7 1/2	100,000,000
"	"	"	"	"	"	1971	Jan. 15, 1977/86	35,295,313	8 1/4	35,295,313(f)
"	"	"	"	"	"	1971	April 1, 1996	60,000,000	7 3/4	60,000,000
"	"	"	"	"	"	1971	July 21, 1996	75,000,000	8 1/4	75,000,000
"	"	"	"	"	"	1971	Sept. 15, 1996	100,000,000	7 3/4	100,000,000
"	"	"	"	"	"	1971	Dec. 1, 1977/86	30,445,000	7 1/2	30,445,000(g)
"	"	"	"	"	"	1972	Feb. 1, 1978	30,000,000	6 1/4	30,000,000
"	"	"	"	"	"	1972	Feb. 1, 1997	70,000,000	7 3/4	70,000,000
"	"	"	"	"	"	1970-72	Various short term notes	.....	4 1/2-6 7/8	228,650,000
Total (Power Commission).....								2,649,231,718		2,700,074,618(b)(c)
RAILWAY—										
Ontario Northland Transportation Commission								1962	Instalment	5,000,000
"	"	"	"	"	"	"	"	Various	Bank Loans	23,650,000
Total (Railway).....								28,650,000		24,150,000
MISCELLANEOUS										
Ontario Water Resources Commission.....								1969-71	Debentures	18,274,620
Ontario Stock Yards Board.....								Various	Bank Loan	200,000
Ontario Food Terminal Board.....								Various	Straight Term Bank Loan	5,000,000
"	"	"	"	"	"	"	"	1955	Bank Loans	2,725,752
"	"	"	"	"	"	"	"	1969	Bank Loans	73,281
Total guarantees re various farmers.....								1966-67	Bank Loans	3,261,932
"	"	"	"	"	"	"	"	1967-68	Bank Loans	501,780
Freshwater Fish Marketing Corporation.....								1969	Bank Loans	

Contingent Liabilities—Obligations Guaranteed by the Province of Ontario
as at March 31, 1972—Continued

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate of Interest	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1972 \$
Rainy River Stockmen's Co-operative.....	To assist in processing and marketing.....	1962	.....	Bank Loan	6½	.....	3,500
THE JUNIOR FARMER ESTABLISHMENT ACT—							
(Under Section 28, the Province guarantees 10% of the aggregate principal amount of bank loans)							
Total guarantees re various farmers		Various	Principal Amount \$ 760,124	Bank Loans	6-9	.....	76,012
Total (Miscellaneous)						5,000,000	30,116,877
PROVINCIAL CROWN CORPORATIONS—							
Ontario Housing Corporation		Various	.....	Bank Loans	6-8¼	.....	10,659,808
The Ontario Junior Farmer Establishment Loan Corporation	Construction	1956	Oct. 1, 1976	Debenture	4½	11,000,000	11,000,000
The Ontario Municipal Improvement Corporation	"	Various	April 1, 1972/73	Instalment	4½	5,000,000	2,000,000
"	"	1957	Oct. 1, 1972	Straight Term	4¾	5,000,000	5,000,000
"	"	1958	April 1, 1977	"	4½	5,000,000	5,000,000
"	"	1960	June 15, 1980	"	5¾	5,000,000	5,000,000
Total (Provincial Crown Corporations)						31,000,000	38,659,808

**Contingent Liabilities—Obligations Guaranteed by the Province of Ontario
as at March 31, 1972—Continued**

SUMMARY

	Original Amount of Principal Guaranteed	Net Liability of the Province March 31, 1972
	\$	\$
Development Loans.....	965,000	478,798
Power Commission.....	2,649,231,718	2,700,074,618
Railway.....	28,650,000	24,150,000
Miscellaneous.....	5,000,000	30,116,877
Provincial Crown Corporations.....	31,000,000	38,659,808
	<u>2,714,846,718</u>	<u>2,793,480,101</u>
Less: Bonds of The Hydro-Electric Power Commission of Ontario held as investments of the Province.....	12,740,000	12,740,000
	<u>2,702,106,718</u>	<u>2,780,740,101</u>

NOTES:

- (a) Callable February 15, 1972.
- (b) Where two dates appear for any debenture issue in column headed "Date of Maturity", the first of these is the earliest callable date. These issues may be called at par on the earliest callable date, or on any subsequent interest date.
- (c) The Hydro-Electric Power Commission of Ontario held investments and cash in Reserve and Sinking Funds which amounted to \$258,547,172 as at December 31, 1971.
- (d) Ontario Food Terminal Board had a Sinking Fund with the Province which consisted of cash and investments and amounted to \$1,839,505 as at March 31, 1972.
- (e) Issued in Frankfurt, Germany, D.M. 150,000,000.
- (f) Redeemable in ten equal annual instalments of U.S. \$3,500,000 each—January 15, 1977 to January 15, 1986.
- (g) Issued in Frankfurt, Germany, D.M. 100,000,000.

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts
for Fiscal Year 1972

			\$
Department of Revenue.....	Uncollectable Accounts....		525,055
Department of Health.....	" "		26,502
Department of Transportation and Communications.....	" "		18,339
Department of Revenue (Retail Sales Tax).....	" "		15,062
Department of Colleges and Universities.....	" "		8,777
Department of Tourism and Information (Ontario Science Centre).....	" "		4,478
Department of Labour.....	" "		2,754
Department of Lands and Forests.....	" "		2,165
Department of Justice.....	" "		806
Department of Treasury and Economics.....	" "		421
Department of Mines and Northern Affairs.....	" "		287
Department of Public Works.....	" "		167
			604,813

THE DEPARTMENT OF REVENUE ACT

Remissions of \$1,000 or more
granted for Fiscal Year 1972

		\$
Department of Revenue—		
T. G. Bright and Co. Limited.....	Corporations Tax.....	6,382
Kitchener Memorial Auditorium.....	Retail Sales Tax.....	4,481
Kingston Community Memorial Centre.....	".....	1,824
D. S. Scott Transport Limited.....	".....	1,319
Russell Alexander Nicholson Estate.....	Succession Duty.....	28,811
Frank Oliver Dolson Estate.....	".....	18,654
Muriel Walters.....	".....	7,592
Weir McCulloch Reid Estate.....	".....	2,974
Constance Louise Taylor.....	".....	2,642
Ruth Edwards.....	".....	1,426
		<hr/>
		76,105
		<hr/>

ACCOUNTS PAYABLE*

As at March 31, 1972

	\$
Public Works	2,045,298
Transportation and Communications	1,755,877
Lands and Forests	828,234
Health	275,821
Environment (Ontario Water Resources Commission)	232,944
Tourism and Information	122,202
Education	88,378
Agriculture and Food	63,869
Correctional Services	51,743
Colleges and Universities	27,357
Labour	11,623
Trade and Development	10,304
Tourism and Information (The Centennial Centre of Science and Technology)	9,823
Municipal Affairs	7,814
Financial and Commercial Affairs	4,832
Social and Family Services	560
	<hr/>
	5,536,679
	<hr/>

ACCOUNTS RECEIVABLE*

(after providing for doubtful accounts)

As at March 31, 1972

	\$	\$
Revenue—Succession Duty, Corporations Tax, Retail Sales Tax, etc.		101,489,711
Colleges and Universities—Cost-sharing projects with other governments		13,582,387
Health—Maintenance of patients, etc.		4,349,477
Agriculture and Food—Government of Canada and sundry loan programs		4,045,899
Transportation and Communications		
Highways—sale of materials, services, etc.	2,942,521	
Transport—fees, agents accounts, etc.	109,662	
	<hr/>	3,052,183
Lands and Forests—Land Tax, Timber Accounts, etc.		2,373,584
Social and Family Services—Government of Canada and various provinces		2,246,622
Mines and Northern Affairs—Acreage Tax, Rent on Licences of Occupation, etc. ...		1,267,630
Education—Government of Canada re various claims, etc.		321,132
Public Works—Miscellaneous		254,732
Labour—Boiler, Elevator Inspection, etc.		200,363
Municipal Affairs—Miscellaneous		24,065
Tourism and Information—Miscellaneous		23,649
Correctional Services—Miscellaneous		21,825
Tourism and Information (The Centennial Centre of Science and Technology) ...		13,269
Various Departments—Miscellaneous		3,577
		<hr/>
		133,270,105
		<hr/>

*Memorandum accounts retained for control purposes.

EQUIPMENT, STORES, LIVESTOCK AND MATERIALS*

(after providing for depreciation, obsolescence, etc.)

As at March 31, 1972

	\$
Transportation and Communications (Highways and Transport)	32,124,956
Lands and Forests	26,111,195
Health	11,567,287
Correctional Services	4,045,992
Agriculture and Food	3,979,136
Environment	2,830,967
Justice (Ontario Provincial Police)	2,180,916
Public Works	1,968,967
Tourism and Information	1,603,556
Education	1,029,461
Tourism and Information (The Centennial Centre of Science and Technology)	960,326
Environment (Ontario Water Resources Commission)	712,265
Trade and Development	619,388
Labour	570,227
Mines and Northern Affairs	478,740
Government Stationery Account	381,106
Social and Family Services	337,593
Colleges and Universities	278,237
Municipal Affairs	177,993
Justice	116,563
Prime Minister	92,014
Civil Service	82,680
Provincial Auditor	20,999
Financial and Commercial Affairs	18,900
Management Board	9,662
Provincial Secretary and Citizenship	8,883
Revenue	7,521
Treasury and Economics	4,042
	<hr/>
	92,319,572

*Memorandum accounts retained for control purposes.

PUBLIC ACCOUNTS, 1971-72

Summary of Revenue by Main Classification and Departments for the Fiscal Year ended March 31, 1972

No. of Dept.	Departments	Government of Canada	Recovery of Prior Years' Expenditures	Taxation	Royalties	Fees, Licences and Permits	Fines and Penalties	Profits from Trading Activities	Public Domain	Sales		Facilities	Premiums	Miscellaneous	Reimbursements of Expenditure	Total General Revenue
										Land and Buildings	Other					
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I.	Agriculture and Food	219,680	344,425			759,559			263,405	178,971	345,731	283,320		(9,594)	5,301,591	7,687,088
III.	College and Universities	231,951	271,621			18,013				4,140				435	35,393,654	35,919,814
IV.	Correctional Services		19,636							3,762,639		186,064		2,188	182,645	4,153,172
V.	Education	19,072	14,823			1,311,215				13,817		62,224		8,655	35,817	1,465,623
VII.	Environment	295,097	510,636			7,425				120,706	5,537			1,786	502,555	1,443,742
VII.	Financial and Commercial Affairs			20,984		6,509,332	8,215				21,128			34,078		6,593,737
VIII.	Health	19,112,457	221,967			192,396					2,015,719	7,608,345	298,850,606	4,074,989	213,998,038	546,074,517
IX.	Justice		26,513	1,156,615		19,902,455	29,776,830				16,582	207,646		163,762	3,594,163	54,844,566
X.	Labour	785,000	40,878			3,330,500	77,924				11,384			2,636	6,750,000	11,022,118
XI.	Land and Forests	165,692	331,481	2,013,687		12,514,690			595,684	218,412	743,826	348,034		5,341	511,929	32,223,266
XIV.	Mines and Northern Affairs		15,663	13,965,745		659,552			573,951	908	50,057	1,601		769	16,065,041	
XV.	Municipal Affairs		342,810			481,923				14,569	3,833	136,467			980,371	154
XVI.	Prime Minister										81					
XVIII.	Provincial Secretary and Citizenship					1,423,233										
XIX.	Public Works		1,201,559									2,982			573,745	2,000,450
XX.	Revenue		2,683,737	2,881,823,428		1,979		219,744,108		1,100,641	535,124	1,780,703		30,813	4,648,840	4,648,840
XXI.	Social and Family Services	4,977,937	43,978			5,930						108,693		3,235	1,676,599	105,933,086
XXII.	Tourism and Information	5,917	9,919			2,439,571			153	568	692,247	152,868		1,426	203,773,440	209,001,404
XXIII.	Trade and Development		38,975		722	1,724,861					303,943	528,651		8,154	3,308,497	3,308,497
XXIV.	Transportation and Communications—													2,520	2,599,672	
	Highways		460,306	2,142,767		99,683	596,119			1,330,484	126,244	2,696,987		108,807	10,039,234	17,600,631
	Transport					159,501,311						809		11,544	1,268,703	160,782,367
XXV.	Treasury and Economics	178,572,224	65,831		9,172,521	108,371								52,586	187,971,533	187,971,533
	Public Debt													291,493,478	291,493,478	
	TOTAL DEPARTMENTS	204,385,027	6,643,858	2,901,147,022	24,745,297	210,991,990	30,459,088	219,744,108	1,433,193	2,965,259	8,652,032	14,195,394	298,850,606	4,504,693	775,095,591	4,703,813,167

Summary of Expenditures by Standard Objects* and Departments for the Fiscal Year Ended March 31, 1972

No. of Dept.	DEPARTMENTS	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition / Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Departments, etc.	Total General Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I.	Agriculture and Food.....	16,740,748	1,344,649	2,157,695	13,079,046	2,799,420	5,416,267	50,248,937	3,589,173		95,375,935
II.	Civil Service.....	2,156,197	167,650	112,072	403,216	89,738					2,928,873
III.	Colleges and Universities.....	2,283,080	143,005	200,419	1,098,906	122,946		579,082,638			582,930,994
IV.	Correctional Services.....	38,170,100	2,915,034	1,325,091	4,819,661	10,708,883	339,659	3,785,158			62,063,586
V.	Education.....	31,481,618	2,314,863	2,573,703	6,991,908	4,756,820		1,177,884,445		1,263,301	1,224,740,056
VI.	Environment.....	14,584,830	1,088,194	1,364,858	2,836,201	1,814,726		17,907,662	789,354		40,385,825
VII.	Financial and Commercial Affairs.....	4,868,039	349,604	367,148	654,894	282,705		2,302,835			8,825,225
VIII.	Health.....	166,422,607	13,487,239	5,028,294	23,527,908	24,384,226		757,878,351			990,728,625
IX.	Justice.....	89,934,619	7,243,628	4,250,141	12,041,581	10,000,702		12,783,717		143,160	136,111,228
X.	Labour.....	11,681,465	930,728	1,357,573	1,364,160	504,335		9,608,453			25,446,714
XI.	Land and Forests.....	52,551,144	3,424,240	3,192,430	12,036,447	12,583,568	9,066,013	297,972		628,695	92,523,119
XII.	Lieutenant Governor.....	17,879	1,013					20,000			38,892
XIII.	Management Board.....	1,666,786	115,217	68,249	1,194,418	35,385					3,080,055
XIV.	Mines and Northern Affairs.....	4,718,739	352,781	588,384	823,846	616,016	4,751,690	77,595			11,929,051
XV.	Municipal Affairs.....	30,987,612	2,207,739	2,796,808	3,860,243	1,058,195	58,740	284,840,937			325,810,274
XVI.	Prime Minister.....	911,128	45,678	49,254	105,754	91,353					1,203,167
XVII.	Provincial Auditor.....	1,013,321	79,226	16,524	9,944	12,323					1,131,338
XVIII.	Provincial Secretary and Citizenship.....	6,860,997	259,808	488,809	1,513,293	459,360		7,312,985			16,894,852
XIX.	Public Works.....	19,629,833	1,537,814	5,562,502	32,082,619	6,377,826	72,939,457			3,156,094	134,973,957
XX.	Revenue.....	17,226,880	1,323,740	1,664,638	3,037,665	629,656		15,974,336		8,032,288	31,824,627
XXI.	Social and Family Services.....	12,154,815	915,032	1,058,906	1,020,871	429,210		368,179,935			383,758,769
XXII.	Tourism and Information.....	7,687,906	496,892	570,325	3,654,064	1,654,991	723,015	454,292	1,286		15,242,771
XXIII.	Trade and Development.....	6,867,093	359,295	1,165,388	5,069,260	2,508,081	7,620,519	2,215,000	2,081,604		27,886,240
XXIV.	Transportation and Communications— Highways.....	103,972,066	7,890,221	11,736,028	40,778,107	49,185,883	147,149,890	237,829,238		19,310,827	579,230,606
	Transport.....	11,443,428	918,761	969,349	3,608,765	3,224,376	61,072	183,605		1,002,012	19,407,344
XXV.	Treasury and Economics.....	6,073,877	15,567,119	314,167	2,818,625	338,302		4,605,079	380,566,967	1,752,237	408,531,899
		662,106,807	65,478,770	48,978,755	178,431,402	134,669,026	248,126,322	3,533,473,170	387,028,384	35,288,614	5,223,004,022

*Standard objects of expenditures (standard accounts classification) are explained on pages 6 and 7.

I.

DEPARTMENT OF AGRICULTURE AND FOOD

FISCAL YEAR, 1971-72

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I. — DEPARTMENT OF AGRICULTURE AND FOOD

General Revenue for Fiscal Year 1972

	\$	\$
GOVERNMENT OF CANADA		
Agricultural rehabilitation and development project costs	211,139	
Other	8,541	219,680
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Farm Tax Reduction Program	208,810	
Guaranteed bank loan programs	73,439	
Refunds of land purchase deposits	32,150	
Other	30,026	344,425
FEES, LICENCES AND PERMITS		
Dairy Herd Improvement Association	235,772	
Veterinarian services under special programs	145,686	
Farm product inspection certificates and tomato grading	122,146	
Central testing of milk for milk producers and processors	96,364	
Tuition at colleges of agricultural technology	87,056	
Nurseries, produce dealers, fruit and vegetable marketers, controlled atmosphere storage facilities, dairy plants, milk products manu- facturers, livestock sales yards, etc.	62,672	
Other	9,863	759,559
PUBLIC DOMAIN		
Leasing of Crown lands		263,405
SALES—LAND AND BUILDINGS		
Agricultural rehabilitation and development property		178,971
SALES—OTHER		
Livestock, etc.	188,990	
Produce	93,442	
Publications and textbooks	32,541	
Other	30,758	345,731
FACILITIES		
Agricultural experimental and educational institutions		283,320
MISCELLANEOUS		(9,594)
REIMBURSEMENTS OF EXPENDITURES		
Government of Canada—		
Agricultural rehabilitation and development project costs	4,767,415	
Subsidization of crop insurance premiums and administrative costs	403,165	
4H Club work	68,220	
Rabies indemnity	38,284	
Agricultural manpower	19,467	
Steam, etc.	3,721	
Freight assistance on livestock shipping	1,319	5,301,591
GENERAL REVENUE		7,687,088

I. — DEPARTMENT OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
2,223,813	Departmental Administration	2,382,000	2,365,139
45,045,282	Agricultural Production	52,174,000	54,716,578
12,461,775	Rural Development	16,262,900	15,583,878
5,644,352	Agricultural Marketing	7,071,000	6,593,273
15,031,559	Agricultural Education and Research	16,448,000	16,302,067
80,406,781	Department Total	94,337,900	95,560,935
12,479,551	Less: Statutory Appropriations	279,000	3,569,690
67,927,230	TOTAL	94,058,900	91,991,245
ACCOUNTING CLASSIFICATION			
68,906,781	Total General Expenditure	94,137,900	95,375,935
11,500,000	Total Disbursements (<i>See</i> Disbursements and Charges and Debt Transactions—Retirements, page 27)	200,000	185,000
80,406,781		94,337,900	95,560,935

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
101				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	293,200		293,200	Main Office	285,512
2	1,001,700		1,001,700	Information Services	1,001,588
3	81,700		81,700	Legal Services	81,291
4	217,300		217,300	Personnel Services	214,513
5	551,500		551,500	Financial and Administrative Services . . .	551,488
6	221,600		221,600	Systems and Procedures	215,747
	2,367,000		2,367,000		2,350,139
S	15,000		15,000	Minister's Salary	15,000
	2,382,000		2,382,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	2,365,139

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)

Salaries and wages	\$ 137,847
Employee benefits	82,942
Transportation and communication	13,624
Services	28,337
Supplies and equipment	22,762
	<hr/>
	285,512
Minister's Salary	15,000
	<hr/>
	300,512

Information Services (Item 2)

Salaries and wages	\$ 498,566
Employee benefits	35,898
Transportation and communication	57,743
Services	298,498
Supplies and equipment	110,883
	<hr/>
	1,001,588

Legal Services (Item 3)

Salaries and wages	\$ 72,352
Employee benefits	5,932
Transportation and communication	822
Services	301
Supplies and equipment	1,884
	<hr/>
	81,291

Personnel Services (Item 4)

Salaries and wages	\$ 114,805
Employee benefits	8,820
Transportation and communication	16,516
Services	71,629
Supplies and equipment	2,743
	<hr/>
	214,513

Financial and Administrative Services
(Item 5)

Salaries and wages	\$ 300,644
Employee benefits	23,252
Transportation and communication	127,631
Services	45,448
Supplies and equipment	54,513
	<hr/>
	551,488

Systems and Procedures (Item 6)

Salaries and wages	\$ 88,959
Employee benefits	6,681
Transportation and communication	4,566
Services	112,247
Supplies and equipment	3,294
	<hr/>
	215,747

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$ 2,365,139
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I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
102				AGRICULTURAL PRODUCTION PROGRAM	
1	29,416,500	9,355,000	38,771,500	Administration.....	38,596,520
2	670,700		670,700	Agricultural and Horticultural Societies..	664,725
3	572,300		572,300	Crop Insurance.....	549,975
4	4,525,300		4,525,300	Extension.....	4,468,254
5	1,113,900		1,113,900	Home Economics.....	1,113,878
6	3,043,200	200,000	3,243,200	Livestock Services.....	3,181,735
7	1,760,800		1,760,800	Ontario Junior Farmer Loans.....	1,335,898
8	1,252,300		1,252,300	Soils and Crops.....	1,250,903
	42,355,000	9,555,000	51,910,000		51,161,888
S				Payment of Guarantees.....	3,287,400
S				The Warble Fly Control Act.....	2,011
S	264,000		264,000	Subsidy payments to The Ontario Crop Insurance Fund—The Crop Insurance Act (Ontario).....	265,279
	42,619,000	9,555,000	52,174,000	TOTAL FOR AGRICULTURAL PRODUCTION..	54,716,578

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

Administration (Item 1)		Extension (Item 4)	
Salaries and wages.....	\$ 244,491	Salaries and wages.....	\$ 2,946,467
Employee benefits.....	15,403	Employee benefits.....	238,682
Transportation and communication.....	112,669	Transportation and communication.....	312,984
Services.....	46,657	Services.....	195,225
Supplies and equipment.....	1,814	Supplies and equipment.....	516,258
Transfer payments		Transfer payments	
Entomological Society.....	\$ 300	Grants and achievement awards.....	\$ 31,403
Farm Tax Reduction Program	15,765,918	Agricultural Development in Northern Ontario.....	209,313
Junior Farmers' Association of Ontario.....	4,500	Farm Safety.....	10,800
Ontario Farm Safety Council	5,000	Canadian Council on 4H Clubs	7,122
Share of Interest on Guaranteed Bank Loans to Farmers.....	290,643		258,638
Grants for Capital Purposes in Farm Development.....	21,895,845		4,468,254
Grants to Apiarists.....	986		
Agricultural Manpower Service.....	27,294		
	37,990,486		
<i>Disbursements</i>		<i>Home Economics (Item 5)</i>	
Loans in accordance with The Co-operative Loans Act.....	185,000	Salaries and wages.....	\$ 696,095
	38,596,520	Employee benefits.....	51,270
Payment of Guarantees: Payments to chartered banks re 1966 and 1967 adverse weather loans to farmers.....	3,287,400	Transportation and communication.....	126,955
	41,883,920	Services.....	57,801
		Supplies and equipment.....	77,274
		Transfer payments	
		Grants and achievement awards.....	104,483
			1,113,878
<i>Agricultural and Horticultural Societies (Item 2)</i>		<i>Livestock Services (Item 6)</i>	
Salaries and wages.....	\$ 87,968	Salaries and wages.....	\$ 1,888,012
Employee benefits.....	7,375	Employee benefits.....	142,577
Transportation and communication.....	13,217	Transportation and communication.....	284,038
Services.....	41,342	Services.....	198,151
Supplies and equipment.....	4,364	Supplies and equipment.....	326,845
Transfer payments		Transfer payments	
Agricultural and Horticultural Societies.....	\$ 502,939	Grants and subsidies re livestock.....	\$ 176,111
Ontario Association of Agricultural Societies.....	350	Hunter Damage Compensation.....	19,219
Ontario Horticultural Association.....	325	Rabies Indemnities.....	95,711
International Plowing Match.....	1,500	Subsidies under The Warble Fly Control Act.....	43,971
Grants for Plowing Matches.....	5,345	Ontario Beef Cattle Performance Association...	500
	510,459	Ontario Fur Breeders' Association Inc.....	5,000
	664,725	Ontario Provincial Council of Rabbit Clubs.....	100
<i>Crop Insurance (Item 3)</i>		Ontario Sheep Breeders' Association.....	500
Salaries and wages.....	\$ 243,842	Ontario Swine Breeders' Association.....	500
Employee benefits.....	18,620	Ontario Pork Industry Council	500
Transportation and communication.....	43,924		342,112
Services.....	222,697		3,181,735
Supplies and equipment.....	20,892		
Subsidy payments to The Ontario Crop Insurance Fund—The Crop Insurance Act (Ontario).....	549,975	The Warble Fly Control Act.....	2,011
	265,279		3,183,746
	815,254		

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Ontario Junior Farmer Loans (Item 7)		Soils and Crops (Item 8)	
Salaries and wages.....	\$ 130,832	Salaries and wages.....	\$ 688,322
Employee benefits.....	9,760	Employee benefits.....	53,791
Transportation and communication.....	3,755	Transportation and communication.....	138,409
Services.....	3,967	Services.....	39,738
Supplies and equipment.....	1,577	Supplies and equipment.....	64,927
Transfer payments		Transfer payments	
The Ontario Junior Farmer Establishment		Subsidies under The Weed	
Loan Corporation Deficit for 1971-72....	1,186,007	Control Act.....	\$ 70,149
		Subsidies on transportation of	
	1,335,898	agricultural limestone.....	141,950
		Organization and special	
		projects of The Ontario Soil	
		and Crop Improvement	
		Association.....	48,617
		Ontario Soil and Crop	
		Improvement Association..	5,000
			265,716
			1,250,903
		TOTAL FOR AGRICULTURAL PRODUCTION	
		PROGRAM.....	\$ 54,716,578

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
103				RURAL DEVELOPMENT PROGRAM	
1	14,562,900		14,562,900	Agricultural Rehabilitation and Development.....	13,884,420
2	1,200,000	500,000	1,700,000	Grants under The Community Centres Act.....	1,699,458
3	96,100	(96,100)	(Transferred to Department of Transportation and Communications)	Ontario Telephone Service.....	
	15,859,000	403,900	16,262,900	TOTAL FOR RURAL DEVELOPMENT.....	15,583,878

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

RURAL DEVELOPMENT PROGRAM—VOTE 103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Agricultural Rehabilitation and Development (Item 1)		Grants under The Community Centres Act (Item 2)	
Salaries and wages	\$ 703,818	Transfer payments	
Employee benefits	47,878	Grants under The Community Centres Act. \$	1,699,458
Transportation and communication	78,006		
Services	134,675		
Supplies and equipment	340,864	TOTAL FOR RURAL DEVELOPMENT	
Acquisition/Construction of physical assets . .	5,416,267	PROGRAM	\$ 15,583,878
Transfer payments			
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc.	6,861,139		
Other transactions			
Municipal Taxes on A.R.D.A. owned property	301,773		
	<u>13,884,420</u>		

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
104				AGRICULTURAL MARKETING PROGRAM	
1	143,600		143,600	Administration	135,614
2	2,349,400		2,349,400	Marketing	2,009,347
3	4,428,000	150,000	4,578,000	Quality Control of Agricultural Products	4,448,312
	6,921,000	150,000	7,071,000	TOTAL FOR AGRICULTURAL MARKETING . .	6,593,273

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

AGRICULTURAL MARKETING PROGRAM—VOTE 104

Administration (Item 1)		Quality Control of Agricultural Products (Item 3)	
Salaries and wages	\$ 39,874	Salaries and wages	\$ 3,304,222
Employee benefits	3,435	Employee benefits	246,571
Transportation and communication	13,410	Transportation and communication	506,244
Services	6,973	Services	220,892
Supplies and equipment	172	Supplies and equipment	170,378
Transfer payments			
Central Ontario			
Cheesemaker's Association. \$	200		4,448,312
Ottawa Winter Fair.....	20,000		
Prince of Wales Prize.....	250		
Royal Winter Fair.....	50,000		
South Western Ontario			
Livestock Producers'			
Association	300		
Walkerton Agricultural			
Society Christmas Fair....	1,000		
	71,750		
	135,614		
Marketing (Item 2)		TOTAL FOR AGRICULTURAL MARKETING PROGRAM..... \$ 6,593,273	
Salaries and wages	\$ 915,736		
Employee benefits	68,565		
Transportation and communication	123,782		
Services	181,154		
Supplies and equipment	101,611		
Transfer payments			
Industrial Milk Assistance... \$	599,757		
Market Development.....	18,742		
	618,499		
	2,009,347		

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
105				AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	
1	354,800		354,800	Administration.....	321,105
2	3,277,400		3,277,400	Education.....	3,213,234
3	12,365,800	450,000	12,815,800	Research and Services.....	12,767,728
	15,998,000	450,000	16,448,000	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH.....	16,302,067

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses and correspondence courses in various phases of Agriculture. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information and certain diagnostic services related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute of Ontario at Vineland; Kemptville, Ridgetown and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued
AGRICULTURAL EDUCATION AND RESEARCH PROGRAM—VOTE 105

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Item 1)		Research and Services (Item 3)	
Salaries and wages.....	\$ 91,893	Salaries and wages.....	\$ 2,446,285
Employee benefits.....	7,535	Employee benefits.....	187,003
Transportation and communication.....	10,935	Transportation and communication.....	109,580
Services.....	66,568	Services.....	9,494,191
Supplies and equipment.....	128,274	Supplies and equipment.....	530,669
Transfer payments			
Agricultural Economics			12,767,728
Research Council.....	\$ 7,500		
College "Royals".....	400		
Rural Learning Association..	8,000		
	15,900		
	321,105		
Education (Item 2)			
Salaries and wages.....	\$ 1,084,718		
Employee benefits.....	82,654		
Transportation and communication.....	58,885		
Services.....	1,612,555		
Supplies and equipment.....	317,422		
Transfer payments			
Bursaries to Veterinary Students.....	57,000		
	3,213,234		
		TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH PROGRAM.....	\$ 16,302,067

II.

DEPARTMENT OF CIVIL SERVICE

FISCAL YEAR, 1971-72

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II. — DEPARTMENT OF CIVIL SERVICE
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
708,298	Departmental Administration	731,000	663,401
835,033	Personnel Management	1,004,900	917,551
1,343,038	Personnel Development	1,905,000	1,347,921
2,886,369	TOTAL	3,640,900	2,928,873
	ACCOUNTING CLASSIFICATION		
2,886,369	Total General Expenditure	3,640,900	2,928,873

II. — DEPARTMENT OF CIVIL SERVICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
201				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	70,000		70,000	Civil Service Commission	69,016
2	120,000		120,000	Main Office	91,962
3	281,000		281,000	Administrative Services	265,605
4	260,000		260,000	Management Information Services	236,818
	731,000		731,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	663,401

Program description:

This program consists of the Main Office and two activities supplying administrative and support services for the Department of Civil Service. Under this program personnel policies of the Government are administered, transactions for Ontario public servants are processed and recorded and control is exercised over perquisites and credits.

II. — DEPARTMENT OF CIVIL SERVICE — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Civil Service Commission (Item 1)		Administrative Services (Item 3)	
Salaries and wages.....	\$ 59,450	Salaries and wages.....	\$ 206,877
Employee benefits.....	4,435	Employee benefits.....	20,129
Transportation and communication.....	2,413	Transportation and communication.....	8,959
Services.....	551	Services.....	11,838
Supplies and equipment.....	2,167	Supplies and equipment.....	17,802
	<hr/> 69,016		<hr/> 265,605
Main Office (Item 2)		Management Information Services (Item 4)	
Salaries and wages.....	\$ 57,683	Salaries and wages.....	\$ 140,536
Employee benefits.....	3,873	Employee benefits.....	10,716
Transportation and communication.....	1,814	Transportation and communication.....	2,311
Services.....	22,028	Services.....	80,259
Supplies and equipment.....	6,564	Supplies and equipment.....	2,996
	<hr/> 91,962		<hr/> 236,818
		TOTAL FOR DEPARTMENTAL	
		ADMINISTRATION PROGRAM.....	\$ 663,401

II. — DEPARTMENT OF CIVIL SERVICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
202				PERSONNEL MANAGEMENT PROGRAM	
1	676,000		676,000	Pay and Classification Standards	614,631
2	160,000		160,000	Planning and Audit	140,549
3	57,000	10,000	67,000	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	64,824
2501-5	(Transferred from Management Board)	101,900	101,900	Staff Relations	97,547
	893,000	111,900	1,004,900	TOTAL FOR PERSONNEL MANAGEMENT . . .	917,551

Program description:

This program includes position classification, pay administration and pay research. Other functions include planning and audit, Joint Council services, the Arbitration and Appeal Boards and staff relations.

II. — DEPARTMENT OF CIVIL SERVICE — Continued
PERSONNEL MANAGEMENT PROGRAM — VOTE 202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Pay and Classification Standards (Item 1)		Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards (Item 3)	
Salaries and wages	\$ 541,944	Salaries and wages	\$ 33,374
Employee benefits	43,215	Employee benefits	2,037
Transportation and communication	11,359	Transportation and communication	1,710
Services	14,548	Services	27,515
Supplies and equipment	3,565	Supplies and equipment	188
	614,631		64,824
Planning and Audit (Item 2)		Staff Relations (Item 5)	
Salaries and wages	\$ 121,959	Salaries and wages	\$ 85,664
Employee benefits	9,734	Employee benefits	6,787
Transportation and communication	6,166	Transportation and communication	1,911
Services	811	Services	1,012
Supplies and equipment	1,879	Supplies and equipment	2,173
	140,549		97,547
		TOTAL FOR PERSONNEL MANAGEMENT PROGRAM	
			\$ 917,551

II. — DEPARTMENT OF CIVIL SERVICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
203	\$	\$	\$	PERSONNEL DEVELOPMENT PROGRAM	\$
1	726,000	300,000	1,026,000	Recruitment	645,824
2	716,000		716,000	Staff Development and Research	549,326
3	163,000		163,000	Communications and Publicity	152,771
	1,605,000	300,000	1,905,000	TOTAL FOR PERSONNEL DEVELOPMENT..	1,347,921

Program description:

Within this program assistance is provided to all departments in all aspects of staff development including recruitment and training. Career development opportunities are promoted and publications and information are provided to employees.

II. — DEPARTMENT OF CIVIL SERVICE — Continued

PERSONNEL DEVELOPMENT PROGRAM — VOTE 203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Recruitment (Item 1)		Communications and Publicity (Item 3)	
Salaries and wages	\$ 451,679	Salaries and wages	\$ 65,155
Employee benefits	34,673	Employee benefits	4,890
Transportation and communication	16,979	Transportation and communication	18,375
Services	127,691	Services	59,411
Supplies and equipment	14,802	Supplies and equipment	4,940
	645,824		152,771
Staff Development and Research (Item 2)		TOTAL FOR PERSONNEL DEVELOPMENT	
Salaries and wages	\$ 391,876	PROGRAM	\$ 1,347,921
Employee benefits	27,161		
Transportation and communication	40,075		
Services	57,552		
Supplies and equipment	32,662		
	549,326		

III.

DEPARTMENT OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1971-72

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*III. — DEPARTMENT OF COLLEGES AND UNIVERSITIES

General Revenue for Fiscal Year 1972

	\$	\$
GOVERNMENT OF CANADA		
Payment re processing of Canada Student Loans	230,464	
Adult Occupational Training Agreement re research	1,487	231,951
		<hr/>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Return of student fellowships, scholarships and grants	258,228	
Other	13,393	271,621
		<hr/>
FEES, LICENCES AND PERMITS		
Registration re trade schools	10,350	
Other	7,663	18,013
		<hr/>
SALES		
Course materials		4,140
MISCELLANEOUS		435
REIMBURSEMENTS OF EXPENDITURES		
Government of Canada—		
Adult Occupational Training Agreement re teaching costs		35,393,654
		<hr/>
GENERAL REVENUE		35,919,814
		<hr/> <hr/>

*Formerly Department of University Affairs

III. — DEPARTMENT OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
588,485	Departmental Administration	925,500	845,012
428,273,490	University Support	441,908,000	414,519,108
541,402	University Policy	1,170,000	1,000,268
(Transferred from Department of Education)	Continuing Education	168,302,000	166,566,606
429,403,377	Department Total	612,305,500	582,930,994
1,274	Less: Statutory Appropriations	15,000	15,000
429,402,103	TOTAL	612,290,500	582,915,994
	ACCOUNTING CLASSIFICATION		
429,403,377	Total General Expenditure	612,305,500	582,930,994

III. — DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2601	\$	\$	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$
1	226,000	10,500	236,500	Co-Ordination and Supervision of Departmental Operations.....	232,442
2	674,000		674,000	Support Services.....	597,570
	900,000	10,500	910,500		830,012
S	15,000		15,000	Minister's Salary.....	15,000
	915,000	10,500	925,500	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	845,012

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs.

III. — DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Co-Ordination and Supervision of Departmental Operations (Item 1)		Support Services (Item 2)	
Salaries and wages	\$ 182,109	Salaries and wages	\$ 344,500
Employee benefits	12,820	Employee benefits	21,544
Transportation and communication	13,763	Transportation and communication	38,490
Services	7,095	Services	135,496
Supplies and equipment	16,655	Supplies and equipment	57,540
	232,442		597,570
Minister's Salary	15,000		
	247,442	TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$ 845,012

III. — DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2602				UNIVERSITY SUPPORT PROGRAM	
1	384,090,800		384,090,800	Support to Universities and Colleges....	372,717,699
2	5,862,000	150,000	6,012,000	Support to Related Institutions and Organizations.....	5,867,219
3	51,805,200		51,805,200	Student Awards.....	35,934,190
	441,758,000	150,000	441,908,000	TOTAL FOR UNIVERSITY SUPPORT.....	414,519,108

Program description:

This program includes grants to universities and colleges including those for operating costs, research projects and principal instalments and interest for university debentures for capital purposes; grants to related institutions including the Royal Ontario Museum and the Art Gallery of Ontario; grants, scholarships and fellowships for students in post-secondary institutions.

This program also includes related support services, including audit, evaluation, approval and general administration, for the various Provincial grants and the Canada Student Loans Plan.

III. — DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

UNIVERSITY SUPPORT PROGRAM — VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Support to Universities and Colleges (Item 1)		Student Awards (Item 3)	
Salaries and wages	\$ 246,590	Salaries and wages	\$ 438,750
Employee benefits	18,522	Employee benefits	24,803
Transportation and communication	6,603	Transportation and communication	7,512
Services	16,458	Services	212,874
Supplies and equipment	5,718	Supplies and equipment	5,118
Transfer payments		Transfer payments	
Grants for University Operating Costs	\$316,002,746	Ontario Student Awards Program	\$28,882,135
Grants to Provincially-Assisted Universities to Compensate for Municipal Taxation	3,031,220	Ontario Scholarships	869,950
Debentures—Principal Instalments and Interest ..	52,872,167	Ontario Graduate Fellowships	3,270,175
Grants for Research	517,675	Teacher Education Awards ..	2,083,673
	372,423,808	Other Awards	139,200
	372,717,699		35,245,133
			35,934,190
		TOTAL FOR UNIVERSITY SUPPORT PROGRAM	\$ 414,519,108
Support to Related Institutions and Organizations (Item 2)			
Transfer payments			
Grant—Art Gallery of Ontario	\$ 750,000		
Grant—Royal Botanical Gardens	270,000		
Grant—Royal Ontario Museum	4,200,000		
Grant—Service for Admission to Colleges and Universities	517,531		
Miscellaneous Grants	129,688		
	5,867,219		

III. — DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2603	\$	\$	\$	UNIVERSITY POLICY PROGRAM	\$
1	255,000		255,000	Committee on University Affairs.....	154,557
2	915,000		915,000	Other Advisory Bodies.....	845,711
	1,170,000		1,170,000	TOTAL FOR UNIVERSITY POLICY.....	1,000,268

Program description:

This program consists of a number of advisory groups charged with providing the Minister with information pertaining to many aspects of the Post-Secondary Educational System in Ontario and the co-ordination of policies in this area.

The Committee on University Affairs, acting as an advisory body to the Minister, makes recommendations concerning general policies and provides advice on all matters relating to the development and operation of provincially assisted universities.

Other special advisory bodies to the Minister include the Commission on Post-Secondary Education in Ontario and the Committee on Student Awards.

III. — DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

UNIVERSITY POLICY PROGRAM — VOTE 2603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Committee on University Affairs (Item 1)		Other Advisory Bodies (Item 2)	
Salaries and wages	\$ 46,838	Salaries and wages	\$ 205,283
Employee benefits	909	Employee benefits	3,531
Transportation and communication	10,555	Transportation and communication	54,557
Services	88,063	Services	570,899
Supplies and equipment	8,192	Supplies and equipment	11,441
	<u>154,557</u>		<u>845,711</u>
		TOTAL FOR UNIVERSITY POLICY PROGRAM	\$ 1,000,268

III. — DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
405	\$	\$	\$	CONTINUING EDUCATION PROGRAM	\$
1	(Transferred from Department of Education)	1,228,000	1,228,000	Program Administration	1,020,128
2		44,120,000	44,120,000	Adult Training	44,094,214
3		105,825,000	105,825,000	Grants to Colleges of Applied Arts and Technology, etc	105,756,723
4		17,129,000	17,129,000	Grant to Ryerson Polytechnical Institute, etc	15,695,541
		168,302,000	168,302,000	TOTAL FOR CONTINUING EDUCATION . . .	166,566,606

Program description:

The activities in this program provide the stimulus, resources and controls for continuing education in the Colleges of Applied Arts and Technology and in Ryerson Polytechnical Institute, for training for employment purposes beyond the scope of formal K-13 education and for management and supervisory training, but exclusive of university programs.

III. — DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

CONTINUING EDUCATION PROGRAM — VOTE 405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Grant to Ryerson Polytechnical Institute, etc. (Item 4)	
Salaries and wages	\$ 804,010	Transfer payments	
Employee benefits	60,876	Operating Grant	\$ 13,545,000
Transportation and communication	68,939	Debentures for capital purposes—principal	
Services	68,021	instalments and interest	1,992,616
Supplies and equipment	18,282	Grant to Ryerson Polytechnical Institute to compensate for municipal taxation	157,925
	<u>1,020,128</u>		<u>15,695,541</u>
Adult Training (Item 2)		TOTAL FOR CONTINUING EDUCATION PROGRAM	
Transfer payments			<u>\$ 166,566,606</u>
Adult Training	\$ 44,094,214		
Grants to Colleges of Applied Arts and Technology, etc. (Item 3)			
Transfer payments			
Operating Grants	\$ 90,418,273		
Debentures for capital purposes—principal			
instalments and interest	13,958,430		
Payment on unfunded liability of the Pension Plan	613,800		
Grants to Colleges of Applied Arts and Technology to compensate for municipal taxation	766,220		
	<u>105,756,723</u>		

IV.

DEPARTMENT OF CORRECTIONAL SERVICES

FISCAL YEAR, 1971-72

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IV. — DEPARTMENT OF CORRECTIONAL SERVICES

General Revenue for Fiscal Year 1972

	\$	\$
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		19,636
SALES		
Institutions —		
Industrial.....	3,348,093	
Produce, livestock, etc.....	414,546	3,762,639
FACILITIES		
Perquisites.....		186,064
MISCELLANEOUS.....		2,188
REIMBURSEMENTS OF EXPENDITURES		
Government of Canada—		
Deportation of prisoners.....	112,984	
Municipal Governments—		
Lock-up fees.....	69,661	182,645
GENERAL REVENUE.....		4,153,172

IV. — DEPARTMENT OF CORRECTIONAL SERVICES
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
2,415,361	Departmental Administration	3,753,500	3,711,190
34,113,680	Rehabilitation of Adult Offenders	42,333,000	41,386,454
13,291,826	Rehabilitation of Juveniles	17,848,000	16,965,942
49,820,867	Department Total	63,934,500	62,063,586
15,000	Less: Statutory Appropriations	15,000	15,000
49,805,867	TOTAL	63,919,500	62,048,586
	ACCOUNTING CLASSIFICATION		
49,820,867	Total General Expenditure	63,934,500	62,063,586

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
301				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	279,000		279,000	General Administration.....	263,890
2	630,300		630,300	Institutional Services.....	612,136
3	483,400		483,400	Professional Services.....	479,465
4	1,258,000		1,258,000	Administrative and Financial Services...	1,253,360
5	798,500	30,000	828,500	Personnel Services.....	828,399
6	259,300		259,300	Information Services.....	258,940
	3,708,500	30,000	3,738,500		3,696,190
S	15,000		15,000	Minister's Salary.....	15,000
	3,723,500	30,000	3,753,500	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	3,711,190

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

General Administration (Item 1)		Administrative and Financial Services (Item 4)	
Salaries and wages	\$ 166,670	Salaries and wages	\$ 930,257
Employee benefits	12,396	Employee benefits	177,896
Transportation and communication	11,578	Transportation and communication	43,068
Services	46,867	Services	80,225
Supplies and equipment	21,379	Supplies and equipment	21,914
Transfer payments			
Grant to Canadian Congress of Corrections ..	3,000		
Grant to Ontario Association of			
Corrections and Criminology	2,000		1,253,360
	263,890		
Minister's Salary	15,000	Personnel Services (Item 5)	
	278,890	Salaries and wages	\$ 453,126
		Employee benefits	30,456
		Transportation and communication	313,936
		Services	24,502
		Supplies and equipment	6,379
			828,399
Institutional Services (Item 2)		Information Services (Item 6)	
Salaries and wages	\$ 466,184	Salaries and wages	\$ 141,712
Employee benefits	37,020	Employee benefits	10,545
Transportation and communication	50,410	Transportation and communication	9,425
Services	27,279	Services	32,954
Supplies and equipment	31,243	Supplies and equipment	64,304
	612,136		258,940
Professional Services (Item 3)		TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$ 3,711,190
Salaries and wages	\$ 319,132		
Employee benefits	23,902		
Transportation and communication	19,858		
Services	37,876		
Supplies and equipment	18,697		
Transfer payments			
Grants to Centre of			
Criminology, University			
of Toronto	\$ 30,000		
Grant to Centre of			
Criminology, University			
of Ottawa	30,000		
	479,465		

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
302				REHABILITATION OF ADULT OFFENDERS PROGRAM	
1	1,216,500		1,216,500	General Administration.....	1,155,428
2	36,686,900	3,350,000	40,036,900	Care, Treatment and Training of Adult Offenders.....	39,270,515
3	167,000		167,000	Ontario Board of Parole.....	164,675
4	912,600		912,600	After-care of Adult Offenders.....	795,836
	38,983,000	3,350,000	42,333,000	TOTAL FOR REHABILITATION OF ADULT OFFENDERS.....	41,386,454

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

REHABILITATION OF ADULT OFFENDERS PROGRAM — VOTE 302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1972

General Administration (Item 1)		After-care of Adult Offenders (Item 4)	
Salaries and wages	\$ 1,031,296	Salaries and wages	\$ 521,532
Employee benefits	80,838	Employee benefits	38,806
Transportation and communication	34,271	Transportation and communication	81,993
Services	6,487	Services	1,234
Supplies and equipment	2,536	Supplies and equipment	10,437
	<hr/>	Transfer payments	
	1,155,428	Grants to After-care Agencies	
	<hr/>	Salvation Army	\$ 35,000
Care, Treatment and Training of Adult Offenders (Item 2)		John Howard Society	
		—Ontario	35,000
		Elizabeth Fry Society	
		—Toronto	12,000
Salaries and wages	\$ 25,248,559	Elizabeth Fry Society	
Employee benefits	1,827,279	—Ottawa	3,000
Transportation and communication	379,306	Assistance to Inmates	
Services	2,894,266	Rehabilitation Assistance.	43,166
Supplies and equipment	8,676,825	Compassionate Allowances	
Acquisition/Construction of physical assets ...	244,280	to Permanently Handi-	
	<hr/>	capped Inmates (paid	
	39,270,515	as directed by the Lieu-	
	<hr/>	tenant Governor in	
Ontario Board of Parole (Item 3)		Council)	13,668 141,834
			<hr/>
			795,836
Salaries and wages	\$ 126,341	TOTAL FOR REHABILITATION OF ADULT	
Employee benefits	9,790	OFFENDERS PROGRAM	\$ 41,386,454
Transportation and communication	13,400		<hr/> <hr/>
Services	13,048		
Supplies and equipment	2,096		
	<hr/>		
	164,675		

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
303	\$	\$	\$	REHABILITATION OF JUVENILES PROGRAM	\$
1	4,427,800		4,427,800	General Administration.....	3,992,455
2	10,205,900	944,500	11,150,400	Care, Treatment and Training of Juveniles	10,751,231
3	1,984,800	285,000	2,269,800	After-care of Juveniles.....	2,222,256
	16,618,500	1,229,500	17,848,000	TOTAL FOR REHABILITATION OF JUVENILES.....	16,965,942

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

REHABILITATION OF JUVENILES PROGRAM — VOTE 303

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1972

General Administration (Item 1)		After-care of Juveniles (Item 3)	
Salaries and wages	\$ 387,159	Salaries and wages	\$ 1,029,615
Employee benefits	31,018	Employee benefits	81,866
Transportation and communication	15,128	Transportation and communication	170,246
Services	206	Services	868,860
Supplies and equipment	3,517	Supplies and equipment	48,772
Transfer payments		Transfer payments	
Grants to Private Training Schools	3,555,427	Assistance to Wards	
	<hr/> 3,992,455	Rehabilitation Assistance.. \$	20,074
		Compassionate Allowances	
		to Permanently Handi-	
		capped Wards (paid as	
		directed by the Lieu-	
		tenant Governor in	
		Council)	2,823
			<hr/> 22,897
			<hr/> 2,222,256
Care, Treatment and Training of Juveniles (Item 2)			
Salaries and wages	\$ 7,333,517		
Employee benefits	553,222		
Transportation and communication	182,472		
Services	785,857		
Supplies and equipment	1,800,784		
Acquisition/Construction of physical assets...	95,379		
	<hr/> 10,751,231	TOTAL FOR REHABILITATION OF	
		JUVENILES PROGRAM	\$ 16,965,942
			<hr/> <hr/>

V.

DEPARTMENT OF EDUCATION

FISCAL YEAR, 1971-72

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V. — DEPARTMENT OF EDUCATION

General Revenue for Fiscal Year 1972

	\$	\$
GOVERNMENT OF CANADA		
Citizenship and Language Instruction Agreement.....	15,744	
Other.....	3,328	19,072
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		14,823
FEES, LICENCES AND PERMITS		
Tuition from teachers attending professional development courses.....	948,907	
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf.....	270,950	
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf.....	39,739	
Registration from participants in Curriculum, School Planning Research, Leadership and Data Processing Seminars.....	21,259	
Inspection of private schools.....	15,000	
Teacher and student certificates.....	11,864	
Other.....	3,496	1,311,215
SALES		
Publications.....		13,817
FACILITIES		
Perquisites.....		62,224
MISCELLANEOUS.....		8,655
REIMBURSEMENTS OF EXPENDITURES		
Government of Canada—		
Young Voyageur Program.....	29,250	
Other.....	6,567	35,817
GENERAL REVENUE.....		1,465,623

V. — DEPARTMENT OF EDUCATION
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
83,451,286	Departmental Administration	90,126,000	90,530,179
36,085,548	Formal Education K-13	41,645,000	38,514,675
886,697,564	Assistance to School Authorities	1,071,084,000	1,070,886,370
9,260,398	Special Educational Services for the Handicapped	11,446,000	11,215,962
129,975,199	Continuing Education	(Transferred to Department of Colleges and Universities)	
10,963,923	Community Services	12,737,000	12,667,150
	Student Summer Activities	1,111,000	925,720
1,156,433,918	Department Total	1,228,149,000	1,224,740,056
48,503,465	Less: Statutory Appropriations	48,988,000	51,019,415
1,107,930,453	TOTAL	1,179,161,000	1,173,720,641
	ACCOUNTING CLASSIFICATION		
1,156,433,918	Total General Expenditure	1,228,149,000	1,224,740,056

V. — DEPARTMENT OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
401	\$	\$	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$
1	647,000	377,500	1,024,500	Minister's Office	815,456
2	2,679,000		2,679,000	General Administration.....	1,602,266
3	1,568,000		1,568,000	Departmental Business Administration..	1,483,593
4	1,921,000		1,921,000	Data Processing Operating Costs	1,865,042
5	211,000		211,000	Personnel Services	201,468
6	448,000		448,000	Information Services.....	390,881
7	8,766,000	464,500	9,230,500	Grants	9,201,000
8	24,056,000		24,056,000	Payments to Teachers' Superannuation Commission	23,951,058
	40,296,000	842,000	41,138,000		39,510,764
S	15,000		15,000	Minister's Salary	15,000
S	48,973,000		48,973,000	Teachers' Superannuation Fund	51,004,415
	89,284,000	842,000	90,126,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	90,530,179

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs of the Department. Included also is provision for grants to certain agencies and organizations.

V. — DEPARTMENT OF EDUCATION — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Minister's Office (Item 1)

Salaries and wages	\$ 207,169
Employee benefits	30,392
Transportation and communication	68,341
Services	190,932
Supplies and equipment	34,884
Transfer payments	
Programs of Cultural Exchange	283,738
	815,456
Minister's Salary	15,000
	830,456

General Administration (Item 2)

Salaries and wages	\$ 552,792
Employee benefits	39,040
Transportation and communication	19,018
Services	941,887
Supplies and equipment	49,529
	1,602,266

Departmental Business Administration
(Item 3)

Salaries and wages	\$ 860,101
Employee benefits	69,305
Transportation and communication	372,381
Services	104,561
Supplies and equipment	77,245
	1,483,593

Data Processing Operating Costs (Item 4)

Salaries and wages	\$ 1,301,997
Employee benefits	89,717
Transportation and communication	44,754
Services	953,500
Supplies and equipment	264,374
	2,654,342
Less: Recoveries from other Agencies	789,300
	1,865,042

Personnel Services (Item 5)

Salaries and wages	\$ 157,740
Employee benefits	11,654
Transportation and communication	14,412
Services	6,532
Supplies and equipment	11,130
	201,468

Information Services (Item 6)

Salaries and wages	\$ 187,092
Employee benefits	9,904
Transportation and communication	13,304
Services	163,763
Supplies and equipment	16,818
	390,881

Grants (Item 7)

Transfer payments	
Grant to the Council of Ministers of Education and Interprovincial Programs	\$ 180,713
Grant to the Elliot Lake Centre for Continuing Education	180,000
Grant to the Moosonee Education Centre ..	316,000
Grant to the Ontario Institute for Studies in Education	4,496,000
Grant to the Province of Ontario Council for the Arts	2,500,000
Miscellaneous Grants	
Air Cadet League of Canada \$	3,000
Association canadienne- francaise d'education d'Ontario	2,500
Association canadienne des Educateurs de Langue francaise	6,000
Boy Scouts of Canada	17,500
Boys' Clubs of Canada	5,000
Canadian Association for Adult Education	10,000
Canadian Education Association	65,300
Canadian Library Association	2,000
Canadian National Institute for the Blind	125,000
Champlain Society	5,000
Consumers Association of Canada	2,000
English Catholic Education Association of Ontario ..	2,500
Federation of Catholic Parent-Teacher Associations	2,000
Frontier College	7,500
Institut canadien-francais d'Ottawa	500
Institute of Public Administration of Canada	15,000
L'Association des commissions des ecoles bilingues d'Ontario	500
Navy League of Canada	3,000
Northern Ontario Public and Secondary School Trustees' Association	300

V. — DEPARTMENT OF EDUCATION — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM—VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Grants (Item 7)—Continued			Payments to Teachers' Superannuation Commission, etc. (Item 8)	
Ontario Educational Association	\$	10,000	Transfer payments	
Ontario Federation of Home and School Associations		10,000	Compassionate allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council)	\$ 2,120
Ontario Federation of School Athletic Associations		17,000	Payment on unfunded liability of the Teachers' Superannuation Fund	17,932,000
Ontario Girl Guides Association		15,000	Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and, actuarially reduced, will also apply to pensioners with between ten and thirty years of service	2,053,491
Ontario Library Association		1,000	Provision for supplementary retirement benefits of from 2 per cent to 50 per cent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependants of former teachers	3,963,447
Ontario Public School Trustees' Association		10,000		23,951,058
Ontario School Trustees' Council		11,300	Teachers' Superannuation Fund	
Ontario Separate School Trustees' Association		500	Teachers' Superannuation Fund (The Teachers' Superannuation Act)	\$ 51,478,416
Ontario Society for Crippled Children		6,000	Less: Recoveries from Departments	474,001
Ontario Temperance Federation		3,500		51,004,415
Royal Life Saving Society of Canada		2,000		
United Nations Association in Canada		3,500	TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$ 90,530,179
Workers' Educational Association		6,000		
Miscellaneous (paid as directed by the Minister)	1,157,887	1,528,287		
		9,201,000		

V. — DEPARTMENT OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
402				FORMAL EDUCATION K-13 PROGRAM	
1	4,054,000		4,054,000	Curriculum Development	3,756,644
2	10,068,000		10,068,000	Regional Services	9,231,210
3	909,500		909,500	Registrar	844,420
4	409,000		409,000	Special Education Services	346,220
5	890,500		890,500	Supervision	675,831
6	10,484,000		10,484,000	Teacher Education	8,917,822
7	2,478,000		2,478,000	Correspondence Courses	2,390,528
8	10,800,000	1,552,000	12,352,000	Grant to the Ontario Educational Communications Authority	12,352,000
	40,093,000	1,552,000	41,645,000	TOTAL FOR FORMAL EDUCATION K-13 . . .	38,514,675

Program description:

The activities comprising this program provide for the development of the pattern of academic and vocational education to be recommended for implementation in publicly supported school systems of the Province. Also provided are such support services to the school systems as professional advice, an adequate supply of trained teachers and appropriate instructional media.

V. — DEPARTMENT OF EDUCATION — Continued

FORMAL EDUCATION K-13 PROGRAM — VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Curriculum Development (Item 1)		Supervision (Item 5)	
Salaries and wages	\$ 1,525,181	Salaries and wages	\$ 475,179
Employee benefits	115,377	Employee benefits	37,246
Transportation and communication	353,478	Transportation and communication	83,941
Services	503,284	Services	55,261
Supplies and equipment	1,259,324	Supplies and equipment	13,196
	<hr/>	Transfer payments	
	3,756,644	Provision of facilities in northern areas, etc.	11,008
	<hr/>		<hr/>
			675,831
			<hr/>
Regional Services (Item 2)		Teacher Education (Item 6)	
Salaries and wages	\$ 7,105,608	Salaries and wages	\$ 6,581,975
Employee benefits	563,708	Employee benefits	436,595
Transportation and communication	802,062	Transportation and communication	230,640
Services	131,216	Services	1,157,753
Supplies and equipment	628,616	Supplies and equipment	510,859
	<hr/>		<hr/>
	9,231,210		8,917,822
	<hr/>		<hr/>
Registrar (Item 3)		Correspondence Courses (Item 7)	
Salaries and wages	\$ 669,984	Salaries and wages	\$ 988,721
Employee benefits	52,782	Employee benefits	83,391
Transportation and communication	7,572	Transportation and communication	15,347
Services	86,531	Services	1,025,426
Supplies and equipment	27,551	Supplies and equipment	277,643
	<hr/>		<hr/>
	844,420		2,390,528
	<hr/>		<hr/>
Special Education Services (Item 4)		Grant to the Ontario Educational Communications Authority (Item 8)	
Salaries and wages	\$ 266,301	Transfer payments	\$ 12,352,000
Employee benefits	19,551		<hr/>
Transportation and communication	21,321	TOTAL FOR FORMAL EDUCATION K-13	
Services	14,394	PROGRAM	\$ 38,514,675
Supplies and equipment	24,653		<hr/>
	<hr/>		<hr/>
	346,220		
	<hr/>		

V. — DEPARTMENT OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
403				ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM	
1	142,500		142,500	Program Administration.....	132,308
2	514,500		514,500	Architectural Services.....	393,960
3	1,059,389,000	11,038,000	1,070,427,000	Financial Assistance to School Authorities.....	1,070,360,102
	1,060,046,000	11,038,000	1,071,084,000	TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES.....	1,070,886,370

Program description:

The activities in this program provide an appropriate measure of assistance, advice and control with respect to the financial and physical requirements of school authorities.

V. — DEPARTMENT OF EDUCATION — Continued

ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM — VOTE 403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Financial Assistance to School Authorities (Item 3)	
Salaries and wages	\$ 112,003	Salaries and wages	\$ 237,001
Employee benefits	8,854	Employee benefits	18,144
Transportation and communication	5,337	Transportation and communication	5,380
Services	2,084	Services	55,458
Supplies and equipment	4,030	Supplies and equipment	10,575
	<u>132,308</u>	Transfer payments	
		General Legislative Grants	
		Elementary schools	\$599,875,456
		Secondary schools	411,160,077 1,011,035,533
Architectural Services (Item 2)		Payments to school boards, etc., in respect of Canada	
Salaries and wages	\$ 295,823	Pension Plan	9,998,179
Employee benefits	23,032	Cost of Education of Non- Resident Pupils, etc.	
Transportation and communication	10,989	Elementary schools	\$ 769,408
Services	55,578	Secondary schools	1,230,591 1,999,999
Supplies and equipment	8,538		
	<u>393,960</u>	Construction and equipment of additional vocational units for school boards, etc..	46,999,833
			<u>1,070,360,102</u>
		TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM	<u>\$1,070,886,370</u>

V. — DEPARTMENT OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
404				SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM	
1	522,500		522,500	Program Administration	413,474
2	8,458,500		8,458,500	Ontario Schools for the Blind and Deaf..	8,365,037
3	2,465,000		2,465,000	Educational Programs in the Ontario Hospital Schools	2,437,451
	11,446,000		11,446,000	TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED	11,215,962

Program description:

The activities comprising this program provide for special educational services for deaf and/or blind and retarded children in institutions operated by the Provincial Government. Provision is also made for a small group of handicapped children receiving special services outside the Province.

V. — DEPARTMENT OF EDUCATION — Continued

SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM — VOTE 404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Educational Programs in the Ontario Hospital Schools (Item 3)	
Salaries and wages	\$ 278,617	Salaries and wages	\$ 2,039,236
Employee benefits	20,479	Employee benefits	144,313
Transportation and communication	6,529	Transportation and communication	35,007
Services	106,750	Services	5,689
Supplies and equipment	1,099	Supplies and equipment	213,206
	<hr/> 413,474		<hr/> 2,437,451
Ontario Schools for the Blind and Deaf (Item 2)		TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM	
Salaries and wages	\$ 6,414,743		\$ 11,215,962
Employee benefits	473,605		
Transportation and communication	229,845		
Services	139,632		
Supplies and equipment	1,107,212		
	<hr/> 8,365,037		

V. — DEPARTMENT OF EDUCATION — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
405				CONTINUING EDUCATION PROGRAM	
1	1,228,000	(1,228,000)	(Transferred to Department of Colleges and Universities)	Program Administration.....	
2	38,800,000	(38,800,000)		Adult Training.....	
3	105,642,000	(105,642,000)		Grants to Colleges of Applied Arts and Technology, etc.....	
4	17,129,000	(17,129,000)		Grants to Ryerson Polytechnical Institute, etc.....	
	162,799,000	(162,799,000)		TOTAL FOR CONTINUING EDUCATION....	

Program description:

The activities in this program provide the stimulus, resources and controls for continuing education in the Colleges of Applied Arts and Technology and in Ryerson Polytechnical Institute, for training for employment purposes beyond the scope of formal K-13 education and for management and supervisory training, but exclusive of university programs.

V. — DEPARTMENT OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
406	\$	\$	\$	COMMUNITY SERVICES PROGRAM	\$
1	3,784,000	179,000	3,963,000	Youth, Recreation and Leadership Training.....	3,946,104
2	8,774,000		8,774,000	Public and Regional Library Services...	8,721,046
	12,558,000	179,000	12,737,000	TOTAL FOR COMMUNITY SERVICES.....	12,667,150

Program description:

The activities in this program provide the stimulus, guidance, and professional assistance to local communities to enable them to establish and develop library services, to develop and operate projects aimed at enriching the leisure time of citizens and to develop community leadership.

V. — DEPARTMENT OF EDUCATION — Continued

COMMUNITY SERVICES PROGRAM — VOTE 406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Youth, Recreation and Leadership Training (Item 1)		Public and Regional Library Services (Item 2)	
Salaries and wages	\$ 816,061	Salaries and wages	\$ 125,520
Employee benefits	54,044	Employee benefits	9,137
Transportation and communication	149,043	Transportation and communication	14,010
Services	717,546	Services	35,292
Supplies and equipment	134,992	Supplies and equipment	37,824
Transfer payments		Transfer payments	
Ontario Fitness Program	\$ 494,106	Grants to Public Libraries	8,499,263
Programs of Recreation	1,500,998		
Non-profit Camps	44,964		8,721,046
Arena Managers' Certificates	34,350		
	2,074,418		
	3,946,104	TOTAL FOR COMMUNITY SERVICES PROGRAM	\$ 12,667,150

V. — DEPARTMENT OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
407	\$	\$	\$	STUDENT SUMMER ACTIVITIES PROGRAM	\$
1	1,111,000		1,111,000	Student Summer Activities	925,720
	1,111,000		1,111,000	TOTAL FOR STUDENT SUMMER ACTIVITIES	925,720

Program description:

The activities comprising this program provide for the involvement of secondary and post-secondary students in a variety of meaningful summer work situations in which they have the opportunity of developing personal skills and knowledge and of assisting groups engaged in community improvement projects.

V. — DEPARTMENT OF EDUCATION — Continued

STUDENT SUMMER ACTIVITIES PROGRAM — VOTE 407

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Student Summer Activities (Item 1)	
Salaries and wages	\$ 267,774
Employee benefits	4,593
Transportation and communication	70,992
Services	538,839
Supplies and equipment	43,522
	<hr/>
	925,720
	<hr/>
TOTAL FOR STUDENT SUMMER ACTIVITIES PROGRAM	\$ 925,720
	<hr/> <hr/>

VI.

DEPARTMENT OF THE ENVIRONMENT

FISCAL YEAR, 1971-72

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*VI.—DEPARTMENT OF THE ENVIRONMENT

General Revenue for Fiscal Year 1972

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Metropolitan Toronto Region Conservation Authority	264,062	
Other	33,720	297,782
FEES, LICENCES AND PERMITS		
Examinations under The Pesticides Act		2,605
SALES—LAND AND BUILDINGS		120,706
SALES—OTHER		
Vehicles		1,450
MISCELLANEOUS		10
REIMBURSEMENTS OF EXPENDITURES		
Government of Canada—		
Agricultural Rehabilitation and Development Agreements	422,497	
Flood control and water conservation projects	80,058	502,555
ONTARIO WATER RESOURCES COMMISSION		
GOVERNMENT OF CANADA		
International Joint Commission		295,097
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Engineering studies		212,854
FEES, LICENCES AND PERMITS		
Drilling contractors		4,820
SALES		
Publications		4,087
MISCELLANEOUS		1,776
GENERAL REVENUE		1,443,742

*Formerly Department of Energy and Resources Management.

VI. — DEPARTMENT OF THE ENVIRONMENT
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
28,055,032	Departmental Administration	16,890,202	14,358,832
12,879,205	Renewable Resources Management	16,824,000	16,604,769
223,078	Waste Management	994,500	935,387
3,765,546	Air Management	4,378,000	4,281,322
	Ontario Water Resources Commission		
3,190,178	Commission Administration	3,151,000	3,069,418
6,627,183	Management of the Quality and Quantity of Water	8,268,500	7,963,302
40,362,659	Provision of Sewage and Water Facilities and Related Funding	52,897,000	48,040,494
95,102,881	Department Total	103,403,202	95,253,524
3,013,543	Less: Statutory Appropriations	1,914,202	1,914,202
92,089,338	TOTAL	101,489,000	93,339,322
	ACCOUNTING CLASSIFICATION		
32,798,694	Total General Expenditure	41,197,202	40,385,825
62,304,187	Total Disbursements (<i>See</i> Disbursements and Charges and Debt Transactions—Retirements, page 26)	62,206,000	54,867,699
95,102,881		103,403,202	95,253,524

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
501	\$	\$	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$
1	12,343,000		12,343,000	Main Office	9,909,450
2	62,000	4,000	66,000	Personnel Administration	64,964
3	146,000	23,000	169,000	Public Information	167,971
4	2,398,000		2,398,000	Administrative Services	2,302,245
	14,949,000	27,000	14,976,000		12,444,630
S	15,000		15,000	Minister's Salary	15,000
S	1,720,000	179,202*	1,899,202	Grant to The Hydro-Electric Power Com- mission of Ontario re Rural, Primary and Secondary Lines	1,899,202
	16,684,000	206,202	16,890,202	TOTAL FOR DEPARTMENTAL ADMINISTRATION	14,358,832

Program description:

This program consists of a number of activities supplying support services for the operating programs, including grants to The Hydro-Electric Power Commission of Ontario and grants made under The Pollution Abatement Incentive Act.

*Order-in-Council—\$179,202.

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)

Salaries and wages	\$ 209,492
Employee benefits	14,734
Transportation and communication	15,147
Services	18,192
Supplies and equipment	12,677
Transfer payments	
University of Toronto re Great Lakes	
Institute	100,000
<i>Disbursements</i>	
Loan to The Hydro-Electric Power Com-	
mission of Ontario re Pickering Nuclear	
Power Generating Station	9,539,208
	9,909,450
Minister's Salary	15,000
Grant to The Hydro-Electric Power Commis-	
sion of Ontario re Rural, Primary and	
Secondary lines	1,899,202
	11,823,652

Personnel Administration (Item 2)

Salaries and wages	\$ 55,486
Employee benefits	4,685
Transportation and communication	616
Services	2,347
Supplies and equipment	1,830
	64,964

Public Information (Item 3)

Salaries and wages	\$ 84,751
Employee benefits	5,879
Transportation and communication	16,538
Services	48,080
Supplies and equipment	12,723
	167,971

Administrative Services (Item 4)

Salaries and wages	\$ 306,051
Employee benefits	23,346
Transportation and communication	7,619
Services	6,908
Supplies and equipment	13,833
Transfer payments	
Pollution Abatement Incentive Act	1,944,488
	2,302,245

TOTAL FOR DEPARTMENTAL
ADMINISTRATION PROGRAM

\$ 14,358,832

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
502	\$	\$	\$	RENEWABLE RESOURCES MANAGEMENT PROGRAM	\$
1	152,000		152,000	Administration.	132,564
2	492,000		492,000	Field Services.	491,335
3	14,510,000	470,000	14,980,000	Engineering and Technical.	14,842,769
4	1,200,000		1,200,000	Youth Corps (S.W.E.E.P.).	1,138,101
	16,354,000	470,000	16,824,000	TOTAL FOR RENEWABLE RESOURCES MANAGEMENT.	16,604,769

Program description:

The functions of this program are to promote the development of renewable resources through the action of conservation authorities, along with the construction of municipal water supply reservoirs outside the boundaries of conservation authorities, and the development of approved parks by municipalities under The Parks Assistance Act to provide beach and overnight camping facilities.

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued
RENEWABLE RESOURCES MANAGEMENT PROGRAM — VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Item 1)

Salaries and wages	\$ 44,343
Employee benefits	3,509
Transportation and communication	14,279
Services	65,159
Supplies and equipment	5,274
	<hr/>
	132,564

Field Services (Item 2)

Salaries and wages	\$ 350,480
Employee benefits	28,284
Transportation and communication	61,525
Services	50,456
Supplies and equipment	590
	<hr/>
	491,335

Engineering and Technical Services (Item 3)

Salaries and wages	\$ 460,389
Employee benefits	53,297
Transportation and communication	71,871
Services	176,333
Supplies and equipment	18,717
Transfer payments	
Grants to Conservation	
Authorities Niagara	
Escarpment	\$ 804,763
Metro. Toronto and Region	
Conservation Authority—	
Waterfront Program	824,816
Other capital grants	10,326,176
Administration	1,819,208
Other grants	
McMichael Conservation	
Collection of Art	
Capital	20,909
Administration	168,100
	<hr/>
	13,963,972

Disbursements

Loans to Conservation Authorities	98,190
	<hr/>
	14,842,769

Youth Corps (S.W.E.E.P.) (Item 4)

Salaries and wages	\$ 938,792
Employee benefits	27,990
Transportation and communication	40,938
Services	17,921
Supplies and equipment	112,460
	<hr/>
	1,138,101

TOTAL FOR RENEWABLE RESOURCES

MANAGEMENT PROGRAM	\$ 16,604,769
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VI. — DEPARTMENT OF THE ENVIRONMENT — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	WASTE MANAGEMENT PROGRAM	\$
503-1	387,000	150,000	537,000	Waste Management.	519,670
702-5	(Transferred from Department of Health)	457,500	457,500	Private Waste and Water Management and Pesticides Control Services.	415,717
	387,000	607,500	994,500	TOTAL FOR WASTE MANAGEMENT.	935,387

Program description:

The function of this program is to develop and administer a regulatory system, derived from legislative authority, which will direct and control the transportation, storage, and disposal of waste on to land. This includes the unwanted residues of household, commerce, and industry. Devising effective procedures requires investigation of waste disposal practices, the writing of provincial standards, and initiation of experimental programs.

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued

WASTE MANAGEMENT PROGRAM — VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Waste Management (Item 1)		Private Waste and Water Management and Pesticides Control (Item 5)	
Salaries and wages	\$ 263,230	Salaries and wages	\$ 319,241
Employee benefits	18,149	Employee benefits	19,980
Transportation and communication	54,651	Transportation and communication	39,563
Services	147,997	Services	6,679
Supplies and equipment	35,643	Supplies and equipment	30,254
	<hr/> 519,670		<hr/> 415,717
		TOTAL FOR WASTE MANAGEMENT PROGRAM	\$ 935,387

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
504				AIR MANAGEMENT PROGRAM	
1	610,000		610,000	Administration.....	609,777
2	1,501,000		1,501,000	Abatement.....	1,500,952
3	403,000	15,000	418,000	Approvals and Criteria.....	417,577
4	766,000	50,000	816,000	Meteorology and Air Quality.....	814,820
5	271,000		271,000	Phytotoxicology.....	270,881
6	225,000		225,000	Auto Emission Control.....	189,636
7	537,000		537,000	Laboratory.....	477,679
	4,313,000	65,000	4,378,000	TOTAL FOR AIR MANAGEMENT.....	4,281,322

Program description:

This program consists of the management of the quality of the ambient air in Ontario through the reduction of emissions of pollutants from all existing sources, the approval of plans for the control of new, renovated or extended sources of air pollution, continuous air quality and meteorological monitoring, extensive sampling and analysis of vegetation, water and collected pollutants.

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued

AIR MANAGEMENT PROGRAM — VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Item 1)		Phytotoxicology (Item 5)	
Salaries and wages	\$ 145,478	Salaries and wages	\$ 163,740
Employee benefits	11,353	Employee benefits	10,614
Transportation and communication	9,824	Transportation and communication	16,055
Services	427,628	Services	23,215
Supplies and equipment	15,494	Supplies and equipment	57,257
	<u>609,777</u>		<u>270,881</u>
Abatement (Item 2)		Auto Emission Control (Item 6)	
Salaries and wages	\$ 1,138,474	Salaries and wages	\$ 130,959
Employee benefits	100,568	Employee benefits	9,150
Transportation and communication	182,535	Transportation and communication	10,390
Services	36,970	Services	12,797
Supplies and equipment	42,405	Supplies and equipment	26,340
	<u>1,500,952</u>		<u>189,636</u>
Approvals and Criteria (Item 3)		Laboratory (Item 7)	
Salaries and wages	\$ 324,183	Salaries and wages	\$ 322,500
Employee benefits	25,008	Employee benefits	26,570
Transportation and communication	17,597	Transportation and communication	7,826
Services	28,894	Services	5,987
Supplies and equipment	21,895	Supplies and equipment	114,796
	<u>417,577</u>		<u>477,679</u>
Meteorology and Air Quality (Item 4)		TOTAL FOR AIR MANAGEMENT PROGRAM.	
Salaries and wages	\$ 395,477		\$ 4,281,322
Employee benefits	28,788		
Transportation and communication	34,732		
Services	118,522		
Supplies and equipment	237,301		
	<u>814,820</u>		

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
505				ONTARIO WATER RESOURCES COMMISSION	
				COMMISSION ADMINISTRATION PROGRAM	
1	559,000	36,000	595,000	Executive Direction and Commission Expenses.....	568,674
2	95,000		95,000	Legal.....	90,566
3	208,000		208,000	Personnel.....	199,002
4	245,000		245,000	Public Relations and Information.....	244,804
5	1,053,000		1,053,000	Administrative Services.....	1,041,074
6	487,000	5,000	492,000	Finance.....	491,690
7	159,000		159,000	Regional Offices.....	139,718
8	293,000	11,000	304,000	Data Processing.....	293,890
	3,099,000	52,000	3,151,000	TOTAL FOR COMMISSION ADMINISTRATION	3,069,418

Program description:

This program involves the overall administration of the Commission's programs and the provision of supporting administrative services.

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued

COMMISSION ADMINISTRATION PROGRAM — VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Executive Direction and Commission Expenses (Item 1)		Finance (Item 6)	
Salaries and wages	\$ 447,363	Salaries and wages	\$ 349,778
Employee benefits	27,826	Employee benefits	27,988
Transportation and communication	33,914	Transportation and communication	43,063
Services	23,566	Services	45,867
Supplies and equipment	36,005	Supplies and equipment	24,994
	<u>568,674</u>		<u>491,690</u>
Legal (Item 2)		Regional Offices (Item 7)	
Salaries and wages	\$ 65,360	Salaries and wages	\$ 56,160
Employee benefits	4,219	Employee benefits	2,966
Transportation and communication	1,406	Transportation and communication	19,614
Services	18,474	Services	35,024
Supplies and equipment	1,107	Supplies and equipment	25,954
	<u>90,566</u>		<u>139,718</u>
Personnel (Item 3)		Data Processing (Item 8)	
Salaries and wages	\$ 142,330	Salaries and wages	\$ 192,869
Employee benefits	34,425	Employee benefits	14,855
Transportation and communication	5,472	Transportation and communication	4,965
Services	15,519	Services	
Supplies and equipment	1,256	Charges for EDP services	45,934
	<u>199,002</u>	Other	23,652
		Supplies and equipment	11,615
			<u>293,890</u>
Public Relations and Information (Item 4)		TOTAL FOR COMMISSION ADMINISTRATION PROGRAM	
Salaries and wages	\$ 96,536		\$ 3,069,418
Employee benefits	5,467		
Transportation and communication	10,064		
Services	122,696		
Supplies and equipment	10,041		
	<u>244,804</u>		
Administrative Services (Item 5)			
Salaries and wages	\$ 616,445		
Employee benefits	46,099		
Transportation and communication	50,245		
Services	108,802		
Supplies and equipment	219,483		
	<u>1,041,074</u>		

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
506				ONTARIO WATER RESOURCES COMMISSION MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER PROGRAM	
1	1,583,000	600,000	2,183,000	Sanitary Engineering	1,934,425
2	724,000		724,000	Industrial Wastes	717,304
3	1,281,000		1,281,000	Water Resources	1,275,183
4	1,755,000	121,500	1,876,500	Laboratory	1,875,490
5	1,545,000		1,545,000	Environmental Quality	1,504,497
6	659,000		659,000	Research	656,403
	7,547,000	721,500	8,268,500	TOTAL FOR MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER	7,963,302

Program description:

This program consists of the management of the quality and quantity of the waters of Ontario which includes the inspection and supervision of public water supplies, sewage and industrial waste treatment plants, the approval of plans for new, extended or renovated installations, water quality and pollution surveys, regular water sampling, ground and surface water surveys, well management and extensive analyses of water, sewage, industrial waste and river samples.

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued

MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER PROGRAM — VOTE 506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Sanitary Engineering (Item 1)		Environmental Quality (Item 5)	
Salaries and wages	\$ 1,319,774	Salaries and wages	\$ 1,033,528
Employee benefits	102,735	Employee benefits	70,054
Transportation and communication	130,601	Transportation and communication	112,263
Services	342,722	Services	116,723
Supplies and equipment	38,593	Supplies and equipment	171,929
	<u>1,934,425</u>		<u>1,504,497</u>
Industrial Wastes (Item 2)		Research (Item 6)	
Salaries and wages	\$ 587,570	Salaries and wages	\$ 462,505
Employee benefits	47,083	Employee benefits	35,102
Transportation and communication	67,029	Transportation and communication	40,926
Services	8,286	Services	34,408
Supplies and equipment	7,336	Supplies and equipment	83,462
	<u>717,304</u>		<u>656,403</u>
Water Resources (Item 3)		TOTAL FOR MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER PROGRAM..	
Salaries and wages	\$ 908,786		\$ 7,963,302
Employee benefits	65,344		
Transportation and communication	74,738		
Services	130,560		
Supplies and equipment	95,755		
	<u>1,275,183</u>		
Laboratory (Item 4)			
Salaries and wages	\$ 1,245,753		
Employee benefits	82,911		
Transportation and communication	34,049		
Services	222,420		
Supplies and equipment	290,357		
	<u>1,875,490</u>		

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
507	\$	\$	\$	ONTARIO WATER RESOURCES COMMISSION	\$
				PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING PROGRAM	
	1	1,613,000	1,613,000	Project Development.....	1,556,224
	2	50,471,000	50,471,000	Construction.....	45,671,294
	3	813,000	813,000	Plant Operations.....	812,976
	52,897,000		52,897,000	TOTAL FOR PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING.....	48,040,494

Program description:

This program includes the development, construction, operation and financing of water supply and sewage treatment of facilities based on OWRC/Municipal agreement or on the basis of Provincial ownership.

VI. — DEPARTMENT OF THE ENVIRONMENT — Continued

PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING PROGRAM
— VOTE 507Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Project Development (Item 1)		Plant Operations (Item 3)	
Salaries and wages	\$ 362,116	Salaries and wages	\$ 660,376
Employee benefits	28,209	Employee benefits	54,453
Transportation and communication	24,140	Transportation and communication	79,743
Services		Services	6,798
Engineering studies	334,910	Supplies and equipment	11,606
Other	2,005		
Supplies and equipment	15,490		812,976
Other transactions			
Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance	789,354	TOTAL FOR PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING PROGRAM	\$ 48,040,494
	1,556,224		
Construction (Item 2)			
Salaries and wages	\$ 369,515		
Employee benefits	26,554		
Transportation and communication	30,920		
Services	3,750		
Supplies and equipment	10,254		
Disbursements			
Municipal projects	\$ 3,043,899		
Provincial projects	42,186,402		
	45,230,301		
	45,671,294		

VII.

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

FISCAL YEAR, 1971-72

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VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

General Revenue for Fiscal Year 1972

	\$	\$	\$
TAXATION			
Reciprocals exchange and unlicensed companies			20,98
FEES, LICENCES AND PERMITS			
Companies' incorporations		1,635,128	
Companies' annual returns		1,159,952	
The Securities Act		750,567	
The Insurance Act—			
Agents, brokers and adjusters	530,441		
Insurance companies	162,231		
Filing—companies	7,065	699,737	
Companies' amendments to articles		520,152	
The Real Estate and Business Brokers Act		441,793	
The Motor Vehicle Dealers Act		240,096	
Companies' searches, certificates and mortgages		234,176	
Companies—mortmain		192,927	
Ontario Racing Commission		188,746	
The Upholstered and Stuffed Articles Act		102,000	
Lotteries administration		91,035	
Companies—extra-provincial		75,274	
Companies' business names registration		74,435	
The Consumer Protection Act		34,785	
The Loan and Trust Corporations Act		26,144	
The Mortgage Brokers Act		20,257	
The Collection Agencies Act		12,294	
The Investment Contracts Act		6,580	
The Paperback and Periodical Distributors Act		1,959	
The Prepaid Hospital and Medical Services Act		1,125	
The Bailiffs Act		170	6,509,332
FINES AND PENALTIES			
Ontario Racing Commission			8,215
SALES			
Publications			21,128
MISCELLANEOUS			34,078
GENERAL REVENUE			6,593,737

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
983,745	Departmental Administration	1,173,500	1,151,374
1,078,152	Ontario Securities Commission	1,302,500	1,268,236
649,186	Superintendent of Insurance and Registrar of Loan and Trust Corporations	812,000	811,651
1,604,730	Consumer Protection	1,696,000	1,690,704
900,166	Business Incorporations	1,078,500	1,001,148
(Transferred from Department of Treasury and Economics)	Regulation of Horse Racing	2,911,000	2,902,112
5,215,979	Department Total	8,973,500	8,825,225
15,000	Less: Statutory Appropriations	15,000	12,774
5,200,979	TOTAL	8,958,500	8,812,451
	ACCOUNTING CLASSIFICATION		
5,215,979	Total General Expenditure	8,973,500	8,825,225

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
 for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
601				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	324,200		324,200	Main Office	323,084
2	140,200	28,000	168,200	Research and Advisory Services	161,053
3	384,200	12,500	396,700	Financial and Administrative Services ..	396,400
4	69,800		69,800	Personnel Administration	69,743
5	125,100		125,100	Public Information Services	122,654
6	74,500		74,500	Lotteries Administration	65,666
	1,118,000	40,500	1,158,500		1,138,600
S	15,000		15,000	Minister's Salary	12,774
	1,133,000	40,500	1,173,500	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,151,374

Program description:

This program consists of a number of activities providing administrative and support services for the operating programs. In addition to normal supporting activities, i.e. personnel, financial and administrative services, this program includes research, public information services, and lotteries administration.

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)		Personnel Administration (Item 4)	
Salaries and wages	\$ 248,071	Salaries and wages	\$ 59,112
Employee benefits	15,891	Employee benefits	5,086
Transportation and communication	12,988	Transportation and communication	1,608
Services	30,191	Services	2,885
Supplies and equipment	15,943	Supplies and equipment	1,052
	<hr/> 323,084		<hr/> 69,743
Minister's Salary	12,774		
	<hr/> 335,858		
	<hr/>		
Research and Advisory Services (Item 2)		Public Information Services (Item 5)	
Salaries and wages	\$ 49,920	Salaries and wages	\$ 24,168
Employee benefits	2,883	Employee benefits	1,573
Transportation and communication	6,781	Transportation and communication	7,609
Services	94,288	Services	60,253
Supplies and equipment	7,181	Supplies and equipment	29,051
	<hr/> 161,053		<hr/> 122,654
	<hr/>		
Financial and Administrative Services (Item 3)		Lotteries Administration (Item 6)	
Salaries and wages	\$ 234,847	Salaries and wages	\$ 48,440
Employee benefits	19,946	Employee benefits	3,412
Transportation and communication	91,269	Transportation and communication	5,933
Services	29,667	Services	6,013
Supplies and equipment	20,671	Supplies and equipment	1,868
	<hr/> 396,400		<hr/> 65,666
	<hr/>		
		TOTAL FOR DEPARTMENTAL	
		ADMINISTRATION PROGRAM	\$ 1,151,374
			<hr/>

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
602				ONTARIO SECURITIES COMMISSION PROGRAM	
1	166,300		166,300	Ontario Securities Commission	166,139
2	215,600	30,500	246,100	Program Administration	245,967
3	281,700		281,700	Prospectus Filing	268,896
4	462,900		462,900	Investigation	455,403
5	69,600		69,600	Registration	58,045
6	67,900	8,000	75,900	Insider Trading	73,786
	1,264,000	38,500	1,302,500	TOTAL FOR ONTARIO SECURITIES COMMISSION	1,268,236

Program description:

This program includes the review and acceptance of prospectuses filed with the Commission; the investigation of securities transactions; the processing and review of applications received for registration and the publishing of Insider Trading Reports, required by The Ontario Securities Act and Regulations.

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

ONTARIO SECURITIES COMMISSION PROGRAM — VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Ontario Securities Commission (Item 1)		Investigation (Item 4)	
Salaries and wages	\$ 134,922	Salaries and wages	\$ 409,341
Employee benefits	7,256	Employee benefits	32,910
Transportation and communication	6,303	Transportation and communication	9,983
Services	17,658	Services	2,031
	<u>166,139</u>	Supplies and equipment	<u>1,138</u>
			<u>455,403</u>
Program Administration (Item 2)		Registration (Item 5)	
Salaries and wages	\$ 123,861	Salaries and wages	\$ 52,804
Employee benefits	8,850	Employee benefits	5,241
Transportation and communication	14,193		<u>58,045</u>
Services	83,173		
Supplies and equipment	15,890		
	<u>245,967</u>		
Prospectus Filing (Item 3)		Insider Trading (Item 6)	
Salaries and wages	\$ 203,819	Salaries and wages	\$ 67,960
Employee benefits	16,040	Employee benefits	5,826
Transportation and communication	429		<u>73,786</u>
Services	47,373		
Supplies and equipment	1,235		
	<u>268,896</u>		
		TOTAL FOR ONTARIO SECURITIES	
		COMMISSION PROGRAM	\$ <u>1,268,236</u>

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
603	\$	\$	\$	SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS PROGRAM	\$
1	171,400	26,000	197,400	Program Administration	197,345
2	163,700	15,500	179,200	Legal, Research and Development	179,135
3	343,400		343,400	Examination	343,376
4	86,500	5,500	92,000	Agencies	91,795
	765,000	47,000	812,000	TOTAL FOR SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS	811,651

Program description:

This program includes the continuous examination and evaluation of current practices in the insurance industry relating to sufficiency of assets and validity of certification and declarations; examination of the financial standing of Insurance and Loan and Trust Companies, and licensing of insurance agencies.

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND
TRUST CORPORATIONS PROGRAM — VOTE 603Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Examination (Item 3)	
Salaries and wages	\$ 94,323	Salaries and wages	\$ 301,113
Employee benefits	8,050	Employee benefits	23,146
Transportation and communication	5,021	Transportation and communication	17,747
Services	63,586	Supplies and equipment	1,370
Supplies and equipment	25,765		
Transfer of payments			343,376
Association of Superintendents of Insurance of the Provinces of Canada	600		
	197,345		
		Agencies (Item 4)	
		Salaries and wages	\$ 83,941
		Employee benefits	7,035
		Transportation and communication	452
		Services	104
		Supplies and equipment	263
			91,795
Legal, Research and Development (Item 2)			
Salaries and wages	\$ 164,978		
Employee benefits	11,251		
Transportation and communication	1,619		
Services	198		
Supplies and equipment	1,089		
	179,135	TOTAL FOR SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS PROGRAM	\$ 811,651

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
604	\$	\$	\$	CONSUMER PROTECTION PROGRAM	\$
1	426,500	31,000	457,500	Program Administration	457,035
2	195,900		195,900	Registration	195,248
3	597,600		597,600	Inspection	597,395
4	337,600		337,600	Examination	335,271
5	107,400		107,400	Cemeteries Counselling Services	105,755
	1,665,000	31,000	1,696,000	TOTAL FOR CONSUMER PROTECTION	1,690,704

Program description:

The functions of this program are the licensing and regulation of Itinerant Sellers, Used Car Dealers and Salesmen, Real Estate Brokers and Salesmen, Collection Agencies, Mortgage Brokers, and Upholstered and Stuffed Articles Manufacturers and Renovators, examination of the financial standing of Credit Unions and investigation of the operations of Cemetery Trust funds, and the operation of the Consumer Protection Bureau.

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

CONSUMER PROTECTION PROGRAM — VOTE 604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Examination (Item 4)	
Salaries and wages	\$ 305,425	Salaries and wages	\$ 290,792
Employee benefits	22,466	Employee benefits	23,070
Transportation and communication	17,101	Transportation and communication	18,709
Services	83,845	Services	2,700
Supplies and equipment	28,198		
	<u>457,035</u>		<u>335,271</u>
Registration (Item 2)		Cemeteries Counselling Services (Item 5)	
Salaries and wages	\$ 154,762	Salaries and wages	\$ 77,647
Employee benefits	11,699	Employee benefits	5,984
Transportation and communication	310	Transportation and communication	22,124
Services	22,827		
Supplies and equipment	5,650		
	<u>195,248</u>		<u>105,755</u>
Inspection (Item 3)		TOTAL FOR CONSUMER PROTECTION PROGRAM	
Salaries and wages	\$ 498,210		\$ 1,690,704
Employee benefits	39,416		
Transportation and communication	47,874		
Services	3,993		
Supplies and equipment	7,902		
	<u>597,395</u>		

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
605				BUSINESS INCORPORATIONS PROGRAM	
1	73,000	18,500	91,500	Program Administration	80,911
2	563,200		563,200	Incorporations	510,667
3	423,800		423,800	Corporate Records	409,570
	1,060,000	18,500	1,078,500	TOTAL FOR BUSINESS INCORPORATIONS..	1,001,148

Program description:

This program provides for the issuance of certificates, letters patent and supplementary letters patent effecting incorporation and amendments thereto. The services rendered include administration, legal, applications control, name searches, engrossing and records maintenance.

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

BUSINESS INCORPORATIONS PROGRAM — VOTE 605

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Corporate Records (Item 3)	
Salaries and wages	\$ 67,700	Salaries and wages	\$ 341,870
Employee benefits	3,905	Employee benefits	27,251
Transportation and communication	464	Transportation and communication	174
Services	3,694	Services	32,228
Supplies and equipment	5,148	Supplies and equipment	8,047
	<hr/> 80,911		<hr/> 409,570
Incorporations (Item 2)		TOTAL FOR BUSINESS INCORPORATIONS	
Salaries and wages	\$ 392,225	PROGRAM	\$ 1,001,148
Employee benefits	31,218		
Transportation and communication	496		
Services	19,469		
Supplies and equipment	67,259		
	<hr/> 510,667		

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2409 1	\$	\$	\$	REGULATION OF HORSE RACING PROGRAM	\$
	(Transferred from Department of Treasury and Economics)	2,911,000	2,911,000	Administration.....	2,902,112
		2,911,000	2,911,000	TOTAL FOR REGULATION OF HORSE RACING.....	2,902,112

Program description:

This program is administered by the Ontario Racing Commission under The Racing Commission Act.

The Commission governs, directs, controls and regulates horse racing in Ontario. The Commission also registers colours, contracts, and partnerships and employs stewards, veterinarians, judges and clerks at the tracks.

Grants are made to encourage the horse racing industry in Ontario through this program.

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

REGULATION OF HORSE RACING PROGRAM — VOTE 2409

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Item 1)	
Salaries and wages.....	\$ 425,014
Employee benefits.....	10,199
Transportation and communication.....	77,961
Services.....	48,718
Supplies and equipment.....	37,985
Transfer payments	
Grants and expenses for encouragement and improvement of horse racing in Ontario, including research into equine medicine, etc.....	2,302,235
<hr/>	
TOTAL FOR REGULATION OF HORSE RACING PROGRAM.....	\$ 2,902,112

VIII.

DEPARTMENT OF HEALTH

FISCAL YEAR, 1971-72

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VIII. — DEPARTMENT OF HEALTH

General Revenue for Fiscal Year 1972

	\$	\$	\$
GOVERNMENT OF CANADA			
Medical Care Act.....		11,690,961	
Health Resources Fund Act.....		3,599,938	
Canada Assistance Plan—Homes for Special Care—resident costs.....		2,729,821	
Hospital Insurance and Diagnostic Services Act—laboratory costs.....		737,741	
Hospital construction grants.....		197,359	
Recovery of 1970-71 expenditures—			
Federal Health Grants—operating fund.....		142,613	
Canada Assistance Plan—payments for socially assisted persons.....		11,247	
Hospitalization of indigent immigrants—general hospitals.....		2,659	
Vocational Rehabilitation Agreement.....		118	19,112,457
RECOVERY OF PRIOR YEARS' EXPENDITURES			
OHSIP designated agents' advance recoveries.....		59,640	
Bursaries.....		33,357	
Invoice adjustments.....		31,216	
Health Resources Development Plan—			
capital grant overpayment.....	17,333		
operating grant overpayment.....	13,734	31,067	
Mental Retardation Centre—research recoveries.....		22,420	
Drug returns and adjustments.....		13,988	
Sanatoria grants.....		11,093	
Other.....		19,186	221,967
FEES, LICENCES AND PERMITS			
Analytical chemistry and pathology.....		170,656	
Environmental health—X-rays.....		10,188	
Nursing homes—			
The Nursing Homes Act.....	4,930		
The Homes for Special Care Act.....	1,340	6,270	
Other.....		5,282	192,396
SALES			
Recoveries from Public Hospitals—re Registered			
Nursing Assistants' Schools.....		1,356,015	
Administrative services.....		355,876	
Farm stock and produce.....		77,137	
Transport services.....		47,427	
Steam.....		37,174	
Laundry.....		36,049	
Insulin.....		26,438	
Scrap and salvage.....		24,673	
Occupational therapy products.....		24,518	
Meals on wheels.....		8,162	
E.E.G. tracings.....		7,915	
Other.....		14,335	2,015,719

VIII. — DEPARTMENT OF HEALTH — Continued

	\$	\$
FACILITIES		
Maintenance payments—		
Homes for Special Care	5,606,959	
Psychiatric hospitals and facilities for the		
retarded—residential units.	727,071	
—in patients.	276,036	
Sanatoria.	18,452	
Subrogation.	7,801	
Meals.	763,723	
Accommodation.	192,803	
Industrial workshop.	15,500	7,608,345
		<hr/>
PREMIUMS		
Ontario Health Services Insurance Plan		298,850,606
MISCELLANEOUS		
Contribution from Ontario Hospital Services Commission towards the		
cost of mental health care in provincial institutions	3,963,004	
Bank interest	98,846	
Other—hospitals and hospital schools, etc.	13,139	4,074,989
		<hr/>
REIMBURSEMENTS OF EXPENDITURES		
Government of Canada—		
Medical Care Act—contribution towards Ontario Health Services		
Insurance Plan.	192,040,800	
Health Resources Fund Act—capital grants.	12,500,000	
Canada Assistance Plan—Homes for Special Care—resident costs. .	6,320,432	
General Health Grants		
Public Health Grants		
Official health agencies	1,686,213	
Professional Training Grant—bursaries.	576,695	
Mental Health Grants		
Psychiatric facilities and facilities for the retarded.	251,335	
Cancer Control Grant		
Ontario Cancer Treatment and Research Foundation. . . .	155,508	
Hospital Insurance and Diagnostic Services Act—laboratory costs. .	444,026	
Canada Assistance Plan—payments for socially assisted persons. . .	23,029	213,998,038
		<hr/>
GENERAL REVENUE.		<u>546,074,517</u>

VIII. — DEPARTMENT OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
19,233,767	Departmental Administration	20,020,000	19,225,379
68,875,515	Public Health	77,933,500	76,359,549
162,619,365	Mental Health	199,399,000	197,330,009
515,660,739	Health Services Insurance	570,144,000	556,034,860
14,316,813	Health Insurance Registration	16,487,000	15,694,429
135,232,171	Ontario Hospital Services	162,681,000	162,668,310
	Government Pharmacy		1,416,089
915,938,370	Department Total	1,046,664,500	1,028,728,625
25,000	Less: Statutory Appropriations	25,000	1,441,089
915,913,370	TOTAL	1,046,639,500	1,027,287,536
	ACCOUNTING CLASSIFICATION		
886,299,170	Total General Expenditure	1,005,164,500	990,728,625
29,639,200	Total Disbursements (See Disbursements and Charges and Debt Transactions—Retirements, page 26)	41,500,000	38,000,000
915,938,370		1,046,664,500	1,028,728,625

VIII. — DEPARTMENT OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
701				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	10,121,900		10,121,900	Main Office	10,059,036
2	174,900		174,900	Communication Services	159,547
3	102,900		102,900	Legal Services	95,460
4	579,200		579,200	Personnel Services	525,202
5	6,183,400		6,183,400	Research and Planning Services	5,754,270
6	146,000		146,000	Executive Director—Financial and Administrative Services	128,575
7	219,200		219,200	Audit Services	167,233
8	1,035,500		1,035,500	Administrative Services	1,033,484
9	754,300		754,300	Financial Services	710,399
10	677,700		677,700	Management Analysis Services	567,173
	19,995,000		19,995,000		19,200,379
S	15,000		15,000	Minister's Salary	15,000
S	10,000		10,000	Governors of the University of Toronto— Banting and Best Research Fund	10,000
	20,020,000		20,020,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	19,225,379

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs and a number of ministerial agencies.

VIII. — DEPARTMENT OF HEALTH — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)		Research and Planning Services (Item 5)	
Salaries and wages	\$ 347,077	Salaries and wages	\$ 632,329
Employee benefits	601,712	Employee benefits	51,415
Transportation and communication	39,202	Transportation and communication	6,656
Services	382,931	Services	12,152
Supplies and equipment	27,271	Supplies and equipment	13,625
Transfer payments		Transfer payments	
Alcoholism and Drug Addic- tion Research Foundation. \$	6,900,000	Clinical, Applied, Operational and other Health Research. \$	4,747,745
Ontario Cancer Treatment and Research Foundation	1,618,000	Governors of the University of Toronto—Banting and Best Research Fund	20,000
Payments for control of drug abuse	110,343	Federal Health Grants— Operating Fund	270,348
College of Nurses	20,000		5,038,093
Registered Nurses' Associa- tion of Ontario	5,000		5,754,270
University of Western Ontario Faculty of Medicine	7,500		
	8,660,843	Governors of the University of Toronto— Banting and Best Research Fund	10,000
	10,059,036		5,764,270
Minister's Salary	15,000		
	10,074,036		
		Executive Director—Financial and Administrative Services (Item 6)	
Communications Services (Item 2)		Salaries and wages	\$ 114,382
Salaries and wages	\$ 104,525	Employee benefits	8,611
Employee benefits	7,905	Transportation and communication	1,680
Transportation and communication	8,635	Services	2,717
Services	30,621	Supplies and equipment	1,185
Supplies and equipment	7,861		128,575
	159,547		
		Audit Services (Item 7)	
Legal Services (Item 3)		Salaries and wages	\$ 130,258
Salaries and wages	\$ 81,169	Employee benefits	10,462
Employee benefits	6,415	Transportation and communication	23,042
Transportation and communication	921	Services	186
Services	4,973	Supplies and equipment	3,285
Supplies and equipment	1,982		167,233
	95,460		
		Administrative Services (Item 8)	
Personnel Services (Item 4)		Salaries and wages	\$ 692,558
Salaries and wages	\$ 419,520	Employee benefits	53,128
Employee benefits	35,373	Transportation and communication	122,508
Transportation and communication	48,938	Services	60,463
Services	14,926	Supplies and equipment	104,827
Supplies and equipment	6,445		1,033,484
	525,202		

VIII.—DEPARTMENT OF HEALTH—Continued

DEPARTMENTAL ADMINISTRATION PROGRAM—VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Financial Services (Item 9)		Management Analysis Services (Item 10)	
Salaries and wages.....	\$ 599,356	Salaries and wages.....	\$ 339,182
Employee benefits.....	48,187	Employee benefits.....	27,650
Transportation and communication.....	10,195	Transportation and communication.....	9,370
Services.....	26,736	Services.....	179,221
Supplies and equipment.....	25,925	Supplies and equipment.....	11,750
	<hr/> 710,399		<hr/> 567,173
		TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$ 19,225,379

VIII. — DEPARTMENT OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
702				PUBLIC HEALTH PROGRAM	
1	1,891,400		1,891,400	Program Administration and the Operation of Schools for Registered Nursing Assistants.....	1,646,344
2	23,135,700		23,135,700	Local Health Services.....	23,014,496
3	7,282,800		7,282,800	Laboratory Services.....	6,967,930
4	42,138,800		42,138,800	Special Health Services.....	41,245,992
5	3,902,300	40,000			
		(457,500) (Transferred to Department of the Environment)	3,484,800	Environmental Health Services.....	3,484,787
	78,351,000	(417,500)	77,933,500	TOTAL FOR PUBLIC HEALTH.....	76,359,549

Program description:

This program consists of activities which support and complement medical practitioners and other private and public health agencies in the prevention and control of diseases and the care and rehabilitation of the sick. The program also includes assistance to local health agencies and homes for special care. In some areas direct health services to the public are provided.

VIII. — DEPARTMENT OF HEALTH — Continued

PUBLIC HEALTH PROGRAM — VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972Program Administration and the Operation
of Schools for Registered Nursing Assistants
(Item 1)

Salaries and wages	\$	809,738	
Employee benefits		62,143	
Transportation and communication		14,537	
Services		32,541	
Supplies and equipment		56,490	
Transfer payments			
Health League of Canada	\$	2,500	
Canadian Public Health Association		5,000	
St. Elizabeth Visiting Nurses Association		1,300	
Grants for Community Health Facilities		191,039	
Registered Nursing Assistant Students' Stipends		471,056	670,895
			<u>1,646,344</u>

Local Health Services (Item 2)

Salaries and wages	\$	798,366	
Employee benefits		65,287	
Transportation and communication		95,862	
Services		79,693	
Supplies and equipment		69,624	
Transfer payments			
Grants to Official Local Health Agencies under authority of The Public Health Act	\$	21,899,664	
Special Training of Health Personnel		6,000	21,905,664
			<u>23,014,496</u>

Laboratory Services (Item 3)

Salaries and wages	\$	4,794,075	
Employee benefits		387,349	
Transportation and communication		200,703	
Services		231,578	
Supplies and equipment		1,341,963	
Transfer payments			
Grants to Hospital Laboratories re Community Diagnostic Public Health Services		12,262	
			<u>6,967,930</u>

Special Health Services (Item 4)

Salaries and wages	\$	3,057,141	
Employee benefits		239,821	
Transportation and communication		233,132	
Services		259,558	
Supplies and equipment		284,084	

Transfer payments

Connaught Laboratories	\$	15,300	
Canadian Hemophilia Society-Ontario Chapter		2,000	
Canadian Paraplegic Association		3,500	
Canadian Arthritis and Rheumatism Society (Ontario Division)		15,000	
Canadian Association of Occupational Therapy		5,000	
Multiple Sclerosis Society of Canada		2,000	
Grant to Corbrook Sheltered Workshop		8,000	
Ontario Society for Crippled Children		6,000	
Medical expenses and costs re disabilities attributable to the drug Thalidomide		4,952	
Venereal Disease Control—grants and expenses		125,723	
Outbreaks of Diseases—costs and expenses		1,549,601	
Convalescent Summer Camps and Canadian Mothercraft Centre		65,919	
Provincial Aid re Homes for Special Care		26,494,990	
Home Care Assistance		4,849,912	
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis		365,383	
Tuberculosis Prevention—costs and expenses		142,472	
Grants to Sanatoria under authority of The Sanatoria for Consumptives Act		3,500,000	
Maintenance of Ontario Residents as patients in Sanatoria in other Provinces		16,504	37,172,256
			<u>41,245,992</u>

Environmental Health Services (Item 5)

Salaries and wages	\$	2,618,558	
Employee benefits		199,135	
Transportation and communication		309,462	
Services		139,106	
Supplies and equipment		218,526	
			<u>3,484,787</u>

TOTAL FOR PUBLIC HEALTH PROGRAM... \$ 76,359,549

VIII. — DEPARTMENT OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
703	\$	\$	\$	MENTAL HEALTH PROGRAM	\$
1	34,356,200		34,356,200	Program Administration	33,459,465
2	158,292,800	6,750,000	165,042,800	Patients Services	163,870,544
	192,649,000	6,750,000	199,399,000	TOTAL FOR MENTAL HEALTH	197,330,009

Program description:

This program is concerned with the provision of preventative, diagnostic, treatment, training and rehabilitation services for the mentally ill and retarded. The program includes facilities established and operated by the Government as well as those operated by a local agency with financial assistance from the Department of Health.

VIII. — DEPARTMENT OF HEALTH — Continued

MENTAL HEALTH PROGRAM — VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1972

Program Administration (Item 1)		Patient Services (Item 2)	
Salaries and wages	\$ 394,715	Salaries and wages	\$ 127,204,862
Employee benefits	10,210	Employee benefits	9,801,924
Transportation and communication	1,950	Transportation and communication	1,821,058
Services	155,512	Services	5,935,820
Supplies and equipment	44,889	Supplies and equipment	19,106,880
Transfer payments			
Ontario Mental Health Foundation	\$ 288,000		163,870,544
Canadian Mental Health Association	25,000		
Ontario Association for Mentally Retarded	25,000		
Lorimer Lodge, Toronto	5,000		
Ontario Association for Children with Learning Difficulties	3,500		
Grants to Community Mental Health Facilities			
Capital	1,105,315		
Operations	31,400,374		
	<u>32,852,189</u>		
	33,459,465		
		TOTAL FOR MENTAL HEALTH PROGRAM ..	\$ 197,330,009

VIII. — DEPARTMENT OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
704	\$	\$	\$	HEALTH SERVICES INSURANCE PROGRAM	\$
1	16,141,700	650,000	16,791,700	Program Administration	16,668,973
2	226,100		226,100	Research and Development	185,370
3	553,126,200		553,126,200	Claims Assessment, Adjudication and Payment and Health Resources Development Plan	539,180,517
	569,494,000	650,000	570,144,000	TOTAL FOR HEALTH SERVICES INSURANCE	556,034,860

Program description:

This program consists of activities relating to the administration, operation and control of the Ontario Health Services Insurance Plan. It also includes the Health Resources Development Plan which provides for the development and deployment of health resources and manpower.

VIII. — DEPARTMENT OF HEALTH — Continued

HEALTH SERVICES INSURANCE PROGRAM — VOTE 704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1972

Program Administration (Item 1)		Claims Assessment, Adjudication and Payment and Health Resources Development Plan (Item 3)	
Salaries and wages	\$ 3,925,040	Salaries and wages	\$ 4,830,271
Employee benefits	286,163	Employee benefits	394,015
Transportation and communication	608,893	Transportation and communication	11,780
Services	11,239,420	Services	15,301
Supplies and equipment	609,457	Supplies and equipment	230,311
	<hr/> 16,668,973	Transfer payments	
		Payments authorized under	
		The Health Services Insurance Act, etc.	\$482,025,980
Research and Development (Item 2)		Health Resources Development Plan	51,672,859
Salaries and wages	\$ 170,375		<hr/> 539,180,517
Employee benefits	13,595		
Transportation and communication	611		
Services	52		
Supplies and equipment	737		
	<hr/> 185,370	TOTAL FOR HEALTH SERVICES	
		INSURANCE PROGRAM	\$ 556,034,860

VIII. — DEPARTMENT OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
705	\$	\$	\$	HEALTH INSURANCE REGISTRATION PROGRAM	\$
1	572,900		572,900	Program Administration	410,913
2	2,396,900	230,000	2,626,900	Finance and Administration	2,508,048
3	6,247,900		6,247,900	Insurance Services	5,919,867
4	7,039,300		7,039,300	Data Processing	6,855,601
	16,257,000	230,000	16,487,000	TOTAL FOR HEALTH INSURANCE REGISTRATION	15,694,429

Program description:

This program consists of activities relating to the enrolment of persons, the collection and cashiering of premiums, the entitlement of persons to coverage for insured services and the provision of a public information service, under The Hospital Services Commission Act and The Health Services Insurance Act. Also included in the program is a data processing unit which provides services for the entire Department.

VIII. — DEPARTMENT OF HEALTH — Continued

HEALTH INSURANCE REGISTRATION PROGRAM — VOTE 705

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Insurance Services (Item 3)	
Salaries and wages	\$ 168,250	Salaries and wages	\$ 5,227,350
Employee benefits	12,170	Employee benefits	412,781
Transportation and communication	8,837	Transportation and communication	123,578
Services	214,378	Services	97,099
Supplies and equipment	7,278	Supplies and equipment	59,059
	<u>410,913</u>		<u>5,919,867</u>
Finance and Administration (Item 2)		Data Processing (Item 4)	
Salaries and wages	\$ 950,761	Salaries and wages	\$ 3,427,561
Employee benefits	75,091	Employee benefits	276,295
Transportation and communication	1,164,670	Transportation and communication	7,235
Services	83,784	Services	2,879,506
Supplies and equipment	233,742	Supplies and equipment	265,004
	<u>2,508,048</u>		<u>6,855,601</u>
		TOTAL FOR HEALTH INSURANCE	
		REGISTRATION PROGRAM	\$ 15,694,429

VIII. — DEPARTMENT OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
706	\$	\$	\$	ONTARIO HOSPITAL SERVICES PROGRAM	\$
1	6,811,000		6,811,000	Program Administration	6,811,000
2	79,870,000	15,800,000	95,670,000	Operation of Hospitals and Related Facilities	95,657,310
3	60,200,000		60,200,000	Construction of Hospitals and Related Facilities	60,200,000
	146,881,000	15,800,000	162,681,000	TOTAL FOR ONTARIO HOSPITAL SERVICES	162,668,310

Program description:

This program consists of activities relating to the administration and operation of the Hospital Care Plan and contributions towards the operation and construction of hospitals and related facilities.

VIII. — DEPARTMENT OF HEALTH — Continued

ONTARIO HOSPITAL SERVICES PROGRAM — VOTE 706

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Construction of Hospitals and Related Facilities (Item 3)	
Salaries and wages	\$ 4,570,188	Transfer payments	
Employee benefits	400,402	Grants to Public Hospitals and Boards....	\$ 22,200,000
Transportation and communication	154,839	<i>Disbursements</i>	
Services	1,449,634	Capital Financial Assistance	38,000,000
Supplies and equipment	235,937		60,200,000
	<u>6,811,000</u>		
Operation of Hospitals and Related Facilities (Item 2)		TOTAL FOR ONTARIO HOSPITAL SERVICES PROGRAM	
Transfer payments			\$ 162,668,310
Operation of hospitals and related facilities \$	95,525,000		
Indigents from unorganized territory	101,594		
Indigent Immigrants	30,716		
	<u>95,657,310</u>		

VIII. — DEPARTMENT OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	GOVERNMENT PHARMACY PROGRAM	\$
				Government Pharmacy Account.	1,416,089
				TOTAL FOR GOVERNMENT PHARMACY . . .	1,416,089

Program description:

This service provides for the requisitioning, receiving, storing, packaging and distribution of approved and/or tested drugs and biologicals for the Departments of Health, Correctional Services, Social and Family Services, and Drug Pricing Program, Agencies and private physicians and indigent patients.

VIII. — DEPARTMENT OF HEALTH — Continued

GOVERNMENT PHARMACY PROGRAM — STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Government Pharmacy (Statutory)	
Supplies and Equipment.....	\$ 1,416,089
	<hr/>
TOTAL FOR GOVERNMENT PHARMACY PROGRAM.....	\$ 1,416,089
	<hr/> <hr/>

IX.

DEPARTMENT OF JUSTICE

FISCAL YEAR, 1971-72

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IX. — DEPARTMENT OF JUSTICE

General Revenue for Fiscal Year 1972

	\$	\$
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		13,218
TAXATION		
The Fire Marshals Act.....		1,156,615
FEES, LICENCES AND PERMITS		
Land registration services.....	7,889,938	
Surrogate Registrars.....	4,900,549	
County and District Court Clerks.....	2,523,594	
Sheriffs.....	1,805,794	
Local Registrars.....	1,638,489	
Public Trustee—escheated estates.....	247,917	
Small Claims Court Clerks and Bailiffs.....	239,217	
Crown Attorneys.....	4,720	
Centre of Forensic Sciences.....	4,658	
Fire Marshal's Office.....	2,168	19,257,044
FINES AND PENALTIES		
Provincial Courts—		
Criminal division.....	29,596,179	
Family division.....	23,980	
Estreated bail.....	109,447	
Miscellaneous.....	47,224	29,776,830
FACILITIES		
Perquisites, rents, etc.....		6,964
MISCELLANEOUS.....		69,685
REIMBURSEMENTS OF EXPENDITURES		
Government of Canada—		
Emergency Measures.....	1,073,400	
Public Trustee.....	1,526,352	
Official Guardian.....	880,980	
Accountant, Supreme Court of Ontario.....	113,431	3,594,163
ONTARIO PROVINCIAL POLICE		
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		13,295
FEES, LICENCES AND PERMITS		
Policing municipalities.....	496,673	
Private investigators and security guards.....	148,738	645,411
SALES.....		16,582
FACILITIES		
Perquisites, rents, etc.....		200,682
MISCELLANEOUS.....		94,077
GENERAL REVENUE.....		54,844,566

IX. — DEPARTMENT OF JUSTICE
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
10,527,838	Law Officer of the Crown	11,592,000	11,591,261
4,466,325	Crown Legal Services	5,162,000	5,162,042
442,896	Legislative Counsel Services	838,000	827,927
25,728,917	Courts Administration	29,759,000	29,693,117
4,448,508	Probation Services	5,160,000	5,135,868
2,612,952	Guardian and Trustee Services	2,832,000	2,768,557
5,927,116	Property Rights Registration Systems	7,121,000	6,867,755
6,582,507	Public Safety	7,105,000	7,025,577
1,789,121	Departmental Support Services	2,155,000	2,144,052
355,410	Law Research and Development	447,000	430,085
1,318,305	Supervision of Police Forces	1,677,000	1,600,170
	Ontario Provincial Police		
1,904,425	Departmental Support	1,908,500	1,840,680
28,599,723	Traffic Law Enforcement	32,612,500	32,486,349
24,856,456	Criminal and General Law Enforcement	28,672,000	28,537,788
119,560,499	Department Total	137,041,000	136,111,228
675,367	Less: Statutory Appropriations	592,500	556,364
118,885,132	TOTAL	136,448,500	135,554,864
	ACCOUNTING CLASSIFICATION		
119,560,499	Total General Expenditure	137,041,000	136,111,228

IX. — DEPARTMENT OF JUSTICE — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
901				LAW OFFICER OF THE CROWN PROGRAM	
1	102,000	28,000	130,000	Minister.....	119,159
2	101,000	90,000	191,000	Deputy Minister.....	167,058
3	210,000	181,000	391,000	Royal Commissions.....	390,200
4	10,865,000		10,865,000	Contribution to Legal Aid Fund.....	10,865,000
	11,278,000	299,000	11,577,000		11,541,417
S	15,000		15,000	Minister's Salary.....	15,000
S				Payments under The Audit Act.....	34,844
	11,293,000	299,000	11,592,000	TOTAL FOR LAW OFFICER OF THE CROWN.....	11,591,261

Program description:

This program represents the duties and responsibilities of the Law Officer of the Crown as prescribed by law and usage and provides for supervision of the administration of justice in the province.

IX. — DEPARTMENT OF JUSTICE — Continued

LAW OFFICER OF THE CROWN PROGRAM — VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Minister (Item 1)		Royal Commissions (Item 3)	
Salaries and wages	\$ 71,284	Salaries and wages	\$ 80,930
Employee benefits	3,273	Employee benefits	934
Transportation and communication	9,843	Transportation and communication	21,773
Services	6,945	Services	281,145
Supplies and equipment	27,814	Supplies and equipment	5,418
	<hr/>		<hr/>
	119,159		390,200
Minister's Salary	15,000		
Payments under The Audit Act	34,844		
	<hr/>		
	169,003		
	<hr/>		
		Contribution to Legal Aid Fund (Item 4)	
		Transfer payments	
		Contribution to Legal Aid Fund	\$ 10,865,000
			<hr/>
		TOTAL FOR LAW OFFICER OF THE	
		CROWN PROGRAM	\$ 11,591,261
			<hr/>
			<hr/>
Deputy Minister (Item 2)			
Salaries and wages	\$ 83,931		
Employee benefits	5,976		
Transportation and communication	18,558		
Services	46,019		
Supplies and equipment	12,574		
	<hr/>		
	167,058		
	<hr/>		

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
902	\$	\$	\$	CROWN LEGAL SERVICES PROGRAM	\$
1	167,500	4,000	171,500	Program Administration.....	171,445
2	4,125,800	310,000	4,435,800	Criminal Prosecutions and Appeals.....	4,435,353
3	452,700	101,000	553,700	Civil Litigation and Legal Advisory Services.....	553,609
	4,746,000	415,000	5,161,000		5,160,407
S	1,000		1,000	The Proceedings Against the Crown Act..	1,635
	4,747,000	415,000	5,162,000	TOTAL FOR CROWN LEGAL SERVICES....	5,162,042

Program description:

This program provides for legal representation of the Crown in right of Ontario before all criminal and civil courts in the province and renders legal services to the Government and the Legislature.

IX. — DEPARTMENT OF JUSTICE — Continued

CROWN LEGAL SERVICES PROGRAM — VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Civil Litigation and Legal Advisory Services (Item 3)	
Salaries and wages	\$ 96,202	Salaries and wages	\$ 441,509
Employee benefits	5,857	Employee benefits	30,908
Transportation and communication	1,579	Transportation and communication	22,461
Services	4,915	Services	44,258
Supplies and equipment	14,092	Supplies and equipment	14,473
Transfer payments			
Centre of Criminology	48,800		553,609
	171,445		
The Proceedings Against the Crown Act	1,635	TOTAL FOR CROWN LEGAL SERVICES PROGRAM	\$ 5,162,042
	173,080		
Criminal Prosecutions and Appeals (Item 2)			
Salaries and wages	\$ 3,336,894		
Employee benefits	240,396		
Transportation and communication	245,685		
Services	474,143		
Supplies and equipment	136,235		
Transfer payments			
Crown Attorneys' Association	2,000		
	4,435,353		

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
903	\$	\$	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$
1	565,000	273,000	838,000	Legislative Counsel Services.....	827,927
	565,000	273,000	838,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES.....	827,927

Program description:

This program provides legislative advisory services to Ministers of the Crown, members of the Legislature, government departments and agencies and petitioners for private bills. It also includes responsibility for drafting Bills and Regulations, preparation of Annual Statute Books and filing and publication of Ontario Regulations.

IX. — DEPARTMENT OF JUSTICE — Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM — VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Legislative Counsel Services (Item 1)	
Salaries and wages	\$ 251,001
Employee benefits	16,584
Transportation and communication	983
Services	475,143
Supplies and equipment	84,216
<hr/>	
TOTAL FOR LEGISLATIVE COUNSEL	
SERVICES PROGRAM	\$ 827,927
<hr/> <hr/>	

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
904	\$	\$	\$	COURTS ADMINISTRATION PROGRAM	\$
1	130,000		130,000	Program Administration.....	127,794
2	1,926,000	59,000	1,985,000	Administration of Supreme Court of Ontario.....	1,983,812
3	8,954,500	760,000	9,714,500	Administration of County, District, Surrogate and Small Claims Courts...	9,714,460
4	16,215,000	1,159,000	17,374,000	Administration of Provincial Courts.....	17,372,158
	27,225,500	1,978,000	29,203,500		29,198,224
S	222,000		222,000	Allowances to Supreme Court Judges...	202,088
S	333,500		333,500	Allowances to Judges.....	292,805
	27,781,000	1,978,000	29,759,000	TOTAL FOR COURTS ADMINISTRATION...	29,693,117

Program description:

Administrative Services of the Supreme Court of Ontario, County, District, Surrogate, Small Claims Courts and the Provincial Courts are provided under this program.

IX. — DEPARTMENT OF JUSTICE — Continued

COURTS ADMINISTRATION PROGRAM — VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Administration of County, District, Surrogate and Small Claims Courts (Item 3)	
Salaries and wages	\$ 98,018	Salaries and wages	\$ 6,202,480
Employee benefits	7,296	Employee benefits	406,812
Transportation and communication	4,657	Transportation and communication	380,033
Services	9,283	Services	2,053,304
Supplies and equipment	8,540	Supplies and equipment	658,870
	127,794	Transfer payments	
		County and District Law	
		Libraries	\$ 9,961
		Small Claims Courts' Association	3,000 12,961
			9,714,460
		Allowances to Judges	292,805
			10,007,265
Administration of Supreme Court of Ontario (Item 2)		Administration of Provincial Courts (Item 4)	
Salaries and wages	\$ 1,462,877	Salaries and wages	\$ 11,766,948
Employee benefits	113,338	Employee benefits	854,503
Transportation and communication	99,753	Transportation and communication	673,507
Services	198,964	Services	2,919,326
Supplies and equipment	98,880	Supplies and equipment	1,157,874
Transfer payments			17,372,158
Judges' Library	\$ 6,700		
Chief Justice of Ontario— Conferences and Seminars	3,300 10,000		
	1,983,812		
Allowances to Supreme Court Judges	202,088		
	2,185,900	TOTAL FOR COURTS ADMINISTRATION PROGRAM	\$ 29,693,117

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
905	\$	\$	\$	PROBATION SERVICES PROGRAM	\$
1	5,160,000		5,160,000	Probation Services.....	5,135,868
	5,160,000		5,160,000	TOTAL FOR PROBATION SERVICES.....	5,135,868

Program description:

Probation, Social Investigation and Evaluation Services required by the Courts of Criminal and Family Jurisdictions are provided through this Program.

IX. — DEPARTMENT OF JUSTICE — Continued

PROBATION SERVICES PROGRAM — VOTE 905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Probation Services (Item 1)	
Salaries and wages.....	\$ 4,438,991
Employee benefits.....	357,909
Transportation and communication.....	279,621
Services.....	12,473
Supplies and equipment.....	43,874
Transfer payments	
Association of Probation Officers.....	3,000
TOTAL FOR PROBATION SERVICES	
PROGRAM	\$ 5,135,868

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
906	\$	\$	\$	GUARDIAN AND TRUSTEE SERVICES PROGRAM	\$
1	1,288,800		1,288,800	Official Guardian	1,242,204
2	1,543,200		1,543,200	Public Trustee	1,526,353
	2,832,000		2,832,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES	2,768,557

Program description:

Safeguards of the financial interests of infants, administration of the estates of mentally incompetent persons, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario are provided through this program.

IX. — DEPARTMENT OF JUSTICE — Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM — VOTE 906

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Official Guardian (Item 1)

Salaries and wages.....	\$ 414,549
Employee benefits.....	29,161
Transportation and communication.....	12,696
Services.....	766,309
Supplies and equipment.....	19,489
	<hr/>
	1,242,204

Public Trustee (Item 2)

Salaries and wages.....	\$ 1,218,629
Employee benefits.....	97,487
Transportation and communication.....	41,647
Services.....	120,339
Supplies and equipment.....	48,251
	<hr/>
	1,526,353

TOTAL FOR GUARDIAN AND TRUSTEE

SERVICES PROGRAM.....	\$ 2,768,557
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IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
907				PROPERTY RIGHTS REGISTRATION SYSTEMS PROGRAM	
1	213,300		213,300	Program Administration.....	206,686
2	5,666,300		5,666,300	Real Property Registration.....	5,605,278
3	576,500		576,500	Title and Survey Examinations.....	553,498
4	644,900		644,900	Personal Property Security Registration Systems.....	502,293
	7,101,000		7,101,000		6,867,755
S	20,000		20,000	Crown Contributions re Judges' Plans...	
	7,121,000		7,121,000	TOTAL FOR PROPERTY RIGHTS REGISTRATION SYSTEMS.....	6,867,755

Program description:

Registration of interests in property and in unincorporated Business and supervision of services relating to Title Registration and correction of boundaries are contained in this program.

IX. — DEPARTMENT OF JUSTICE — Continued

PROPERTY RIGHTS REGISTRATION SYSTEMS PROGRAM — VOTE 907

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)

Salaries and wages	\$ 134,512
Employee benefits	10,081
Transportation and communication	11,072
Services	8,012
Supplies and equipment	43,009
	<hr/>
	206,686

Real Property Registration (Item 2)

Salaries and wages	\$ 4,575,622
Employee benefits	387,105
Transportation and communication	121,045
Services	69,417
Supplies and equipment	452,089
	<hr/>
	5,605,278

Title and Survey Examinations (Item 3)

Salaries and wages	\$ 494,493
Employee benefits	20,675
Transportation and communication	17,689
Services	12,052
Supplies and equipment	8,589
	<hr/>
	553,498

Personal Property Security Registration
Systems (Item 4)

Salaries and wages	\$ 98,900
Employee benefits	7,275
Transportation and communication	3,948
Services	290,809
Supplies and equipment	101,361
	<hr/>
	502,293

TOTAL FOR PROPERTY RIGHTS

REGISTRATION SYSTEMS PROGRAM . . . \$ 6,867,755

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
908				PUBLIC SAFETY PROGRAM	
1	55,400		55,400	Program Administration.....	52,896
2	1,151,000		1,151,000	Centre of Forensic Sciences.....	1,150,982
3	1,345,900		1,345,900	Emergency Measures.....	1,328,089
4	1,595,000		1,595,000	Fire Safety Services.....	1,594,998
5	1,914,000		1,914,000	Coroners' Investigations and Inquests...	1,913,972
6	473,000	30,000	503,000	Compensation to Victims of Crime.....	500,528
7	25,000	11,000	36,000	Expropriation Investigations.....	35,229
8	64,900		64,900	Expropriation Conciliation.....	64,831
9	439,800		439,800	Land Compensation Board.....	384,052
	7,064,000	41,000	7,105,000	TOTAL FOR PUBLIC SAFETY.....	7,025,577

Program description:

This program includes scientific investigations, the coroner's system, co-ordination of emergency measures and fire safety services, and provides compensation for victims of crime. It also provides for investigations, conciliation and arbitration under expropriation procedures.

IX. — DEPARTMENT OF JUSTICE — Continued

PUBLIC SAFETY PROGRAM — VOTE 908

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Coroners' Investigations and Inquests (Item 5)	
Salaries and wages	\$ 45,512	Salaries and wages	\$ 240,635
Employee benefits	3,496	Employee benefits	14,637
Transportation and communication	1,481	Transportation and communication	23,193
Services	358	Services	1,609,590
Supplies and equipment	2,049	Supplies and equipment	25,917
	<u>52,896</u>		<u>1,913,972</u>
Centre of Forensic Sciences (Item 2)		Compensation to Victims of Crime (Item 6)	
Salaries and wages	\$ 894,591	Salaries and wages	\$ 61,520
Employee benefits	73,196	Employee benefits	4,298
Transportation and communication	42,962	Transportation and communication	2,351
Services	17,129	Services	21,452
Supplies and equipment	123,104	Supplies and equipment	11,096
	<u>1,150,982</u>	Transfer payments	
		Compensation to Victims of Crime	399,811
			<u>500,528</u>
Emergency Measures (Item 3)		Expropriation Investigations (Item 7)	
Salaries and wages	\$ 354,404	Services	\$ 35,229
Employee benefits	29,261		
Transportation and communication	17,176	Expropriation Conciliation (Item 8)	
Services	19,718	Salaries and wages	\$ 52,720
Supplies and equipment	27,001	Employee benefits	929
Transfer payments		Transportation and communication	9,077
Municipal Projects	880,529	Services	1,762
	<u>1,328,089</u>	Supplies and equipment	343
			<u>64,831</u>
Fire Safety Services (Item 4)		Land Compensation Board (Item 9)	
Salaries and wages	\$ 1,151,846	Salaries and wages	\$ 311,014
Employee benefits	96,478	Employee benefits	21,122
Transportation and communication	142,062	Transportation and communication	17,718
Services	132,807	Services	18,726
Supplies and equipment	69,481	Supplies and equipment	15,472
Transfer payments			<u>384,052</u>
Fire Prevention Associations	2,324		
	<u>1,594,998</u>	TOTAL FOR PUBLIC SAFETY PROGRAM...	\$ 7,025,577

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
909				DEPARTMENTAL SUPPORT SERVICES PROGRAM	
1	72,800	1,000	73,800	Program Administration.....	73,799
2	834,600	8,000	842,600	Financial Management.....	842,430
3	246,500		246,500	Internal Audit.....	246,405
4	253,800	50,000	303,800	Office Services.....	303,771
5	365,800		365,800	Personnel Management.....	364,368
6	57,400		57,400	Program Planning and Evaluation.....	51,490
7	265,100		265,100	Systems Development.....	261,789
	2,096,000	59,000	2,155,000	TOTAL FOR DEPARTMENTAL SUPPORT SERVICES.....	2,144,052

Program description:

This program provides supporting Administrative and Financial Services for the Operating Programs of the Department.

IX. — DEPARTMENT OF JUSTICE — Continued

DEPARTMENTAL SUPPORT SERVICES PROGRAM — VOTE 909

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Personnel Management (Item 5)	
Salaries and wages	\$ 64,182	Salaries and wages	\$ 287,392
Employee benefits	4,139	Employee benefits	20,899
Transportation and communication	815	Transportation and communication	24,924
Services	3,020	Services	11,757
Supplies and equipment	1,643	Supplies and equipment	19,396
	<u>73,799</u>		<u>364,368</u>
Financial Management (Item 2)		Program Planning and Evaluation (Item 6)	
Salaries and wages	\$ 681,497	Salaries and wages	\$ 44,576
Employee benefits	78,855	Employee benefits	4,701
Transportation and communication	5,373	Transportation and communication	274
Services	38,203	Services	1,124
Supplies and equipment	27,574	Supplies and equipment	815
Transfer payments			
Compassionate Allowances	10,928		
	<u>842,430</u>		<u>51,490</u>
Internal Audit (Item 3)		Systems Development (Item 7)	
Salaries and wages	\$ 199,299	Salaries and wages	\$ 201,743
Employee benefits	16,767	Employee benefits	14,124
Transportation and communication	28,788	Transportation and communication	8,035
Services	251	Services	29,586
Supplies and equipment	1,300	Supplies and equipment	8,301
	<u>246,405</u>		<u>261,789</u>
Office Services (Item 4)		TOTAL FOR DEPARTMENTAL SUPPORT SERVICES PROGRAM	
Salaries and wages	\$ 169,923		\$ 2,144,052
Employee benefits	12,218		
Transportation and communication	46,951		
Services	64,001		
Supplies and equipment	10,678		
	<u>303,771</u>		

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
910	\$	\$	\$	LAW RESEARCH AND DEVELOPMENT PROGRAM	\$
1	447,000		447,000	Law Research and Development.....	430,085
	447,000		447,000	TOTAL FOR LAW RESEARCH AND DEVELOPMENT.....	430,085

Program description:

Research in the Law and institutions involved in the administration of justice, publication of research reports and formulation of recommendations for remedial legislation are undertaken by this program.

IX. — DEPARTMENT OF JUSTICE — Continued

LAW RESEARCH AND DEVELOPMENT PROGRAM — VOTE 910

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Law Research and Development (Item 1)	
Salaries and wages.....	\$ 267,040
Employee benefits.....	12,527
Transportation and communication.....	20,969
Services.....	112,669
Supplies and equipment.....	16,880
<hr/>	
TOTAL FOR LAW RESEARCH AND DEVELOPMENT PROGRAM.....	\$ 430,085

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
911				SUPERVISION OF POLICE FORCES PROGRAM	
1	598,300		598,300	Ontario Police Commission	513,295
2	999,700	78,000	1,077,700	Police Training	1,076,883
	1,598,000	78,000	1,676,000		1,590,178
S	1,000		1,000	Hearings under The Police Act	9,992
	1,599,000	78,000	1,677,000	TOTAL FOR SUPERVISION OF POLICE FORCES	1,600,170

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training and disciplinary procedures.

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
912	\$	\$	\$	ONTARIO PROVINCIAL POLICE DEPARTMENTAL SUPPORT PROGRAM	\$
1	550,000		550,000	Administration.....	544,676
2	368,000		368,000	Budget and Accounting.....	320,601
3	213,600	3,000	216,600	Staff Inspection.....	215,521
4	243,000		243,000	In-Service Training.....	237,214
5	88,200	3,000	91,200	Public Information and Properties.....	88,356
6	183,800	3,000	186,800	Personnel.....	185,613
7	69,000	2,000	71,000	Ontario Provincial Police Auxiliary.....	70,830
8	177,400	4,500	181,900	Planning and Research.....	177,869
	1,893,000	15,500	1,908,500	TOTAL FOR DEPARTMENTAL SUPPORT....	1,840,680

Program description:

Within this program supervisory, financial, administrative and other support services are provided for the operations of the Force.

IX. — DEPARTMENT OF JUSTICE — Continued

DEPARTMENTAL SUPPORT PROGRAM — VOTE 912

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Item 1)		Public Information and Properties (Item 5)	
Salaries and wages	\$ 481,011	Salaries and wages	\$ 77,715
Employee benefits	36,539	Employee benefits	6,975
Transportation and communication	10,443	Transportation and communication	3,666
Services	16,294		
Supplies and equipment	389		
	<u>544,676</u>		<u>88,356</u>
Budget and Accounting (Item 2)		Personnel (Item 6)	
Salaries and wages	\$ 226,467	Salaries and wages	\$ 162,952
Employee benefits	(718)	Employee benefits	12,716
Transportation and communication	37,075	Transportation and communication	3,189
Services	41,227	Services	6,756
Supplies and equipment	16,550		
	<u>320,601</u>		<u>185,613</u>
Staff Inspection (Item 3)		Ontario Provincial Police Auxiliary (Item 7)	
Salaries and wages	\$ 187,355	Salaries and wages	\$ 21,690
Employee benefits	16,274	Employee benefits	1,927
Transportation and communication	11,892	Transportation and communication	36,317
		Services	2,183
	<u>215,521</u>	Supplies and equipment	8,713
			<u>70,830</u>
In-Service Training (Item 4)		Planning and Research (Item 8)	
Salaries and wages	\$ 155,015	Salaries and wages	\$ 156,808
Employee benefits	13,158	Employee benefits	13,074
Transportation and communication	15,657	Transportation and communication	2,879
Services	40,580	Services	3,732
Supplies and equipment	12,804	Supplies and equipment	1,376
	<u>237,214</u>		<u>177,869</u>
		TOTAL FOR DEPARTMENTAL SUPPORT PROGRAM	\$ 1,840,680

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
913				ONTARIO PROVINCIAL POLICE TRAFFIC LAW ENFORCEMENT PROGRAM	
1	156,400		156,400	Traffic Accident Prevention.....	154,894
2	100,000		100,000	Aerial Surveillance.....	100,000
3	3,313,200	455,000	3,768,200	Transport.....	3,761,387
4	1,183,800	103,500	1,287,300	Communications.....	1,285,593
5	674,300		674,300	Quartermaster Stores.....	650,787
6	666,000	40,000	706,000	Records.....	681,423
7	140,300		140,300	Data Processing.....	130,221
8	23,760,500	403,000	24,163,500	Law Enforcement—Uniform.....	24,111,124
9	1,562,500	54,000	1,616,500	Law Enforcement—Civilian.....	1,610,920
	31,557,000	1,055,500	32,612,500	TOTAL FOR TRAFFIC LAW ENFORCEMENT.....	32,486,349

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. Fifty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

IX. — DEPARTMENT OF JUSTICE — Continued

TRAFFIC LAW ENFORCEMENT PROGRAM — VOTE 913

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Traffic Accident Prevention (Item 1)

Salaries and wages	\$ 85,551
Employee benefits	7,190
Transportation and communication	20,455
Supplies and equipment	41,698
	<u>154,894</u>

Aerial Surveillance (Item 2)

Services	\$ 100,000
----------------	------------

Transport (Item 3)

Salaries and wages	\$ 422,773
Employee benefits	34,840
Transportation and communication	3,756
Services	683,649
Supplies and equipment	2,616,369
	<u>3,761,387</u>

Communications (Item 4)

Salaries and wages	\$ 716,147
Employee benefits	57,630
Transportation and communication	295,955
Services	150,130
Supplies and equipment	65,731
	<u>1,285,593</u>

Quartermaster Stores (Item 5)

Salaries and wages	\$ 70,743
Employee benefits	6,239
Transportation and communication	16,047
Services	85,357
Supplies and equipment	472,401
	<u>650,787</u>

Records (Item 6)

Salaries and wages	\$ 536,007
Employee benefits	45,837
Transportation and communication	20,273
Services	18,611
Supplies and equipment	60,695
	<u>681,423</u>

Data Processing (Item 7)

Salaries and wages	\$ 85,780
Employee benefits	6,453
Services	32,439
Supplies and equipment	5,549
	<u>130,221</u>

Law Enforcement—Uniform (Item 8)

Salaries and wages	\$ 21,553,070
Employee benefits	1,881,894
Transportation and communication	501,733
Supplies and equipment	253,165
	<u>24,189,862</u>
Less: Recoveries from Departments	78,738
	<u>24,111,124</u>

Law Enforcement—Civilian (Item 9)

Salaries and wages	\$ 1,485,453
Employee benefits	118,626
Supplies and equipment	6,841
	<u>1,610,920</u>

TOTAL FOR TRAFFIC LAW

ENFORCEMENT PROGRAM

\$ 32,486,349

IX. — DEPARTMENT OF JUSTICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
914	\$	\$	\$	ONTARIO PROVINCIAL POLICE CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM	\$
1	1,935,000	80,000	2,015,000	Special Services	1,982,717
2	186,500		186,500	Registration	185,327
3	2,710,800	371,000	3,081,800	Transport	3,076,068
4	968,700	85,000	1,053,700	Communications	1,051,831
5	551,700		551,700	Quartermaster Stores	532,463
6	544,700	32,000	576,700	Records	557,530
7	114,700		114,700	Data Processing	106,544
8	19,440,500	329,000	19,769,500	Law Enforcement—Uniform	19,727,283
9	1,278,400	44,000	1,322,400	Law Enforcement—Civilian	1,318,025
	27,731,000	941,000	28,672,000	TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT	28,537,788

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. Forty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

IX. — DEPARTMENT OF JUSTICE — Continued

CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM — VOTE 914

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Special Services (Item 1)		Records (Item 6)	
Salaries and wages	\$ 1,712,249	Salaries and wages	\$ 438,551
Employee benefits	137,967	Employee benefits	37,503
Transportation and communication	112,651	Transportation and communication	16,587
Supplies and equipment	19,850	Services	15,227
	<u>1,982,717</u>	Supplies and equipment	49,662
			<u>557,530</u>
Registration (Item 2)		Data Processing (Item 7)	
Salaries and wages	\$ 167,213	Salaries and wages	\$ 70,184
Employee benefits	12,881	Employee benefits	5,279
Transportation and communication	1,479	Services	26,541
Supplies and equipment	3,754	Supplies and equipment	4,540
	<u>185,327</u>		<u>106,544</u>
Transport (Item 3)		Law Enforcement—Uniform (Item 8)	
Salaries and wages	\$ 345,905	Salaries and wages	\$ 17,634,330
Employee benefits	28,506	Employee benefits	1,539,732
Transportation and communication	3,073	Transportation and communication	410,509
Services	561,975	Supplies and equipment	207,134
Supplies and equipment	2,136,609		<u>19,791,705</u>
	<u>3,076,068</u>	Less: Recoveries from Departments	64,422
Communications (Item 4)			<u>19,727,283</u>
Salaries and wages	\$ 585,938	Law Enforcement—Civilian (Item 9)	
Employee benefits	47,152	Salaries and wages	\$ 1,215,371
Transportation and communication	242,144	Employee benefits	97,057
Services	122,834	Supplies and equipment	5,597
Supplies and equipment	53,763		<u>1,318,025</u>
	<u>1,051,831</u>	TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM	
Quartermaster Stores (Item 5)			\$ 28,537,788
Salaries and wages	\$ 57,881		
Employee benefits	5,105		
Transportation and communication	13,129		
Services	69,838		
Supplies and equipment	386,510		
	<u>532,463</u>		

X.

DEPARTMENT OF LABOUR

FISCAL YEAR, 1971-72

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X. — DEPARTMENT OF LABOUR

General Revenue for Fiscal Year 1972

	\$	\$
GOVERNMENT OF CANADA		
Adult Occupational Training Agreement		785,000
RECOVERY OF PRIOR YEARS' EXPENDITURES		40,878
TAXATION		
Office of Athletics Commissioner		23,796
FEES, LICENCES AND PERMITS		
Motor vehicle repair trade, barbering, hairdressing, etc.	915,512	
Elevator inspection	724,824	
Boiler inspection	544,285	
Building plan examination	510,271	
Energy Branch	363,618	
Examinations, etc.	221,917	
The Employment Agencies Act	42,550	
Office of Athletics Commissioner	7,523	3,330,500
FINES AND PENALTIES		
The Employment Standards Act		77,924
SALES		
Textbooks, etc.		11,384
MISCELLANEOUS		2,636
REIMBURSEMENTS OF EXPENDITURES		
Government of Canada—		
Adult Occupational Training Agreement		6,750,000
GENERAL REVENUE		11,022,118

X. — DEPARTMENT OF LABOUR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
3,092,698	Departmental Administration	3,701,000	3,434,643
4,404,614	Safety and Technical Services	5,369,000	5,266,558
1,438,922	Industrial Relations	1,915,000	1,651,563
10,875,448	Manpower Development	14,719,000	13,016,044
506,019	Human Rights Commission	498,000	490,215
1,483,481	Employment Standards	1,549,000	1,380,557
213,090	Athletics Commission	211,000	207,134
22,014,272	Department Total	27,962,000	25,446,714
15,000	Less: Statutory Appropriations	15,000	15,000
21,999,272	TOTAL	27,947,000	25,431,714
ACCOUNTING CLASSIFICATION			
21,863,152	Total General Expenditure	27,962,000	25,446,714
151,120	Total Charges		
22,014,272		27,962,000	25,446,714

X. — DEPARTMENT OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1001				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	317,400		317,400	Main Office	289,029
2	180,200		180,200	Legal Services	152,584
3	621,700		621,700	Research	554,441
4	148,900		148,900	Labour Safety Council	140,606
5	1,330,300		1,330,300	Finance and Administration	1,316,931
6	234,000		234,000	Personnel	189,019
7	234,100		234,100	Information Services	205,891
8	548,500		548,500	Systems and Data Processing	504,988
9	63,900	7,000	70,900	Executive Director Manpower Services . .	66,154
	3,679,000	7,000	3,686,000		3,419,643
S	15,000		15,000	Minister's Salary	15,000
	3,694,000	7,000	3,701,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	3,434,643

Program description:

This program consists of nine activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Labour Safety Council.

X. — DEPARTMENT OF LABOUR — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)

Salaries and wages	212,014
Employee benefits	25,606
Transportation and communication	14,160
Services	19,981
Supplies and equipment	16,175
Transfer payments	
Blind Workmen's Compensation	1,093
	<hr/>
	289,029
Minister's Salary	15,000
	<hr/>
	304,029

Legal Services (Item 2)

Salaries and wages	\$ 131,886
Employee benefits	9,203
Transportation and communication	8,130
Services	1,560
Supplies and equipment	1,805
	<hr/>
	152,584

Research (Item 3)

Salaries and wages	\$ 429,243
Employee benefits	31,608
Transportation and communication	9,237
Services	33,240
Supplies and equipment	37,013
Transfer payments	
Research grants	14,100
	<hr/>
	554,441

Labour Safety Council (Item 4)

Salaries and wages	\$ 67,095
Employee benefits	5,334
Transportation and communication	10,329
Services	55,113
Supplies and equipment	2,135
Transfer payments	
Research grants	600
	<hr/>
	140,606

Finance and Administration (Item 5)

Salaries and wages	\$ 818,449
Employee benefits	62,028
Transportation and communication	241,793
Services	45,366
Supplies and equipment	149,295
	<hr/>
	1,316,931

Personnel (Item 6)

Salaries and wages	\$ 149,996
Employee benefits	9,071
Transportation and communication	11,337
Services	16,737
Supplies and equipment	1,878
	<hr/>
	189,019

Information Services (Item 7)

Salaries and wages	\$ 118,587
Employee benefits	7,949
Transportation and communication	13,087
Services	64,025
Supplies and equipment	2,243
	<hr/>
	205,891

Systems and Data Processing (Item 8)

Salaries and wages	\$ 312,680
Employee benefits	25,017
Transportation and communication	2,824
Services	158,057
Supplies and equipment	6,410
	<hr/>
	504,988

Office of the Executive Director
Manpower Services (Item 9)

Salaries and wages	\$ 55,403
Employee benefits	4,432
Transportation and communication	4,455
Services	831
Supplies and equipment	1,033
	<hr/>
	66,154

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$ 3,434,643
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X. — DEPARTMENT OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1002				SAFETY AND TECHNICAL SERVICES PROGRAM	
1	155,000		155,000	Office of the Executive Director	134,611
2	298,600		298,600	Operating Engineers	296,754
3	929,200	43,000	972,200	Boiler Inspection	971,735
4	964,200		964,200	Elevator Inspection	906,161
5	411,100		411,100	Construction Safety	407,827
6	1,611,700		1,611,700	Industrial Safety	1,598,152
7	842,700		842,700	Energy	838,542
8	113,500		113,500	Uniform Building Standards	112,776
	5,326,000	43,000	5,369,000	TOTAL FOR SAFETY AND TECHNICAL SERVICES	5,266,558

Program description:

This program consists of seven operating activities co-ordinated by the office of the Executive Director, to ensure public safety and safe working conditions through the inspection of elevators, pressure vessels, construction sites, commercial and industrial premises, gas, oil and propane appliances and installations and gasoline bulk plants and service stations, including marinas. In addition, professional staff are employed to approve industrial plant drawings and licences are issued for the operation of elevators and pressure vessels. Uniform Building Standards are established throughout the province to utilize the benefit of technology and mass production.

X. — DEPARTMENT OF LABOUR — Continued

SAFETY AND TECHNICAL SERVICES PROGRAM — VOTE 1002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Office of the Executive Director (Item 1)		Construction Safety (Item 5)	
Salaries and wages	\$ 108,391	Salaries and wages	\$ 284,212
Employee benefits	8,807	Employee benefits	23,386
Transportation and communication	3,595	Transportation and communication	41,232
Services	11,529	Services	46,561
Supplies and equipment	2,289	Supplies and equipment	12,436
	134,611		407,827
Operating Engineers (Item 2)		Industrial Safety (Item 6)	
Salaries and wages	\$ 220,663	Salaries and wages	\$ 1,293,974
Employee benefits	17,353	Employee benefits	105,457
Transportation and communication	28,860	Transportation and communication	144,269
Services	27,982	Services	47,744
Supplies and equipment	1,896	Supplies and equipment	6,708
	296,754		1,598,152
Boiler Inspection (Item 3)		Energy (Item 7)	
Salaries and wages	\$ 771,348	Salaries and wages	\$ 641,785
Employee benefits	63,001	Employee benefits	53,544
Transportation and communication	121,450	Transportation and communication	96,681
Services	8,643	Services	26,676
Supplies and equipment	7,293	Supplies and equipment	17,856
	971,735	Transfer payments	
		Miscellaneous grants	2,000
			838,542
Elevator Inspection (Item 4)		Uniform Building Standards (Item 8)	
Salaries and wages	\$ 775,174	Salaries and wages	\$ 75,227
Employee benefits	60,983	Employee benefits	4,726
Transportation and communication	54,153	Transportation and communication	10,561
Services	11,428	Services	20,439
Supplies and equipment	4,423	Supplies and equipment	1,823
	906,161		112,776
		TOTAL FOR SAFETY AND TECHNICAL SERVICES PROGRAM	\$ 5,266,558

X. — DEPARTMENT OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1003	\$	\$	\$	INDUSTRIAL RELATIONS PROGRAM	\$
1	762,000		762,000	Conciliation and Mediation Services.....	594,290
2	1,037,000		1,037,000	Labour Relations Board.....	1,000,438
3	116,000		116,000	Labour Management Arbitration Commission.....	56,835
	1,915,000		1,915,000	TOTAL FOR INDUSTRIAL RELATIONS.....	1,651,563

Program description:

This program consists of three activities engaged in maintaining or achieving a reasonable relationship between employers and employees by administering and enforcing The Labour Relations Act, and mediating disputes.

X. — DEPARTMENT OF LABOUR — Continued

INDUSTRIAL RELATIONS PROGRAM — VOTE 1003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Conciliation and Mediation Services (Item 1)		Labour Management Arbitration Commission (Item 3)	
Salaries and wages	\$ 419,066	Salaries and wages	\$ 36,651
Employee benefits	31,951	Employee benefits	1,047
Transportation and communication	70,671	Transportation and communication	4,690
Services	68,275	Services	13,659
Supplies and equipment	4,327	Supplies and equipment	788
	<hr/> 594,290		<hr/> 56,835
Labour Relations Board (Item 2)		TOTAL FOR INDUSTRIAL RELATIONS PROGRAM	
Salaries and wages	\$ 698,612		\$ 1,651,563
Employee benefits	61,570		
Transportation and communication	71,614		
Services	151,878		
Supplies and equipment	16,764		
	<hr/> 1,000,438		

X. — DEPARTMENT OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1004	\$	\$	\$	MANPOWER DEVELOPMENT PROGRAM	\$
1	14,509,200		14,509,200	Industrial Training	12,812,310
2	197,800	12,000	209,800	Women's Bureau	203,734
	14,707,000	12,000	14,719,000	TOTAL FOR MANPOWER DEVELOPMENT..	13,016,044

Program description:

This program consists of two major activities concerned with developing and protecting Ontario's Manpower resources through Apprenticeship Training, short-term training in industry, and by certification of Ontario's journeyman work force. Equal training and employment opportunities for the female sector of the Provincial labour force are promoted through the activities of the Women's Bureau.

X. — DEPARTMENT OF LABOUR — Continued

MANPOWER DEVELOPMENT PROGRAM — VOTE 1004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Industrial Training (Item 1)		Women's Bureau (Item 2)	
Salaries and wages	\$ 2,484,316	Salaries and wages	\$ 124,825
Employee benefits	196,758	Employee benefits	8,870
Transportation and communication	200,444	Transportation and communication	6,378
Services	325,474	Services	61,702
Supplies and equipment	40,508	Supplies and equipment	1,959
Transfer payments			
Training in Industry	\$ 916,644		203,734
Modular Training	18,367		
Occupational Competence			
Testing	48,609		
Apprentices' living allowances	2,121,074		
Apprentices' tuition	6,436,257		
Workmen's Compensation premium on behalf of Apprentices	23,859		
	9,564,810		
	12,812,310		
		TOTAL FOR MANPOWER DEVELOPMENT PROGRAM	\$ 13,016,044

X. — DEPARTMENT OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1005	\$	\$	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$
1	498,000		498,000	Human Rights Commission	490,215
	498,000		498,000	TOTAL FOR HUMAN RIGHTS COMMISSION	490,215

Program description:

The Commission administers, enforces and publicizes the Ontario Human Rights Code and The Age Discrimination Act.

X. — DEPARTMENT OF LABOUR — Continued

HUMAN RIGHTS COMMISSION PROGRAM — VOTE 1005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Human Rights Commission (Item 1)	
Salaries and wages	\$ 319,712
Employee benefits	22,827
Transportation and communication	45,613
Services	95,628
Supplies and equipment	6,435
<hr/>	
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM	\$ 490,215
<hr/> <hr/>	

X. — DEPARTMENT OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1006 1	\$	\$	\$	EMPLOYMENT STANDARDS PROGRAM	\$
	1,549,000		1,549,000	Employment Standards.....	1,380,557
	1,549,000		1,549,000	TOTAL FOR EMPLOYMENT STANDARDS.....	1,380,557

Program description:

The function of this program is to prevent the exploitation of the Province's manpower resources by administering and enforcing The Employment Standards Act. The Industrial Standards Act, The Employment Agencies Act, and the audit of Fair Wage Contracts on Province of Ontario construction contracts.

X. — DEPARTMENT OF LABOUR — Continued

EMPLOYMENT STANDARDS PROGRAM — VOTE 1006

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Employment Standards (Item 1)	
Salaries and wages.....	\$ 1,092,717
Employee benefits.....	88,109
Transportation and communication.....	139,999
Services.....	50,642
Supplies and equipment.....	9,090
<hr/>	
TOTAL FOR EMPLOYMENT	
STANDARDS PROGRAM.....	\$ 1,380,557
<hr/>	

X. — DEPARTMENT OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1007 1	\$	\$	\$	ATHLETICS COMMISSION PROGRAM	\$
	211,000		211,000	Athletics Commission	207,134
	211,000		211,000	TOTAL FOR ATHLETICS COMMISSION	207,134

Program description:

The commission is responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sports equipment.

X. — DEPARTMENT OF LABOUR — Continued

ATHLETICS COMMISSION PROGRAM — VOTE 1007

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Athletics Commission (Item 1)

Salaries and wages.....	\$	24,439
Employee benefits.....		2,091
Transportation and communication.....		2,011
Services.....		990
Supplies and equipment.....		151,753
Transfer payments		
Financial assistance to Amateur Sport		25,850
<hr/>		
TOTAL FOR ATHLETICS COMMISSION		
PROGRAM.....	\$	207,134

XI.

DEPARTMENT OF LANDS AND FORESTS

FISCAL YEAR, 1971-72

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XI. — DEPARTMENT OF LANDS AND FORESTS

General Revenue for Fiscal Year 1972

	\$	\$
GOVERNMENT OF CANADA		
Agricultural Rehabilitation and Development Agreement.....	164,745	
Other.....	947	165,692
RECOVERY OF PRIOR YEAR'S EXPENDITURES		
Logging roads construction costs.....	245,626	
Refunds of land purchase deposits.....	85,855	331,481
TAXATION		
Provincial land tax.....		2,013,687
ROYALTIES		
Timber stumpage charges.....	12,591,499	
Timber management and forest protection charges.....	1,930,665	
Game.....	194,567	
Other.....	63,100	14,779,831
FEES, LICENCES AND PERMITS		
Hunting and fishing.....	9,163,352	
Provincial parks.....	3,218,455	
Hunter examination fees.....	76,253	
Other.....	56,630	12,514,690
PUBLIC DOMAIN		
Leasing of Crown lands.....		595,684
SALES—LAND AND BUILDINGS		
Crown lands.....		218,412
SALES—OTHER		
Nursery stock.....	196,726	
Maps, publications, etc.....	181,952	
Fire protection and suppression.....	112,198	
Land Agreements—forest products.....	85,828	
Air service flying operations.....	74,185	
Confiscated articles.....	41,255	
Other.....	51,682	743,826
FACILITIES		
Provincial park concessions.....	179,480	
Rentals.....	168,554	348,034
REIMBURSEMENTS OF EXPENDITURES		
Government of Canada—		
Agricultural Rehabilitation and Development Agreement.....	374,144	
Resources Development Agreement.....	130,000	
Fisheries Industrial Development Agreement.....	7,785	511,929
GENERAL REVENUE.....		32,223,266

XI. — DEPARTMENT OF LANDS AND FORESTS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970—71 Actual	PROGRAMS	1971—72	
		Appropriations	Actual
\$		\$	\$
6,000,836	Departmental Administration	8,294,000	7,877,007
41,910,619	Resource Protection and Development	51,549,000	50,895,786
24,519,523	Recreation	34,578,000	34,070,670
72,430,978	Department Total	94,421,000	92,843,463
447,236	Less: Statutory Appropriations	515,000	332,926
71,983,742	TOTAL	93,906,000	92,510,537
	ACCOUNTING CLASSIFICATION		
71,998,742	Total General Expenditure	93,921,000	92,523,119
432,236	Total Disbursements (<i>See</i> Disbursements and Charges and Debt Transactions—Retirements, page 27)	500,000	320,344
72,430,978		94,421,000	92,843,463

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1101				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	601,000	94,000	695,000	Main Office	659,010
2	1,819,000		1,819,000	Financial and Administrative Services . . .	1,801,851
3	239,000	150,000	389,000	Legal Services	385,479
4	1,324,000		1,324,000	Operations Services	1,267,633
5	767,000		767,000	Personnel	633,486
6	530,000		530,000	Information and Education	513,536
7	1,555,000		1,555,000	Junior Rangers	1,553,343
8	1,200,000		1,200,000	Youth Corps (S.W.E.E.P.)	1,050,087
	8,035,000	244,000	8,279,000		7,864,425
S	15,000		15,000	Minister's Salary	12,582
	8,050,000	244,000	8,294,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	7,877,007

Program description:

This program consists of activities supplying administrative support and services for the operating programs.

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)		Personnel (Item 5)	
Salaries and wages	\$ 208,858	Salaries and wages	\$ 541,046
Employee benefits	325,062	Employee benefits	43,510
Transportation and communication	12,952	Transportation and communication	23,066
Services	35,397	Services	32,783
Supplies and equipment	28,165	Supplies and equipment	64,573
Transfer payments			
Grant to Canadian Council of Resource			704,978
Ministers	48,576		
	659,010	Less: Expenditure Refunds—Board and	
Minister's Salary	12,582	lodging at Ontario Forest Technical	
	671,592	School	71,492
			633,486
Financial and Administrative Services		Information and Education (Item 6)	
(Item 2)		Salaries and wages	\$ 257,712
Salaries and wages	\$ 1,241,457	Employee benefits	18,159
Employee benefits	116,094	Transportation and communication	32,119
Transportation and communication	87,226	Services	89,775
Services	315,181	Supplies and equipment	115,771
Supplies and equipment	41,893		513,536
	1,801,851		
		Junior Rangers (Item 7)	
Legal Services (Item 3)		Salaries and wages	\$ 927,103
Salaries and wages	\$ 174,959	Employee benefits	7,269
Employee benefits	13,577	Transportation and communication	16,714
Transportation and communication	2,845	Services	125,512
Services	170,013	Supplies and equipment	476,745
Supplies and equipment	24,085		1,553,343
	385,479		
		Youth Corps (S.W.E.E.P.) (Item 8)	
Operations Services (Item 4)		Salaries and wages	\$ 866,802
Salaries and wages	\$ 483,444	Employee benefits	22,239
Employee benefits	36,457	Transportation and communication	18,557
Transportation and communication	130,218	Services	79,104
Services	303,073	Supplies and equipment	63,385
Supplies and equipment	301,941		1,050,087
Transfer payments			
Grant to Ontario Forestry Association	12,500	TOTAL FOR DEPARTMENTAL	
	1,267,633	ADMINISTRATION PROGRAM	\$ 7,877,007

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1102	\$	\$	\$	RESOURCE PROTECTION AND DEVELOPMENT PROGRAM	\$
1	4,066,000	122,000	4,188,000	Program Administration.....	4,187,894
2	13,824,000	790,000	14,614,000	Forest Protection.....	14,558,386
3	750,000	1,775,000	2,525,000	Extra Fire Fighting.....	2,524,959
4	20,531,000	414,000	20,945,000	Timber.....	20,617,850
5	6,992,000		6,992,000	Lands.....	6,729,798
6	2,285,000		2,285,000	Research.....	2,276,899
	48,448,000	3,101,000	51,549,000	TOTAL FOR RESOURCE PROTECTION AND DEVELOPMENT.....	50,895,786

Program description:

This program consists of activities required for the prevention, detection and suppression of forest fires, pests and diseases, together with the provision of transportation and communication services; sale and licensing of crown timber, tree production and distribution, maintenance of a forest resources inventory, silvicultural operations and forestry services for landowners; the disposition of Crown lands, land use planning, Crown surveys, and the design, construction and maintenance of water control installations; and research services.

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

RESOURCE PROTECTION AND DEVELOPMENT PROGRAM — VOTE 1102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)

Salaries and wages	\$ 3,129,098
Employee benefits	257,668
Transportation and communication	484,184
Services	132,327
Supplies and equipment	184,617
	<hr/>
	4,187,894

Forest Protection (Item 2)

Salaries and wages	\$ 9,522,020
Employee benefits	575,041
Transportation and communication	501,822
Services	565,236
Supplies and equipment	3,394,267
	<hr/>
	14,558,386

Extra Fire Fighting (Item 3)

Salaries and wages	\$ 1,206,535
Employee benefits	11,097
Transportation and communication	47,394
Services	659,922
Supplies and equipment	600,011
	<hr/>
	2,524,959

Timber (Item 4)

Salaries and wages	\$ 13,159,757
Employee benefits	741,536
Transportation and communication	596,770
Services	4,129,443
Supplies and equipment	2,308,361
Acquisition/Construction of physical assets...	27,372
Transfer payments	
Grants to Municipalities and	
Conservation Authorities	142,793
	<hr/>
	21,106,032
Less: Interdepartmental Charges Access	
Roads	488,182
	<hr/>
	20,617,850

Lands (Item 5)

Salaries and wages	\$ 3,379,637
Employee benefits	214,539
Transportation and communication	183,513
Services	2,364,248
Supplies and equipment	607,118
Acquisition/Construction of physical assets...	5,468
Transfer payments	
Grant to Association of	
Ontario Land Surveyors... \$	200
Annuities and Bonuses to	
Indians	44,096
	<hr/>
	6,798,819
Less: Expenditure Refunds Access Roads...	69,021
	<hr/>
	6,729,798

Research (Item 6)

Salaries and wages	\$ 1,734,460
Employee benefits	120,511
Transportation and communication	97,116
Services	81,792
Supplies and equipment	243,020
	<hr/>
	2,276,899

TOTAL FOR RESOURCE PROTECTION
AND DEVELOPMENT PROGRAM

\$ 50,895,786

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1103				RECREATION PROGRAM	
1	2,059,000	34,000	2,093,000	Program Administration.....	2,076,056
2	8,671,000	400,000*	9,071,000	Fish and Wildlife.	8,863,645
3	22,914,000		22,914,000	Parks.....	22,810,625
	33,644,000	434,000	34,078,000		33,750,326
S	500,000		500,000	Loans under The Fisheries Loans Act....	320,344
	34,144,000	434,000	34,578,000	TOTAL FOR RECREATION.....	34,070,670

Program description:

This program consists of activities required for the management of fish and wildlife resources and recreational lands of the Province, together with the acquisition and development of land.

*Includes Special Warrant—\$50,000.

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

RECREATION PROGRAM — VOTE 1103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Program Administration (Item 1)		Parks (Item 3)	
Salaries and wages	\$ 1,453,047	Salaries and wages	\$ 8,188,451
Employee benefits	118,401	Employee benefits	378,225
Transportation and communication	230,168	Transportation and communication	331,472
Services	191,125	Services	1,978,031
Supplies and equipment	83,315	Supplies and equipment	2,901,273
	<u>2,076,056</u>	Acquisition/Construction of physical assets	9,033,173
			<u>22,810,625</u>
Fish and Wildlife (Item 2)		TOTAL FOR RECREATION PROGRAM	
Salaries and wages	\$ 6,064,176		<u>\$ 34,070,670</u>
Employee benefits	424,855		
Transportation and communication	396,294		
Services	783,485		
Supplies and equipment	1,145,028		
Transfer payments			
Jack Miner Migratory Bird Foundation, Inc.	\$ 3,000		
Ontario Waterfowl Research Foundation	5,000		
Ontario Council of Commercial Fisheries	5,000		
*Reimbursement to the Federal Government			
one-half of the cost of pur- chasing contaminated fish from certain bodies of water affected by mercury pollution	36,807		49,807
	<u>8,863,645</u>		
Disbursements			
Loans under The Fisheries Loans Act	320,344		
	<u>9,183,989</u>		

*Special Warrant

XII.

OFFICE OF LIEUTENANT GOVERNOR

FISCAL YEAR, 1971-72

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XII. — OFFICE OF LIEUTENANT GOVERNOR
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
36,065	Office of Lieutenant Governor	40,000	38,892
36,065	TOTAL	40,000	38,892
	ACCOUNTING CLASSIFICATION		
36,065	Total General Expenditure	40,000	38,892

XII. — OFFICE OF LIEUTENANT GOVERNOR — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1201				OFFICE OF LIEUTENANT GOVERNOR PROGRAM	
1	40,000		40,000	Office of Lieutenant Governor.....	38,892
	40,000		40,000	TOTAL FOR OFFICE OF LIEUTENANT GOVERNOR.....	38,892

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

XII. — OFFICE OF LIEUTENANT GOVERNOR — Continued

OFFICE OF LIEUTENANT GOVERNOR PROGRAM — VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Office of Lieutenant Governor (Item 1)		
Salaries and wages.	\$	17,879
Employee benefits.		1,013
Other transactions		
Allowance for contingencies.		20,000
<hr/>		
TOTAL FOR OFFICE OF LIEUTENANT		
GOVERNOR PROGRAM.	\$	38,892
<hr/>		

XIII.

MANAGEMENT BOARD

FISCAL YEAR, 1971-72

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XIII. — MANAGEMENT BOARD
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
1,527,752	Management Board Secretariat	2,047,100	1,781,702
489,922	Committee on Government Productivity	1,659,000	1,298,353
2,017,674	Department Total	3,706,100	3,080,055
	Less: Statutory Appropriations		2,418
2,017,674	TOTAL	3,706,100	3,077,637
	ACCOUNTING CLASSIFICATION		
2,017,674	Total General Expenditure	3,706,100	3,080,055

XIII. — MANAGEMENT BOARD — Continued
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
 for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2501	\$	\$	\$	MANAGEMENT BOARD SECRETARIAT PROGRAM	\$
1	160,000	66,000	226,000	General Administration.....	200,448
2	684,200		684,200	Programs and Estimates.....	536,373
3	863,600		863,600	Management Services.....	778,599
4	123,300		123,300	Program Review.....	118,338
5	101,900	(101,900)	(Transferred to Department of Civil Service)	Staff Relations.....	
6	100,000	50,000	150,000	Implementation of Recommendations of the Committee on Government Productivity.....	145,526
	2,033,000	14,100	2,047,100		1,779,284
S				Minister's Salary.....	2,418
	2,033,000	14,100	2,047,100	TOTAL FOR MANAGEMENT BOARD SECRETARIAT.....	1,781,702

Program description:

The Management Board Secretariat provides the staff assistance required by the Management Board, which is the Committee of the Executive Council responsible for co-ordinating the financial and administrative operations of the Government. The Board reviews all departmental submissions with financial or administrative implications, including program proposals, annual estimates, new legislation and regulations as well as organizational changes. The Management Board Secretariat co-ordinates the preparation of the multi-year plans and the Estimates, represents the Government in its collective bargaining with the employee associations, and provides advisory services in various areas to departments.

XIII. — MANAGEMENT BOARD — Continued

MANAGEMENT BOARD SECRETARIAT PROGRAM — VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

General Administration (Item 1)		Program Review (Item 4)	
Salaries and wages	\$ 81,727	Salaries and wages	\$ 106,111
Employee benefits	4,359	Employee benefits	8,644
Transportation and communication	4,853	Transportation and communication	709
Services	104,127	Services	2,620
Supplies and equipment	5,382	Supplies and equipment	254
	200,448		118,338
Minister's Salary	2,418		
	202,866		
Programs and Estimates (Item 2)		Implementation of Recommendations of the Committee on Government Productivity (Item 6)	
Salaries and wages	\$ 479,090	Salaries and wages	\$ 81,957
Employee benefits	39,410	Employee benefits	5,536
Transportation and communication	7,691	Transportation and communication	1,632
Services	3,276	Services	51,131
Supplies and equipment	6,906	Supplies and equipment	5,270
	536,373		145,526
Management Services (Item 3)		TOTAL FOR MANAGEMENT BOARD SECRETARIAT PROGRAM	
Salaries and wages	\$ 694,351		\$ 1,781,702
Employee benefits	53,489		
Transportation and communication	12,340		
Services	8,961		
Supplies and equipment	9,458		
	778,599		

XIII. — MANAGEMENT BOARD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2502				COMMITTEE ON GOVERNMENT PRODUCTIVITY PROGRAM	
1	1,159,000		1,159,000	Productivity Improvement Project—General.....	909,614
2	500,000		500,000	Productivity Improvement Project—Hydro-Electric Power Commission of Ontario.....	388,739
	1,659,000		1,659,000	TOTAL FOR COMMITTEE ON GOVERNMENT PRODUCTIVITY.....	1,298,353

Program description:

The Committee on Government Productivity is conducting an inquiry into all matters pertaining to the management of the Public Service of Ontario and to make such recommendations as, in its opinion, will improve the efficiency and the effectiveness of the Public Service of Ontario.

XIII. — MANAGEMENT BOARD — Continued

COMMITTEE ON GOVERNMENT PRODUCTIVITY PROGRAM — VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Productivity Improvement Project— General (Item 1)		Productivity Improvement Project— Hydro-Electric Power Commission of Ontario (Item 2)	
Salaries and wages	\$ 164,263	Salaries and wages	\$ 56,869
Employee benefits	2,595	Employee benefits	1,184
Transportation and communication	17,280	Transportation and communication	23,744
Services	720,038	Services	304,265
Supplies and equipment	5,438	Supplies and equipment	2,677
	<hr/> 909,614		<hr/> 388,739
		TOTAL FOR COMMITTEE ON GOVERNMENT PRODUCTIVITY PROGRAM \$ 1,298,353	

XIV.

DEPARTMENT OF MINES AND NORTHERN AFFAIRS

FISCAL YEAR, 1971-72

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XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS

General Revenue for Fiscal Year 1972

	\$	\$
RECOVERY OF PRIOR YEAR'S EXPENDITURES		
The Damage by Fumes Arbitration Act	10,774	
Other	4,889	15,663
TAXATION		
Profits	13,322,701	
Acreage	643,044	13,965,745
ROYALTIES		
Sand and gravel	447,749	
Gas and oil	202,788	
Salt	141,686	792,223
FEES, LICENCES AND PERMITS		
Recording and abstracts	399,156	
Cable testing	63,355	
Miners	63,212	
Filing	56,684	
Sampling and assaying	41,666	
Other	35,479	659,552
PUBLIC DOMAIN		
Gas leases	321,804	
Mining leases	130,242	
Licences of occupation	121,905	573,951
SALES—LAND AND BUILDINGS		
Mining lands		908
SALES—OTHER		
Prints, maps and reports	48,000	
Record books	2,057	50,057
FACILITIES		
Perquisites		1,601
MISCELLANEOUS		
Forfeited securities	5,285	
Other	56	5,341
GENERAL REVENUE		16,065,041

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
1,613,230	Departmental Administration	1,500,000	1,271,768
2,397,064	Provincial Geological Services	3,742,000	2,797,177
974,784	Mine Safety and Public Protection	1,126,000	1,126,267
4,875,337	General Services for Mining Public	6,099,900	5,816,531
	Northern Affairs	774,000	717,550
219,591	Ontario Energy Board	236,000	199,758
253	Special Warrant		
10,080,259	Department Total	13,477,900	11,929,051
15,000	Less: Statutory Appropriations	16,000	91,632
10,065,259	TOTAL	13,461,900	11,837,419
	ACCOUNTING CLASSIFICATION		
10,080,259	Total General Expenditure	13,477,900	11,929,051

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1301				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	162,300		162,300	Offices of the Minister and Deputy.....	160,186
2	1,241,700		1,241,700	Finance and Administration.....	1,026,672
3	81,000		81,000	Personnel Administration.....	69,473
	1,485,000		1,485,000		1,256,331
S	15,000		15,000	Minister's Salary.....	15,000
S				Parliamentary Assistant's Salary	437
	1,500,000		1,500,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	1,271,768

Program description:

This program consists of a number of activities supplying support services for the operating programs.

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Offices of the Minister and Deputy (Item 1)		Personnel Administration (Item 3)	
Salaries and wages	\$ 107,204	Salaries and wages	\$ 53,276
Employee benefits	8,331	Employee benefits	3,951
Transportation and communication	37,748	Transportation and communication	7,767
Services	6,102	Services	4,074
Supplies and equipment	801	Supplies and equipment	405
	160,186		69,473
Minister's Salary	15,000	TOTAL FOR DEPARTMENTAL	
Parliamentary Assistant's Salary	437	ADMINISTRATION PROGRAM	\$ 1,271,768
	175,623		
Finance and Administration (Item 2)			
Salaries and wages	\$ 525,398		
Employee benefits	41,638		
Transportation and communication	140,190		
Services	144,649		
Supplies and equipment	174,797		
	1,026,672		

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1302				PROVINCIAL GEOLOGICAL SERVICES PROGRAM	
1	2,524,500		2,524,500	Geological Services.....	2,462,202
2	217,500		217,500	Laboratory Services for Departmental Geologists.....	204,309
3	1,000,000		1,000,000	Shared Exploration Costs.....	130,666
	3,742,000		3,742,000	TOTAL FOR PROVINCIAL GEOLOGICAL SERVICES.....	2,797,177

Program description:

The mining industry in Ontario is aided in its development through this program. A proportion of the total cost of operating the analytical and mineralogical laboratory in Toronto is allocated to this program on the basis of the anticipated work.

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

PROVINCIAL GEOLOGICAL SERVICES PROGRAM — VOTE 1302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Geological Services (Item 1)		Shared Exploration Costs (Item 3)	
Salaries and wages.....	\$ 1,551,280	Services.....	\$ 130,666
Employee benefits.....	103,824		
Transportation and communication.....	175,075		
Services.....	360,444	TOTAL FOR PROVINCIAL GEOLOGICAL	
Supplies and equipment.....	271,579	SERVICES PROGRAM	\$ 2,797,177
	<u>2,462,202</u>		
Laboratory Services for Departmental Geologists (Item 2)			
Salaries and wages.....	\$ 150,669		
Employee benefits.....	11,940		
Transportation and communication.....	780		
Services.....	2,200		
Supplies and equipment.....	38,720		
	<u>204,309</u>		

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1303	\$	\$	\$	MINE SAFETY AND PUBLIC PROTECTION PROGRAM	\$
1	1,107,500		1,107,500	Mine Inspection	1,049,652
2	17,500		17,500	Research	420
	1,125,000		1,125,000		1,050,072
S	1,000		1,000	Mine Rescue Stations	76,195
	1,126,000		1,126,000	TOTAL FOR MINE SAFETY AND PUBLIC PROTECTION	1,126,267

Program description:

This program includes the administration of Part IX of The Mining Act and The Energy Act, as amended and research for the protection of operating staff of mining companies and the general public.

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

MINE SAFETY AND PUBLIC PROTECTION PROGRAM — VOTE 1303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Mine Inspection (Item 1)

Salaries and wages	\$	759,901
Employee benefits		60,222
Transportation and communication		105,105
Services		94,474
Supplies and equipment		29,950
		<hr/>
		1,049,652
Mine Rescue Stations—The Mining Act		76,195
		<hr/>
		1,125,847

Research (Item 2)

Services	\$	420
		<hr/>
TOTAL FOR MINE SAFETY AND PUBLIC PROTECTION PROGRAM	\$	1,126,267

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1304				GENERAL SERVICES FOR MINING PUBLIC PROGRAM	
1	739,200	1,400*	740,600	Mining Lands	730,392
2	294,100		294,100	Laboratories	276,414
3	56,700	2,500	59,200	Judicial Services re Mining Lands.....	58,035
4	6,000		6,000	Research	
5	5,000,000		5,000,000	Access to Resources.....	4,751,690
	6,096,000	3,900	6,099,900	TOTAL FOR GENERAL SERVICES FOR MINING PUBLIC	5,816,531

Program description:

The functions performed within this program are: making available Crown Land for mining purposes; encouraging the exploitation of the mineral potential of the Province; providing services, data and research and access roads, which will foster efficient exploration of mineral deposits; protecting Crown land and other areas of Crown responsibility from harmful exploration and treatment; taking back to the Crown mining lands that are forfeited; providing quasi-judicial services in the event of conflict of public interests, and providing laboratory services for the public. The Laboratory activity includes the cost of operating the Temiskaming Testing Laboratory in Cobalt, plus a proportion of the cost of operating the analytical and mineralogical laboratory in Toronto.

*Special Warrant—\$1,400

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

GENERAL SERVICES FOR MINING PUBLIC PROGRAM — VOTE 1304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Mining Lands (Item 1)		Judicial Services re Mining Lands (Item 3)	
Salaries and wages	\$ 577,967	Salaries and wages	\$ 47,927
Employee benefits	45,400	Employee benefits	3,798
Transportation and communication	39,729	Transportation and communication	864
Services	32,028	Services	4,072
Supplies and equipment	33,868	Supplies and equipment	1,374
Transfer payment			
*Reimbursing Fano Mining and Exploration			58,035
Inc., who has a special claim against the			
Department	1,400		
	730,392		
		Access to Resources (Item 5)	
Laboratories (Item 2)		Acquisition/Construction of physical assets...	\$ 4,751,690
Salaries and wages	\$ 218,091		
Employee benefits	17,284	TOTAL FOR GENERAL SERVICES FOR	
Transportation and communication	1,156	MINING PUBLIC PROGRAM	\$ 5,816,531
Services	1,866		
Supplies and equipment	38,017		
	276,414		

*Special Warrant

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1305	\$	\$	\$	NORTHERN AFFAIRS PROGRAM	\$
1	774,000		774,000	Northern Affairs.....	717,550
	774,000		774,000	TOTAL FOR NORTHERN AFFAIRS.....	717,550

Program description:

The functions performed within this program are to provide a co-ordinating service for government programs in Northern Ontario, in order to simplify the preliminary contacts of the individuals and municipalities in the north, with the appropriate government department at Queen's Park.

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

NORTHERN AFFAIRS PROGRAM — VOTE 1305

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Northern Affairs (Item 1)

Salaries and wages.....	\$	552,082
Employee benefits.....		43,752
Transportation and communication.....		74,241
Services.....		23,845
Supplies and equipment.....		23,630
		<hr/> 717,550
TOTAL FOR NORTHERN AFFAIRS PROGRAM.....	\$	<hr/> 717,550 <hr/>

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1306	\$	\$	\$	ONTARIO ENERGY BOARD PROGRAM	\$
1	236,000		236,000	Ontario Energy Board	199,758
	236,000		236,000	TOTAL FOR ONTARIO ENERGY BOARD . . .	199,758

Program description:

This program provides for the regulation of natural gas rates and the granting of certificates of public convenience; construction of pipe lines and municipal franchises, etc., and for expanding studies of rates of return on capital costs and the gas supply and storage requirements of the province.

XIV. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

ONTARIO ENERGY BOARD PROGRAM — VOTE 1306

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Ontario Energy Board (Item 1)	
Salaries and wages.....	\$ 159,507
Employee benefits.....	12,641
Transportation and communication.....	5,729
Services.....	19,006
Supplies and equipment.....	2,875
	<hr/> 199,758
TOTAL FOR ONTARIO ENERGY BOARD	
PROGRAM.....	\$ 199,758

XV.

DEPARTMENT OF MUNICIPAL AFFAIRS

FISCAL YEAR, 1971-72

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XV. — DEPARTMENT OF MUNICIPAL AFFAIRS

General Revenue for Fiscal Year 1972

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Redevelopment recoveries	184,138	
Realty taxes, etc.	141,412	
Drainage	17,260	342,810
FEES, LICENCES AND PERMITS		
Ontario Municipal Board hearings	480,043	
Auditor	1,880	481,923
SALES—LAND AND BUILDINGS		14,569
SALES—OTHER		
Publications and maps		3,833
FACILITIES		
Northern Data Centre	121,435	
Sewage and water	14,070	
Redevelopment rent	962	136,467
MISCELLANEOUS		769
GENERAL REVENUE		980,371

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
1,318,229	Departmental Administration	1,700,000	1,627,379
25,405,872	Provincial Assessment	32,902,000	31,400,450
8,381,671	Planned Development of Municipalities	8,437,000	7,046,490
2,864,939	Effective Local Government	5,715,500	5,275,080
897,438	Ontario Municipal Board	1,039,500	1,039,369
871,368	Assessment Review Court	1,132,000	1,130,738
222,373,214	Tax Diminution	292,521,727	278,767,639
557,946	Special Warrants		
262,670,677	Department Total	343,447,727	326,287,145
21,438,966	Less: Statutory Appropriations	358,000	357,754
241,231,711	TOTAL	343,089,727	325,929,391
	ACCOUNTING CLASSIFICATION		
262,090,366	Total General Expenditure	325,907,044	325,810,274
580,311	Total Disbursements (<i>See</i> Disbursements and Charges and Debt Transactions—Retirements, page 26)	17,540,683	476,871
262,670,677		343,447,727	326,287,145

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1401				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	383,800		383,800	Main Office	343,368
2	64,400		64,400	General Administration.....	60,165
3	472,200		472,200	Office Services.....	466,416
4	334,900		334,900	Personnel Services.....	324,902
5	318,300		318,300	Departmental Accounts.....	314,413
6	111,400		111,400	Legal Services.....	106,108
	1,685,000		1,685,000		1,615,372
S	15,000		15,000	Minister's Salary.....	12,007
	1,700,000		1,700,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	1,627,379

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs.

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)

Salaries and wages	\$ 275,687
Employee benefits	19,484
Transportation and communication	13,843
Services	11,408
Supplies and equipment	22,946
	<hr/>
	343,368
Minister's Salary	12,007
	<hr/>
	355,375

General Administration (Item 2)

Salaries and wages	\$ 49,526
Employee benefits	3,483
Transportation and communication	4,689
Services	1,066
Supplies and equipment	1,401
	<hr/>
	60,165

Office Services (Item 3)

Salaries and wages	\$ 266,530
Employee benefits	19,557
Transportation and communication	67,763
Services	73,093
Supplies and equipment	39,473
	<hr/>
	466,416

Personnel Services (Item 4)

Salaries and wages	\$ 201,903
Employee benefits	15,845
Transportation and communication	12,923
Services	84,687
Supplies and equipment	9,544
	<hr/>
	324,902

Departmental Accounts (Item 5)

Salaries and wages	\$ 266,065
Employee benefits	19,523
Transportation and communication	5,390
Services	6,794
Supplies and equipment	16,641
	<hr/>
	314,413

Legal Services (Item 6)

Salaries and wages	\$ 91,467
Employee benefits	7,619
Transportation and communication	4,168
Services	1,480
Supplies and equipment	1,374
	<hr/>
	106,108

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$ 1,627,379
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XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1402				PROVINCIAL ASSESSMENT PROGRAM	
1	285,300		285,300	Office of the Executive Director	261,785
2	962,400		962,400	Assessment Education	811,875
3	540,800		540,800	Assessment Standards	500,957
4	31,113,500		31,113,500	Assessment Field Services	29,825,833
	32,902,000		32,902,000	TOTAL FOR PROVINCIAL ASSESSMENT . . .	31,400,450

Program description:

This program consists of the valuation of all real property at market value and provides a basis of assessment for taxable property and distribution of grants.

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1403	\$	\$	\$	PLANNED DEVELOPMENT OF MUNICIPALITIES PROGRAM	\$
1	263,700		263,700	Office of the Director.....	254,419
2	6,454,200		6,454,200	Administration of The Planning Act.	5,774,627
3	303,300		303,300	Promotion of Planning Function.....	232,746
4	1,415,800		1,415,800	Research and Special Studies.....	784,698
	8,437,000		8,437,000	TOTAL FOR PLANNED DEVELOPMENT OF MUNICIPALITIES.....	7,046,490

Program description:

This program includes the administration of The Planning Act, including defining planning areas; promotion of the concept of community planning in all municipalities through publications, conferences and meetings; research to increase understanding of community planning; provision of a planning and development advisory service and assistance to municipalities, other Department branches and organizations.

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

PLANNED DEVELOPMENT OF MUNICIPALITIES PROGRAM—VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Office of the Director (Item 1)		Promotion of Planning Function (Item 3)	
Salaries and wages	\$ 131,526	Salaries and wages	\$ 162,995
Employee benefits	7,471	Employee benefits	11,816
Transportation and communication	11,278	Transportation and communication	21,776
Services	90,008	Services	19,620
Supplies and equipment	14,136	Supplies and equipment	10,539
	<u>254,419</u>	Transfer payments	
		Planning Grants	
		Community Planning	
		Association of Canada	6,000
			<u>232,746</u>
Administration of The Planning Act (Item 2)		Research and Special Studies (Item 4)	
Salaries and wages	\$ 1,079,059	Salaries and wages	\$ 342,555
Employee benefits	74,144	Employee benefits	22,754
Transportation and communication	69,008	Transportation and communication	10,781
Services	25,891	Services	65,992
Supplies and equipment	37,504	Supplies and equipment	21,851
Transfer payments		Acquisition/Construction of physical assets	
Urban renewal	\$ 4,381,616	Wasaga Beach Park-Community Project...	58,740
Grants in support of local		Transfer payments	
planning activity	107,405	Townsite development payments	262,025
	<u>4,489,021</u>		<u>784,698</u>
	<u>5,774,627</u>		
		TOTAL FOR PLANNED DEVELOPMENT	
		OF MUNICIPALITIES PROGRAM	\$ 7,046,490

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1404				EFFECTIVE LOCAL GOVERNMENT PROGRAM	
1	615,600		615,600	Systems Development.	405,727
2	534,900	34,500	569,400	Municipal Accounting.	568,773
3	842,800		842,800	Municipal Finance.	730,348
4	692,800	348,500	1,041,300	Municipal Subsidies.	1,010,256
5	2,010,700	150,500	2,161,200	Municipal Organization and Administration.	2,134,114
6	485,200		485,200	Municipal Research.	425,862
	5,182,000	533,500	5,715,500	TOTAL FOR EFFECTIVE LOCAL GOVERNMENT.	5,275,080

Program description:

Financial and technical services are made available through this program to assist in providing effective local government.

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

EFFECTIVE LOCAL GOVERNMENT PROGRAM — VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Systems Development (Item 1)

Salaries and wages	\$	108,867
Employee benefits		7,908
Transportation and communication		2,559
Services		277,748
Supplies and equipment		8,645
		<u>405,727</u>

Municipal Accounting (Item 2)

Salaries and wages	\$	383,183
Employee benefits		28,209
Transportation and communication		52,287
Services		84,861
Supplies and equipment		20,233
		<u>568,773</u>

Municipal Finance (Item 3)

Salaries and wages	\$	495,707
Employee benefits		38,081
Transportation and communication		13,217
Services		138,762
Supplies and equipment		44,581
		<u>730,348</u>

Municipal Subsidies (Item 4)

Salaries and wages	\$	656,259
Employee benefits		29,990
Transportation and communication		83,120
Services		205,906
Supplies and equipment		34,981
		<u>1,010,256</u>

Municipal Organization and Administration
(Item 5)

Salaries and wages	\$	282,261
Employee benefits		27,749
Transportation and communication		41,750
Services		23,759
Supplies and equipment		9,438
Transfer payments		
Moosonee Development		
Area Board	\$	210,500
Ontario Municipal Association		5,000
Northwest Ontario Association		1,500
Ontario Association of Rural Municipalities		1,000
Ontario Association of Mayors and Reeves		5,000
Association of Counties and Regions of Ontario		6,000
Canadian Federation of Mayors of Municipalities and International Union of Local Authorities		38,768
District Municipality of Muskoka		25,000
Regional Municipality of York		1,176,106
Regional Municipality of Niagara		280,283
		<u>1,749,157</u>
		<u>2,134,114</u>

Municipal Research (Item 6)

Salaries and wages	\$	188,920
Employee benefits		13,414
Transportation and communication		12,647
Services		159,028
Supplies and equipment		12,887
Transfer payments		
Grants to municipalities for regional studies		38,966
		<u>425,862</u>

TOTAL FOR EFFECTIVE LOCAL GOVERNMENT PROGRAM	\$	5,275,080
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XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1405	\$	\$	\$	ONTARIO MUNICIPAL BOARD PROGRAM	\$
1	984,000	55,500	1,039,500	Ontario Municipal Board	1,039,369
	984,000	55,500	1,039,500	TOTAL FOR ONTARIO MUNICIPAL BOARD	1,039,369

Program description:

The Board performs a quasi-judicial function as arbitrator in the establishment of sound municipal development.

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

ONTARIO MUNICIPAL BOARD PROGRAM — VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Ontario Municipal Board (Item 1)

Salaries and wages	\$	837,430
Employee benefits		63,112
Transportation and communication		57,067
Services		55,012
Supplies and equipment		26,748

TOTAL FOR ONTARIO MUNICIPAL

BOARD PROGRAM	\$	1,039,369
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XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1406 1	\$	\$	\$	ASSESSMENT REVIEW COURT PROGRAM	\$
	1,023,000	109,000	1,132,000	Assessment Review Court.....	1,130,738
	1,023,000	109,000	1,132,000	TOTAL FOR ASSESSMENT REVIEW COURT.....	1,130,738

Program description:

The Assessment Review Court is the first court of appeal to hear objections to property assessments.

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

ASSESSMENT REVIEW COURT PROGRAM — VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Assessment Review Court (Item 1)

Salaries and wages	\$	787,080
Employee benefits		34,563
Transportation and communication		122,469
Services		137,246
Supplies and equipment		49,380
<hr/>		
TOTAL FOR ASSESSMENT REVIEW COURT PROGRAM	\$	1,130,738

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1407	\$	\$	\$	TAX DIMINUTION PROGRAM	\$
1	292,097,000	81,727*	292,178,727	Tax Diminution.....	278,421,892
	292,097,000	81,727	292,178,727		278,421,892
S	343,000		343,000	Tax Diminution.....	345,747
	292,440,000	81,727	292,521,727	TOTAL FOR TAX DIMINUTION.....	278,767,639

Program description:

Through this program relief from municipal taxes is afforded to the property taxpayer by making payments, grants and loans to municipalities.

* Special Warrants—\$81,727.

XV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

TAX DIMINUTION PROGRAM — VOTE 1407

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Tax Diminution (Item 1)

Transfer payments			
The Municipal Unconditional			
Grants Act.....	\$	27,264,569	
The Regional Municipal Grants Act.....		29,617,662	
The Assessment Act.....		8,635,303	
The Drainage Act.....		3,840,901	
The Residential Property Tax			
Reduction Act			
Main benefit.....	\$	153,690,312	
Supplementary benefit for			
pensioners on minimum			
income.....		17,842,899	171,533,211
The Municipal Tax Assistance Act.....		4,394,179	
Tax on lands used as Provincial Parks....		166,355	
Provincial-Municipal Employment			
Incentive Program.....		32,418,745	
*Quinte Regional Detention Centre.....		64,044	
*Balfour Dowling Flood Relief Fund.....		10,052	
			277,945,021
Disbursements			
Loans under The Municipal			
and School Tax Credit			
Assistance Act.....		471,188	
*Moosonee Development Area			
Board.....		5,683	476,871
			278,421,892
Statutory Appropriations			
The Whirlpool Rapids Bridge			
Act.....	\$	36,000	
The Lewiston-Queenston			
Bridge Act.....		20,000	
The Regional Municipality of			
Ottawa-Carleton Act.....		34,880	
The Regional Municipality of			
Niagara Act.....		19,932	
The District Municipality of			
Muskoka Act.....		217,065	
The Regional Municipality of			
York Act.....		17,870	345,747
TOTAL FOR TAX DIMINUTION			
PROGRAM.....	\$	278,767,639	

*Special Warrants

XVI.

DEPARTMENT OF PRIME MINISTER

FISCAL YEAR, 1971-72

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General Revenue for Fiscal Year 1972

	\$
SALES	
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XVI. — DEPARTMENT OF PRIME MINISTER
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
518,571	Departmental Administration	1,323,000	1,203,167
518,571	Department Total	1,323,000	1,203,167
20,000	Less: Statutory Appropriations	20,000	27,254
498,571	TOTAL	1,303,000	1,175,913
	ACCOUNTING CLASSIFICATION		
518,571	Total General Expenditure	1,323,000	1,203,167

XVI. — DEPARTMENT OF PRIME MINISTER — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1501	\$	\$	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$
1	418,000	277,000	695,000	Main Office	692,387
2	246,000	362,000	608,000	Cabinet Office	483,526
	664,000	639,000	1,303,000		1,175,913
S	20,000		20,000	Prime Minister's Salary	20,000
S				Provincial Secretaries' Salaries (three)...	7,254
	684,000	639,000	1,323,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,203,167

Program description:

This program provides administrative and staff services to the Prime Minister and Members of the Executive Council of Ontario; and from the 1st of January, 1972 it also provided administrative and staff services to the three Policy Fields, as recommended by the Committee on Government Productivity.

XVI. — DEPARTMENT OF PRIME MINISTER — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)

Salaries and wages.....	\$ 515,896
Employee benefits.....	24,127
Transportation and communication.....	41,595
Services.....	72,214
Supplies and equipment.....	38,555
	<hr/>
	692,387
Prime Minister's Salary.....	20,000
	<hr/>
	712,387
	<hr/>

Cabinet Office (Item 2)

Salaries and wages.....	\$ 367,978
Employee benefits.....	21,551
Transportation and communication.....	7,659
Services.....	33,540
Supplies and equipment.....	52,798
	<hr/>
	483,526
Provincial Secretaries' Salaries (three).....	7,254
	<hr/>
	490,780
	<hr/>
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$ 1,203,167
	<hr/>

XVII.

OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1971-72

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XVII. — OFFICE OF PROVINCIAL AUDITOR
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
988,903	Administration of The Audit Act and Statutory Audits	1,200,000	1,131,338
988,903	Department Total	1,200,000	1,131,338
36,097	Less: Statutory Appropriations	37,500	38,096
952,806	TOTAL	1,162,500	1,093,242
	ACCOUNTING CLASSIFICATION		
988,903	Total General Expenditure	1,200,000	1,131,338

XVII. — OFFICE OF PROVINCIAL AUDITOR — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1601				ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	
1	1,162,500		1,162,500	Office of Provincial Auditor.....	1,093,242
	1,162,500		1,162,500		1,093,242
S	37,500		37,500	Provincial Auditor's Salary.....	38,096
	1,200,000		1,200,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS..	1,131,338

Program description:

This program carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Departmental, Ministerial and Quasi-Judicial Agencies.

XVII. — OFFICE OF PROVINCIAL AUDITOR — Continued

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS — VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Office of Provincial Auditor (Item 1)	
Salaries and wages.....	\$ 975,225
Employee benefits.....	79,226
Transportation and communication.....	16,524
Services.....	9,944
Supplies and equipment.....	12,323
	<hr/>
	1,093,242
Provincial Auditor's Salary.....	38,096
	<hr/>
	1,131,338
	<hr/>
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM.....	\$ 1,131,338

XVIII.

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

FISCAL YEAR, 1971-72

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XVIII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

General Revenue for Fiscal Year 1972

	\$	\$	\$
FEES, LICENCES AND PERMITS			
Commissions.....		53,021	
Miscellaneous searches, certificates, etc.....		41,883	
Sessional service.....		24,382	
Private bills.....		19,676	138,962
			<hr/>
FACILITIES			
Perquisites.....			2,982
			<hr/>
MISCELLANEOUS			
			483
			<hr/>
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Training for citizenship—teachers' salaries.....		260,097	
Canada Assistance Plan—Community Development..	150,319		
—Indian Community.....	34,089	184,408	
		<hr/>	
Indian Community—salaries, travelling, grants and maintenance..		97,711	542,216
			<hr/>
REGISTRAR GENERAL			
FEES, LICENCES AND PERMITS			
Searches and certificates of births, marriages and deaths.....		781,437	
Marriage licences.....		417,411	
Civil marriages.....		80,984	
Registration of change of name.....		4,439	1,284,271
			<hr/>
MISCELLANEOUS			
			7
			<hr/>
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Subvention re statistical work.....			31,529
			<hr/>
GENERAL REVENUE			
			2,000,450
			<hr/> <hr/>

XVIII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
654,506	Departmental Administration	1,532,500	1,452,432
2,768,015	Community Services	3,302,500	3,256,087
1,350,188	Registrar General	1,510,000	1,468,556
4,739,029	Legislative Services	4,998,500	10,717,777
9,511,738	Department Total	11,343,500	16,894,852
165,280	Less: Statutory Appropriations	38,000	5,807,905
9,346,458	TOTAL	11,305,500	11,086,947
	ACCOUNTING CLASSIFICATION		
9,511,738	Total General Expenditure	11,343,500	16,894,852

XVIII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1701	\$	\$	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$
1	176,000		176,000	Main Office.....	173,333
2	378,500		378,500	Financial and Administrative Services...	363,981
3	112,400		112,400	Research.....	109,387
4	731,100		731,100	Communications and Special Services...	678,651
5	42,000		42,000	Ontario-Quebec Permanent Commission.	38,698
6	30,000	32,500	62,500	Ministers Without Portfolio.....	62,112
	1,470,000	32,500	1,502,500		1,426,162
S	15,000		15,000	Minister's Salary.....	15,000
S	15,000		15,000	Ministers' Without Portfolio Salaries....	11,270
	1,500,000	32,500	1,532,500	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	1,452,432

Program description:

To supply Administration and Support Services for the Operating Programs including funds for Government Hospitality and Memorial Wreaths.

XVIII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)

Salaries and wages	\$ 131,400
Employee benefits	6,492
Transportation and communication	11,673
Services	8,884
Supplies and equipment	14,884
	<hr/>
	173,333
Minister's Salary	15,000
	<hr/>
	188,333

Financial and Administrative Services
(Item 2)

Salaries and wages	\$ 298,805
Employee benefits	20,922
Transportation and communication	5,698
Services	20,361
Supplies and equipment	18,195
	<hr/>
	363,981

Research (Item 3)

Salaries and wages	\$ 77,676
Employee benefits	4,981
Transportation and communication	4,465
Services	15,768
Supplies and equipment	6,497
	<hr/>
	109,387

Communications and Special Services
(Item 4)

Salaries and wages	\$ 271,084
Employee benefits	14,474
Transportation and communication	16,813
Services	314,780
Supplies and equipment	61,500
	<hr/>
	678,651

Ontario-Quebec Permanent Commission
(Item 5)

Salaries and wages	\$ 23,492
Employee benefits	1,320
Transportation and communication	5,565
Services	5,705
Supplies and equipment	2,616
	<hr/>
	38,698

Ministers Without Portfolio (Item 6)

Salaries and wages	\$ 36,923
Employee benefits	367
Transportation and communication	1,413
Services	4,301
Supplies and equipment	19,108
	<hr/>
	62,112

Ministers' Without Portfolio Salaries	11,270
	<hr/>
	73,382

TOTAL FOR DEPARTMENTAL

ADMINISTRATION PROGRAM

\$ 1,452,432

XVIII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1702	\$	\$	\$	COMMUNITY SERVICES PROGRAM	\$
1	32,700		32,700	Office of Executive Director.....	32,693
2	1,234,600		1,234,600	Citizenship.....	1,190,716
3	378,300	12,000	390,300	Community Development.....	388,134
4	1,625,400	19,500	1,644,900	Indian Community.....	1,644,544
	3,271,000	31,500	3,302,500	TOTAL FOR COMMUNITY SERVICES.....	3,256,087

Program description:

This Program provides such services as Language Training, assistance to Ethnic groups and newcomers; and support for community organizations. It also provides Community Services to Indian people.

XVIII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

COMMUNITY SERVICES PROGRAM — VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Office of Executive Director (Item 1)		Indian Community (Item 4)	
Salaries and wages	\$ 28,740	Salaries and wages	\$ 260,648
Employee benefits	1,475	Employee benefits	18,947
Transportation and communication	1,227	Transportation and communication	72,568
Services	142	Services	20,561
Supplies and equipment	1,109	Supplies and equipment	21,820
	<u>32,693</u>	Transfer payments	
		Community Projects for	
		Indian People as approved	
		by the Lieutenant Governor-	
		in-Council	\$ 1,100,000
		Grants and Assistance to	
		Indian Organizations and	
		Friendship Centres	150,000 1,250,000
			<u>1,644,544</u>
		TOTAL FOR COMMUNITY SERVICES	
		PROGRAM	\$ <u>3,256,087</u>
Citizenship (Item 2)			
Salaries and wages	\$ 716,558		
Employee benefits	26,505		
Transportation and communication	38,520		
Services	212,956		
Supplies and equipment	48,077		
Transfer payments			
Assistance for voluntary agencies servicing			
newcomers and grants for inter-group			
development	148,100		
	<u>1,190,716</u>		
Community Development (Item 3)			
Salaries and wages	\$ 159,946		
Employee benefits	8,744		
Transportation and communication	21,040		
Services	49,880		
Supplies and equipment	19,024		
Transfer payments			
Community Projects	\$ 119,500		
Grant to Ontario Conference			
of Local Government	10,000 129,500		
	<u>388,134</u>		

XVIII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1703	\$	\$	\$	REGISTRAR GENERAL PROGRAM	\$
1	1,502,000		1,502,000	Registrar General.....	1,468,026
	1,502,000		1,502,000		1,468,026
S	8,000		8,000	Fees under The Vital Statistics Act.....	530
	1,510,000		1,510,000	TOTAL FOR REGISTRAR GENERAL.....	1,468,556

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

XVIII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

REGISTRAR GENERAL PROGRAM — VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Registrar General (Item 1)	
Salaries and wages	\$ 1,137,640
Employee benefits	85,285
Transportation and communication	57,972
Services	150,940
Supplies and equipment	36,189
	<hr/>
	1,468,026
Fees under The Vital Statistics Act	530
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM	\$ 1,468,556

XVIII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1704				LEGISLATIVE SERVICES PROGRAM	
1	50,700		50,700	Speaker	47,417
2	302,300		302,300	Hansard	298,068
3	367,300		367,300	Clerk of The Legislative Assembly and Chief Election Officer	351,002
4	138,200	16,000	154,200	Legislative Library	154,165
5	183,000		183,000	Legislative Post Office	172,852
6	3,664,500	276,500	3,941,000	Sessional and Other Requirements	3,913,168
					4,936,672
S				The Elections Act	5,781,105
	4,706,000	292,500	4,998,500	TOTAL FOR LEGISLATIVE SERVICES	10,717,777

Program description:

To provide The Legislative Assembly of Ontario with supporting services.

XVIII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

LEGISLATIVE SERVICES PROGRAM — VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Speaker (Item 1)		Legislative Library (Item 4)	
Salaries and wages	\$ 30,457	Salaries and wages	\$ 119,099
Employee benefits	2,510	Employee benefits	8,301
Transportation and communication	1,948	Transportation and communication	942
Services	10,240	Services	4,524
Supplies and equipment	2,262	Supplies and equipment	21,299
	<u>47,417</u>		<u>154,165</u>
Hansard (Item 2)		Legislative Post Office (Item 5)	
Salaries and wages	\$ 240,771	Salaries and wages	\$ 48,418
Employee benefits	21,845	Employee benefits	3,913
Transportation and communication	1,855	Transportation and communication	117,110
Services	25,895	Services	2,273
Supplies and equipment	7,702	Supplies and equipment	1,138
	<u>298,068</u>		<u>172,852</u>
Clerk of the Legislative Assembly and Chief Election Officer (Item 3)		Sessional and Other Requirements (Item 6)	
Salaries and wages	\$ 294,485	Salaries and wages	\$ 2,958,585
Employee benefits	23,914	Employee benefits	9,413
Transportation and communication	847	Transportation and communication	129,153
Services	17,211	Services	648,872
Supplies and equipment	14,545	Supplies and equipment	163,395
	<u>351,002</u>	Transfer payments	
		Grant to Commonwealth Parliamentary Association	3,750
			<u>3,913,168</u>
		The Elections Act	5,781,105
			<u>9,694,273</u>
		TOTAL FOR LEGISLATIVE SERVICES PROGRAM	\$ 10,717,777

XIX.

DEPARTMENT OF PUBLIC WORKS

FISCAL YEAR, 1971-72

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XIX. — DEPARTMENT OF PUBLIC WORKS

General Revenue for Fiscal Year 1972

	\$	\$	\$
RECOVERY OF PRIOR YEAR'S EXPENDITURES			
Federal Sales Tax		708,537	
Queen's Printer—Government Stationery Account		330,863	
Other		162,159	1,201,559
			<hr/>
SALES—LAND AND BUILDINGS			1,100,641
SALES—OTHER			
Government publications		427,016	
Ontario Gazette—advertisements and subscriptions		49,724	
Materials		48,046	
Legislative Services—members' lounge		10,338	535,124
			<hr/>
FACILITIES			
Rentals—property	1,481,282		
less mortgage interest applied	22,303	1,458,979	
			<hr/>
—parking areas		320,509	
Perquisites		1,215	1,780,703
			<hr/>
MISCELLANEOUS			30,813
			<hr/>
GENERAL REVENUE			4,648,840
			<hr/> <hr/>

XIX. — DEPARTMENT OF PUBLIC WORKS
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
1,748,562	Departmental Administration	1,947,500	1,852,164
98,270,337	Provision of Accommodation	128,044,000	127,826,739
4,143,080	Central Services	5,498,500	5,388,467
104,161,979	Department Total	135,490,000	135,067,370
15,000	Less: Statutory Appropriation	15,000	15,000
104,146,979	TOTAL	135,475,000	135,052,370
	ACCOUNTING CLASSIFICATION		
104,073,499	Total General Expenditure	135,396,000	134,973,957
88,480	Total Charges (<i>See</i> Disbursements and Charges and Debt Transactions—Retirements, page 28)	94,000	93,413
104,161,979		135,490,000	135,067,370

XIX. — DEPARTMENT OF PUBLIC WORKS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1801				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	528,400		528,400	Main Office	522,619
2	228,300		228,300	Personnel Services	226,027
3	516,000	68,500	584,500	Accounting Services	578,253
4	131,400		131,400	Audit Services	80,761
5	213,700	20,000	233,700	Management Systems	231,133
6	226,200		226,200	Planning Services	198,371
	1,844,000	88,500	1,932,500		1,837,164
S	15,000		15,000	Minister's Salary	15,000
	1,859,000	88,500	1,947,500	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,852,164

Program description:

This program consists of a number of activities supplying administrative and support services required by the department's Government support programs.

XIX. — DEPARTMENT OF PUBLIC WORKS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)		Audit Services (Item 4)	
Salaries and wages	\$ 306,078	Salaries and wages	\$ 68,394
Employee benefits	131,610	Employee benefits	7,740
Transportation and communication	14,396	Transportation and communication	3,353
Services	52,235	Services	884
Supplies and equipment	18,300	Supplies and equipment	390
	<hr/>		<hr/>
	522,619		80,761
Minister's Salary	15,000		
	<hr/>		
	537,619		
	<hr/>		
Personnel Services (Item 2)		Management Systems (Item 5)	
Salaries and wages	\$ 189,965	Salaries and wages	\$ 147,757
Employee benefits	16,696	Employee benefits	13,548
Transportation and communication	4,224	Transportation and communication	2,219
Services	11,739	Services	57,740
Supplies and equipment	3,403	Supplies and equipment	9,869
	<hr/>		<hr/>
	226,027		231,133
	<hr/>		
Accounting Services (Item 3)		Planning Services (Item 6)	
Salaries and wages	\$ 446,248	Salaries and wages	\$ 171,282
Employee benefits	37,091	Employee benefits	15,216
Transportation and communication	1,323	Transportation and communication	6,162
Services	72,681	Services	2,943
Supplies and equipment	20,910	Supplies and equipment	2,768
	<hr/>		<hr/>
	578,253		198,371
	<hr/>		
		TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$ 1,852,164
			<hr/>

XIX. — DEPARTMENT OF PUBLIC WORKS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1802				PROVISION OF ACCOMMODATION PROGRAM	
1	33,535,700	3,433,000	36,968,700	Real Estate.	36,808,530
2	65,565,000	1,861,000	67,426,000	Design and Construction.	67,404,217
3	22,529,300	1,120,000	23,649,300	Management of Buildings.	23,613,992
	121,630,000	6,414,000	128,044,000	TOTAL FOR PROVISION OF ACCOMMODATION.	127,826,739

Program description:

This program provides accommodation for departments and agencies of the Ontario Government. The activities include the purchase and leasing of property including legal and surveying services, the design and construction of buildings, and the management and improvement of Ontario Government land and buildings.

XIX. — DEPARTMENT OF PUBLIC WORKS — Continued

PROVISION OF ACCOMMODATION PROGRAM — VOTE 1802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Real Estate (Item 1)

Salaries and wages	\$ 1,235,098
Employee benefits	105,793
Transportation and communication	308,187
Services	
Insurance.....	\$ 106,366
Rental Services, etc.....	23,163,178
Other.....	3,190,388
	<u>26,459,932</u>
Supplies and equipment.....	577,649
Acquisition/Construction of physical assets	
Acquisition of land and buildings, etc.....	8,028,458
Charges	
Mortgage principal.....	93,413
	<u>36,808,530</u>

Management of Buildings (Item 3)

Salaries and wages	\$ 12,881,892
Employee benefits	843,370
Transportation and communication	525,594
Services	4,295,021
Supplies and equipment	5,068,115
	<u>23,613,992</u>

TOTAL FOR PROVISION OF
ACCOMMODATION PROGRAM..... \$ 127,826,739

Design and Construction (Item 2)

Salaries and wages	\$ 2,156,423
Employee benefits	202,506
Transportation and communication	79,013
Services	30,042
Supplies and equipment	25,234
Acquisition/Construction of physical assets	
Construction of buildings, etc.....	64,910,999
	<u>67,404,217</u>

XIX. — DEPARTMENT OF PUBLIC WORKS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1803				CENTRAL SERVICES PROGRAM	
1	189,500	9,000	198,500	Mailing Services.....	197,489
2	549,100	38,000	587,100	Printing, Publishing and Duplicating Services.....	582,506
3	61,500	27,500	89,000	Vehicle Repair and Trucking Services...	87,024
4	2,998,200	281,500	3,279,700	Telephone Services.....	3,279,646
5	795,000		795,000	Government Exhibits.....	733,609
6	84,000	44,500	128,500	Stationery and Office Supplies.....	122,767
7	187,700		187,700	General Supply Services.....	166,739
8	233,000		233,000	Purchasing Services.....	218,687
	5,098,000	400,500	5,498,500	TOTAL FOR CENTRAL SERVICES.....	5,388,467

Program description:

This program provides departments and agencies of the Ontario Government with particular administrative support services, and includes the Queen's Printer and Publisher.

XIX. — DEPARTMENT OF PUBLIC WORKS — Continued

CENTRAL SERVICES PROGRAM — VOTE 1803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Mailing Services (Item 1)		Government Exhibits (Item 5)	
Salaries and wages	\$ 196,804	Salaries and wages	\$ 51,425
Employee benefits	15,325	Employee benefits	3,162
Transportation and communication	910,877	Transportation and communication	9,511
Services	14,695	Services	656,157
Supplies and equipment	36,253	Supplies and equipment	13,354
	1,173,954		733,609
Less: Recoveries from other Departments....	976,465		
	197,489		
Printing, Publishing and Duplicating Services (Item 2)		Stationery and Office Supplies (Item 6)	
Salaries and wages	\$ 792,320	Salaries and wages	\$ 93,332
Employee benefits	64,920	Employee benefits	6,609
Transportation and communication	51,315	Transportation and communication	2,921
Services	371,410	Services	806
Supplies and equipment	490,441	Supplies and equipment	19,099
	1,770,406		122,767
Less: Recoveries from other Departments....	1,187,900		
	582,506		
Vehicle Repair and Trucking Services (Item 3)		General Supply Services (Item 7)	
Salaries and wages	\$ 173,428	Salaries and wages	\$ 134,750
Employee benefits	13,576	Employee benefits	12,594
Transportation and communication	3,458	Transportation and communication	3,632
Services	21,087	Services	14,647
Supplies and equipment	31,357	Supplies and equipment	1,116
	242,906		166,739
Less: Recoveries from other Departments....	155,882		
	87,024		
Telephone Services (Item 4)		Purchasing Services (Item 8)	
Salaries and wages	\$ 392,398	Salaries and wages	\$ 177,239
Employee benefits	32,686	Employee benefits	15,372
Transportation and communication	3,624,307	Transportation and communication	12,010
Services	16,877	Services	3,723
Supplies and equipment	49,225	Supplies and equipment	10,343
	4,115,493		218,687
Less: Recoveries from other Departments....	835,847		
	3,279,646		
		TOTAL FOR CENTRAL SERVICES PROGRAM	\$ 5,388,467

XX.

DEPARTMENT OF REVENUE

FISCAL YEAR, 1971-72

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XX. — DEPARTMENT OF REVENUE

General Revenue for Fiscal Year 1972

	\$	\$
RECOVERY OF PRIOR YEAR'S EXPENDITURES		
Ontario Housing Corporation		2,683,737
TAXATION		
Government of Canada—		
Proportion of Estate Tax	25,677,250	
Proportion of Income Tax collected from privately-owned		
corporations operating public utilities	10,486,631	
Tax Rental Agreement, 1952-56	(52,899)	
Personal Income Tax Collection Agreement	1,022,110,847	
Retail Sales Tax	758,700,145	
Corporations Tax	432,854,435	
Gasoline Tax	395,910,812	
Tobacco Tax	79,538,937	
Succession Duty	73,235,814	
Motor Vehicle Fuel Tax	39,975,992	
Race Tracks Tax	19,937,023	
Land Transfer Tax	16,088,897	
Security Transfer Tax	6,719,317	
Logging Tax	637,210	
Hospitals Tax	3,017	2,881,823,428
FEES, LICENCES AND PERMITS		
The Motor Vehicle Fuel Tax Act—registrants		1,979
PROFITS FROM TRADING ACTIVITIES		
Liquor Control Board of Ontario—profits, gallonage fees, etc.		219,744,108
MISCELLANEOUS		3,235
REIMBURSEMENTS OF EXPENDITURES		
Province of Ontario Savings Office—		
Refund of advances for operating expenses		1,676,599
GENERAL REVENUE		3,105,933,086

XX.—DEPARTMENT OF REVENUE
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
2,109,566	Departmental Administration	2,697,000	2,449,983
9,480,291	Administration of Taxes	11,333,000	10,945,825
1,546,910	Province of Ontario Savings Office	1,548,000	1,676,599
(Transferred from Department of Trade and Development)	Ontario Housing	165,094,000	151,645,220
13,136,767	Department Total	180,672,000	166,717,627
1,561,910	Less: Statutory Appropriations	2,263,000	2,173,599
11,574,857	TOTAL	178,409,000	164,544,028
	ACCOUNTING CLASSIFICATION		
13,136,767	Total General Expenditure	38,441,000	31,824,627
	Total Disbursements (<i>See</i> Disbursements and Charges and Debt Transactions—Retirements, page 26)	142,231,000	134,893,000
13,136,767		180,672,000	166,717,627

XX.—DEPARTMENT OF REVENUE—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1901				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	322,000		322,000	Main Office.....	290,021
2	116,000	18,000	134,000	Legal Services.....	132,703
3	149,000		149,000	Operational Audit.....	125,274
4	181,000	8,000	189,000	Accounts.....	186,920
5	67,000	3,000	70,000	Library.....	68,989
6	720,000		720,000	Office Services.....	713,910
7	234,000	26,000	260,000	Personnel.....	254,501
8	838,000		838,000	Systems and Programming.....	662,665
	2,627,000	55,000	2,682,000		2,434,983
S	15,000		15,000	Minister's Salary.....	15,000
	2,642,000	55,000	2,697,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	2,449,983

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue, as well as activities supplying administrative support services to the Department of Revenue, the Department of Treasury and Economics and Management Board. Examples of these activities are: legal services, personnel, departmental accounting, library, office services, etc.

XX.—DEPARTMENT OF REVENUE—Continued

DEPARTMENTAL ADMINISTRATION PROGRAM—VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)

Salaries and wages	\$ 224,666
Employee benefits	17,487
Transportation and communication	11,453
Services	21,676
Supplies and equipment	14,739
	<hr/>
	290,021
Minister's Salary	15,000
	<hr/>
	305,021

Legal Services (Item 2)

Salaries and wages	\$ 117,144
Employee benefits	8,540
Transportation and communication	1,974
Services	2,466
Supplies and equipment	2,579
	<hr/>
	132,703

Operational Audit (Item 3)

Salaries and wages	\$ 113,412
Employee benefits	8,656
Transportation and communication	944
Services	1,094
Supplies and equipment	1,168
	<hr/>
	125,274

Accounts (Item 4)

Salaries and wages	\$ 165,597
Employee benefits	13,435
Transportation and communication	1,077
Services	3,217
Supplies and equipment	3,594
	<hr/>
	186,920

Library (Item 5)

Salaries and wages	\$ 49,203
Employee benefits	3,560
Transportation and communication	2,047
Services	605
Supplies and equipment	13,574
	<hr/>
	68,989

Office Services (Item 6)

Salaries and wages	\$ 190,751
Employee benefits	15,532
Transportation and communication	325,418
Services	97,501
Supplies and equipment	84,708
	<hr/>
	713,910

Personnel (Item 7)

Salaries and wages	\$ 183,462
Employee benefits	21,539
Transportation and communication	8,316
Services	38,276
Supplies and equipment	2,908
	<hr/>
	254,501

Systems and Programming (Item 8)

Salaries and wages	\$ 288,357
Employee benefits	21,768
Transportation and communication	6,065
Services	344,376
Supplies and equipment	2,099
	<hr/>
	662,665

TOTAL FOR DEPARTMENTAL

ADMINISTRATION PROGRAM..... \$ 2,449,983

XX.—DEPARTMENT OF REVENUE—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1902	\$	\$	\$	ADMINISTRATION OF TAXES PROGRAM	\$
1	272,000		272,000	Administration.....	177,907
2	2,312,000	86,000	2,398,000	Corporations and Logging Tax.....	2,379,928
3	1,021,000		1,021,000	Gasoline and Tobacco Tax.....	944,601
4	1,316,000		1,316,000	Succession Duty.....	1,210,650
5	6,326,000		6,326,000	Retail Sales Tax and Other Taxes.....	6,232,739
	11,247,000	86,000	11,333,000	TOTAL FOR ADMINISTRATION OF TAXES.....	10,945,825

Program description:

The administration of The Corporations Tax Act, The Logging Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, The Succession Duty Act, The Retail Sales Tax Act, The Land Transfer Tax Act, The Security Transfer Tax Act and The Race Tracks Tax Act are carried out within this program.

XX.—DEPARTMENT OF REVENUE—Continued

ADMINISTRATION OF TAXES PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Item 1)

Salaries and wages.....	\$ 150,133
Employee benefits.....	11,648
Transportation and communication.....	11,199
Services.....	657
Supplies and equipment.....	4,270
	<hr/>
	177,907

Corporations and Logging Tax
(Item 2)

Salaries and wages.....	\$ 2,083,248
Employee benefits.....	167,026
Transportation and communication.....	14,065
Services.....	89,817
Supplies and equipment.....	25,772
	<hr/>
	2,379,928

Gasoline and Tobacco Tax
(Item 3)

Salaries and wages.....	\$ 776,330
Employee benefits.....	64,090
Transportation and communication.....	79,370
Services.....	12,621
Supplies and equipment.....	12,190
	<hr/>
	944,601

Succession Duty (Item 4)

Salaries and wages.....	\$ 1,050,380
Employee benefits.....	84,027
Transportation and communication.....	40,013
Services.....	24,919
Supplies and equipment.....	11,311
	<hr/>
	1,210,650

Retail Sales Tax and Other Taxes
(Item 5)

Salaries and wages.....	\$ 5,111,448
Employee benefits.....	419,548
Transportation and communication.....	462,187
Services.....	181,923
Supplies and equipment.....	57,633
	<hr/>
	6,232,739

TOTAL FOR ADMINISTRATION

OF TAXES PROGRAM..... \$ 10,945,825

XX.—DEPARTMENT OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Agricultural Development Finance Act)	\$
S	1,548,000		1,548,000	Administration.....	1,676,599
	1,548,000		1,548,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE.....	1,676,599

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

XX.—DEPARTMENT OF REVENUE—Continued

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Statutory)	
Salaries and wages	\$ 1,143,522
Employee benefits	99,110
Transportation and communication	16,603
Services	377,923
Supplies and equipment	39,441
<hr/>	
TOTAL FOR PROVINCE OF ONTARIO	
SAVINGS OFFICE PROGRAM	\$ 1,676,599
<hr/> <hr/>	

XX. — DEPARTMENT OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2206				ONTARIO HOUSING PROGRAM	
1	(Transferred from Department of Trade and Development)	3,192,700	3,192,700	Administration.....	3,049,193
2		40,654,000	40,654,000	Rental Housing.....	35,361,027
3		120,547,300	120,547,300	Home Ownership.....	112,753,000
		164,394,000	164,394,000		151,163,220
S		700,000	700,000	Grants to assist in the erection of housing units for elderly persons.....	482,000
		165,094,000	165,094,000	TOTAL FOR ONTARIO HOUSING.....	151,645,220

Program description:

This program embraces the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Housing Corporation Limited. Its function is to co-ordinate the development and management of residential accommodation financed wholly or in part by the Province of Ontario. The financial contribution of the Province includes a share of the cost of projects and a contribution towards the administrative cost of the corporations.

XX. — DEPARTMENT OF REVENUE — Continued

ONTARIO HOUSING PROGRAM — VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Item 1)

Salaries and wages.....	\$ 1,268,363
Employee benefits.....	85,565
Transportation and communication.....	264,975
Services.....	1,417,659
Supplies and equipment.....	151,046
Transfer payments	
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	41,585
	<u>3,229,193</u>
Less: Recoveries of administrative expenses..	180,000
	<u>3,049,193</u>

Rental Housing (Item 2)

Salaries and wages.....	\$ 3,397,113
Employee benefits.....	219,188
Transportation and communication.....	365,452
Services.....	288,489
Supplies and equipment.....	166,644
Transfer payments	
Provincial Share of Property Management Subsidies Family and Senior Citizens Housing.....	15,450,751
Disbursements	
Advances for projects under The Ontario Housing Corporation Act.....	\$19,707,600
Advances for projects under The Housing Development Act.....	2,432,400
	<u>22,140,000</u>
	42,027,637
Less: Recoveries of administrative expenses..	6,666,610
	<u>35,361,027</u>
Grants to assist in the erection of housing units for elderly persons.....	482,000
	<u>35,843,027</u>

Home Ownership (Item 3)

Salaries and wages.....	\$ 898,751
Employee benefits.....	63,021
Transportation and communication.....	53,480
Services.....	134,446
Supplies and equipment.....	35,980
Disbursements	
Advances for projects under The Ontario Housing Corporation Act.....	\$19,653,000
Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act and The Ontario Housing Corporation Act..	93,100,000
	<u>112,753,000</u>
	113,938,678
Less: Recoveries of administrative expenses..	1,185,678
	<u>112,753,000</u>
TOTAL FOR ONTARIO HOUSING PROGRAM.....	\$ 151,645,220

XXI.

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

FISCAL YEAR, 1971-72

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XXI. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES

General Revenue for Fiscal Year 1972

	\$	\$
GOVERNMENT OF CANADA		
Canada Assistance Plan.....	4,367,650	
Indian Welfare Services Agreement.....	313,337	
Vocational Rehabilitation Agreement.....	296,950	4,977,937
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		43,978
FEES, LICENCES AND PERMITS		
Day nurseries.....		5,930
FACILITIES		
Recovery of maintenance from parents.....	196,851	
Rental of houses.....	1,842	198,693
MISCELLANEOUS.....		1,426
REIMBURSEMENTS OF EXPENDITURES		
Government of Canada—		
Canada Assistance Plan.....	197,579,864	
Indian Welfare Services Agreement.....	2,962,438	
Vocational Rehabilitation Agreement.....	2,916,621	
Disabled Persons' Allowances Agreement.....	129,071	
Blind Persons' Allowances Agreement.....	68,276	
Unemployment Assistance Agreement.....	53,610	
National Health and Welfare Training Grants.....	51,520	
	203,761,400	
Other—		
Recovery of allowances from other provinces.....	12,040	203,773,440
GENERAL REVENUE.....		209,001,404

XXI. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
3,383,014	Departmental Administration	4,414,000	4,097,088
260,637,186	Social Development	330,813,000	327,136,505
44,061,537	Children's Services	57,337,000	52,525,176
308,081,737	Department Total	392,564,000	383,758,769
15,000	Less: Statutory Appropriations	15,000	15,000
308,066,737	TOTAL	392,549,000	383,743,769
	ACCOUNTING CLASSIFICATION		
308,081,737	Total General Expenditure	392,564,000	383,758,769

XXI. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2001				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	483,000		483,000	Main Office	480,347
2	159,000	82,000	241,000	Board of Review	210,862
3	22,000		22,000	Soldiers' Aid Commission	21,235
4	796,000		796,000	Regional Administration	751,869
5	458,000		458,000	Research and Planning	390,367
6	665,000		665,000	Personnel and Training Services	576,478
7	117,000		117,000	Communication Services	111,600
8	61,000		61,000	Legal Services	58,639
9	1,556,000		1,556,000	Financial and Administrative Services	1,480,691
	4,317,000	82,000	4,399,000		4,082,088
S	15,000		15,000	Minister's Salary	15,000
	4,332,000	82,000	4,414,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	4,097,088

Program description:

This program provides for the overall administration of the Department, including the regional offices and the supporting staff services for the operational programs.

XXI. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)

Salaries and wages	\$	292,752	
Employee benefits		22,421	
Transportation and communication		12,565	
Services		16,852	
Supplies and equipment		36,357	
Transfer payments			
Canadian Council on Social Development	\$	45,000	
Ontario Welfare Council		45,000	
Canadian Legion, Ontario Provincial Command—British Empire Service League		4,000	
Canadian Legion, Ontario Provincial Command—British Empire Service League, Poppy Fund		1,200	
Last Post Fund		1,000	
Royal Canadian Humane Association		200	
Salvation Army Grant for Special Services		3,000	99,400
			480,347
Minister's Salary			15,000
			495,347

Board of Review (Item 2)

Salaries and wages	\$	63,798	
Employee benefits		4,821	
Transportation and communication		29,627	
Services		104,977	
Supplies and equipment		7,639	
			210,862

Soldiers' Aid Commission (Item 3)

Salaries and wages	\$	11,237	
Employee benefits		839	
Transfer payments			
Soldiers' Aid Commission		9,159	
			21,235

Regional Administration (Item 4)

Salaries and wages	\$	494,244	
Employee benefits		39,423	
Transportation and communication		158,668	
Services		22,947	
Supplies and equipment		36,587	
			751,869

Research and Planning (Item 5)

Salaries and wages	\$	251,119	
Employee benefits		15,696	
Transportation and communication		7,761	
Services		22,516	
Supplies and equipment		16,461	
Transfer payments			
Demonstration projects as approved by the Lieutenant Governor-in-Council ..		76,814	
			390,367

Personnel and Training Services
(Item 6)

Salaries and wages	\$	287,964	
Employee benefits		19,044	
Transportation and communication		22,703	
Services		148,947	
Supplies and equipment		10,522	
Transfer payments			
Bursaries and other training costs		87,298	
			576,478

Communication Services (Item 7)

Salaries and wages	\$	80,887	
Employee benefits		5,657	
Transportation and communication		2,518	
Services		15,794	
Supplies and equipment		6,744	
			111,600

Legal Services (Item 8)

Salaries and wages	\$	50,971	
Employee benefits		3,719	
Transportation and communication		260	
Services		373	
Supplies and equipment		3,316	
			58,639

Financial and Administrative Services
(Item 9)

Salaries and wages	\$	1,134,054	
Employee benefits		89,222	
Transportation and communication		114,543	
Services		70,669	
Supplies and equipment		72,203	
			1,480,691

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$	4,097,088	
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XXI. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2002	\$	\$	\$	SOCIAL DEVELOPMENT PROGRAM	\$
1	281,841,000		281,841,000	Income Maintenance.....	280,621,984
2	555,000		555,000	Family Services.....	532,361
3	8,595,000		8,595,000	Rehabilitation Services.....	7,934,292
4	39,125,000		39,125,000	Residential Care and Services for Adults.....	37,394,239
5	697,000		697,000	Legal Aid Assessment.....	653,629
	330,813,000		330,813,000	TOTAL FOR SOCIAL DEVELOPMENT.....	327,136,505

Program description:

This program consists of activities providing financial assistance to persons in need; to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. Included is the assessment of financial eligibility of applicants for legal aid.

Salaries and wages	\$	349,085
Employee benefits		23,889
Transportation and communication		32,458
Services		26,527
Supplies and equipment		23,110
Transfer payments		
Subsidies—operation and maintenance:		
The Charitable Institutions Act	\$	4,927,534
The Homes for the Aged and Rest Homes Act ...	22,556,455	
The Elderly Persons Centres Act	154,618	
The Department of Social and Family Services Act	329,405	

XXI. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

SOCIAL DEVELOPMENT PROGRAM — VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Residential Care and Services for Adults		
(Item 4)—Continued		
Grants—new and acquired		
buildings:		
The Charitable Institutions		
Act.....	\$ 2,357,714	
The Homes for the Aged		
and Rest Homes Act....	6,515,377	
The Elderly Persons		
Centres Act.....	79,667	
Special Grant to Municipalities		
Town of		
Little		
Current ..\$	14,800	
Township of		
Carnarvon	1,600	16,400
Grant		
Ontario Geriatrics		
Research Society	2,000	36,939,170
		37,394,239

Legal Aid Assessment (Item 5)	
Salaries and wages.....	\$ 556,486
Employee benefits.....	45,743
Transportation and communication.....	25,622
Services.....	10,574
Supplies and equipment.....	15,204
	653,629
TOTAL FOR SOCIAL DEVELOPMENT	
PROGRAM.....	\$ 327,136,505

XXI. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2003				CHILDREN'S SERVICES PROGRAM	
1	40,312,000		40,312,000	Care, Prevention, Protection and Adoption Services	39,490,399
2	4,849,000	242,000*	5,091,000	Children and Youth Institutions	4,517,868
3	11,934,000		11,934,000	Day Nursery Services	8,516,909
	57,095,000	242,000	57,337,000	TOTAL FOR CHILDREN'S SERVICES	52,525,176

Program description:

This program consists of activities for the care and maintenance of children and youth, and includes prevention, protection, adoption and day nursery services.

*Special Warrants—\$242,000

XXI. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

CHILDREN'S SERVICES PROGRAM — VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Care, Prevention, Protection and Adoption Services (Item 1)		Day Nursery Services (Item 3)	
Salaries and wages	\$ 468,908	Salaries and wages	\$ 250,711
Employee benefits	36,895	Employee benefits	18,694
Transportation and communication	34,836	Transportation and communication	27,280
Services	109,544	Services	124,988
Supplies and equipment	14,387	Supplies and equipment	7,483
Transfer payments		Transfer payments	
The Child Welfare Act		Expenditures in accordance	
Subsidies to Children's Aid		with The Day Nurseries	
Societies—operation and		Act	\$ 4,609,349
maintenance	\$38,804,029	Grants—new buildings	3,350,469
Grants—new and acquired		Grants—renovations	50,400
buildings	16,800	Subsidies—operation and	
Grant		maintenance	72,535
Ontario Association of		Grant	
Children's Aid Societies	5,000	Association for Early	
	38,825,829	Childhood Education—	
		Ontario	5,000
	39,490,399		8,087,753
			8,516,909
Children and Youth Institutions (Item 2)		TOTAL FOR CHILDREN'S	
Salaries and wages	\$ 108,839	SERVICES PROGRAM	\$ 52,525,176
Employee benefits	8,659		
Transportation and communication	16,453		
Services	133,023		
Supplies and equipment	5,310		
Transfer payments			
Subsidies on operation and			
maintenance			
The Charitable Institutions			
Act	\$ 636,077		
The Children's Institutions			
Act	1,820,661		
The Homes for Retarded			
Persons' Act	621,619		
Grants—new and acquired			
buildings			
The Children's Institutions			
Act	428,672		
The Homes for Retarded			
Persons' Act	496,572		
*Subsidies incurred under The			
Children's Institutions Act			
arising from The Age of			
Majority and Accountability			
Act, 1971	191,983		
*Salvation Army—House			
of Concord	50,000		
	4,245,584		
	4,517,868		

*Special Warrant

XXII.

DEPARTMENT OF TOURISM AND INFORMATION

FISCAL YEAR, 1971-72

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XXII. — DEPARTMENT OF TOURISM AND INFORMATION

General Revenue for Fiscal Year 1972

	\$	\$
GOVERNMENT OF CANADA		
Share of publication cost		5,917
RECOVERY OF PRIOR YEAR'S EXPENDITURES		2,328
FEES, LICENCES AND PERMITS		
Tourist establishments, historical sites, parks, camping, theatres, etc...	1,523,455	
Censorship of films	133,057	1,656,512
PUBLIC DOMAIN		
Leasing of lands		153
SALES—LAND AND BUILDINGS		568
SALES—OTHER		
Souvenirs, publications, etc		680,553
FACILITIES		
Concessions	47,640	
Perquisites	1,932	49,572
MISCELLANEOUS		5,730
THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY		
RECOVERY OF PRIOR YEARS' EXPENDITURES		6,691
FEES, LICENCES AND PERMITS		
Admissions and parking		783,059
SALES		
Souvenirs	3,814	
Other	7,880	11,694
FACILITIES		
Concessions	79,312	
Rentals	23,984	103,296
MISCELLANEOUS		2,424
GENERAL REVENUE		3,308,497

XXII. — DEPARTMENT OF TOURISM AND INFORMATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
545,625	Departmental Administration	625,000	574,922
8,454,694	Tourism	10,087,000	9,661,599
913,016	Archives and History and Records Management	967,000	941,437
196,376	Theatres	235,000	223,685
3,466,136	The Centennial Centre of Science and Technology	3,847,000	3,841,128
13,575,847	Department Total	15,761,000	15,242,771
15,000	Less: Statutory Appropriations	15,000	12,582
13,560,847	TOTAL	15,746,000	15,230,189
ACCOUNTING CLASSIFICATION			
13,575,847	Total General Expenditure	15,761,000	15,242,771

XXII. — DEPARTMENT OF TOURISM AND INFORMATION — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2101	\$	\$	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$
1	168,000		168,000	General Office.....	144,886
2	385,000		385,000	Administrative Services.....	365,762
3	57,000		57,000	Personnel Services.....	51,692
	610,000		610,000		562,340
S	15,000		15,000	Minister's Salary.....	12,582
	625,000		625,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	574,922

Program description:

This program consists of a number of activities supplying administrative and control services for the operating programs.

XXII. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

General Office (Item 1)		Personnel Services (Item 3)	
Salaries and wages	\$ 101,718	Salaries and wages	\$ 45,501
Employee benefits	8,664	Employee benefits	3,778
Transportation and communication	14,877	Transportation and communication	722
Services	13,833	Services	1,099
Supplies and equipment	5,794	Supplies and equipment	592
	<u>144,886</u>		<u>51,692</u>
Minister's Salary	12,582		
	<u>157,468</u>		
Administrative Services (Item 2)		TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	
Salaries and wages	\$ 207,783		\$ 574,922
Employee benefits	16,710		
Transportation and communication	106,928		
Services	25,723		
Supplies and equipment	8,618		
	<u>365,762</u>		

XXII. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2102				TOURISM PROGRAM	
1	3,504,000	12,000	3,516,000	Promotion Services	3,508,153
2	3,346,000	247,000	3,593,000	St. Lawrence Parks Commission	3,590,244
3	1,573,000		1,573,000	Historical Parks	1,206,724
4	972,000	167,000	1,139,000	Planning and Development Services	1,090,546
5	266,000		266,000	Research Services	265,932
	9,661,000	426,000	10,087,000	TOTAL FOR TOURISM	9,661,599

Program description:

This program consists of activities concerned with maximizing the profitable long-range growth of tourism in Ontario by promoting awareness of the visitor attractions of the province, improving standards of services and facilities in the visitor industry, developing and operating specific visitor attractions, and distributing news releases to radio and television stations.

XXII. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

TOURISM PROGRAM — VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Promotion Services (Item 1)		Planning and Development Services (Item 4)	
Salaries and wages	\$ 825,027	Salaries and wages	\$ 556,632
Employee benefits	51,102	Employee benefits	46,204
Transportation and communication	127,466	Transportation and communication	117,814
Services	2,348,179	Services	27,827
Supplies and equipment	156,379	Supplies and equipment	16,775
	<u>3,508,153</u>	Transfer payments	
		Regional Associations	\$ 168,042
		Other	157,252
			<u>325,294</u>
			1,090,546
St. Lawrence Parks Commission (Item 2)		Research Services (Item 5)	
Salaries and wages	\$ 2,260,060	Salaries and wages	\$ 130,511
Employee benefits	133,438	Employee benefits	6,422
Transportation and communication	59,644	Transportation and communication	7,429
Services	429,232	Services	117,179
Supplies and equipment	687,013	Supplies and equipment	4,391
Acquisition/Construction of physical assets...	19,571		
Other transactions	1,286		
	<u>3,590,244</u>		<u>265,932</u>
Historical Parks (Item 3)		TOTAL FOR TOURISM PROGRAM	\$ 9,661,599
Salaries and wages	\$ 269,129		
Employee benefits	11,433		
Transportation and communication	18,379		
Services	103,637		
Supplies and equipment	100,702		
Acquisition/Construction of physical assets...	703,444		
	<u>1,206,724</u>		

XXII. — DEPARTMENT OF TOURISM AND INFORMATION — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2103	\$	\$	\$	ARCHIVES AND HISTORY AND RECORDS MANAGEMENT PROGRAM	\$
1	732,000		732,000	Archives and History	707,804
2	225,000	10,000	235,000	Records Management	233,633
	957,000	10,000	967,000	TOTAL FOR ARCHIVES AND HISTORY AND RECORDS MANAGEMENT	941,437

Program description:

This program is concerned with preserving knowledge of and stimulating interest in the history of Ontario by erecting plaques, compiling government historical publications, providing professional advice to Ontario's local museums, acquiring and preserving non-published records of research value, acquiring and managing buildings of historical value, and includes the provision of technical advice and assistance to Government departments in the field of records management, and the operation of a records centre.

XXII. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2104	\$	\$	\$	THEATRES PROGRAM	\$
	1 235,000		235,000	Theatres.....	223,685
	235,000		235,000	TOTAL FOR THEATRES.....	223,685

Program description:

This program consists of classifying motion pictures exhibited in the province; inspecting motion picture advertising; inspecting theatres and drive-in theatres for public safety; licensing theatres, film exchanges and projectionists; supervising projectionist examinations and tests; approving motion pictures, motion picture advertising and construction of new theatres in Ontario.

XXII. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

THEATRES PROGRAM — VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Theatres (Item 1)	
Salaries and wages.....	\$ 173,843
Employee benefits.....	13,594
Transportation and communication.....	13,138
Services.....	14,813
Supplies and equipment.....	8,297
<hr/>	
TOTAL FOR THEATRES PROGRAM.....	\$ 223,685

XXII. — DEPARTMENT OF TOURISM AND INFORMATION — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2105	\$	\$	\$	THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY PROGRAM	\$
1	3,832,000	15,000	3,847,000	The Centennial Centre of Science and Technology	3,841,128
	3,832,000	15,000	3,847,000	TOTAL FOR THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY	3,841,128

Program description:

The Centre provides education on the origins, development and progress of Science and Technology and their relationship to society.

XXII. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY — VOTE 2105

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

The Centennial Centre of Science and Technology (Item 1)	
Salaries and wages.....	\$ 2,512,788
Employee benefits.....	158,532
Transportation and communication.....	67,769
Services.....	506,646
Supplies and equipment.....	595,393
TOTAL FOR THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY PROGRAM.....	
	\$ 3,841,128

XXIII.

DEPARTMENT OF TRADE AND DEVELOPMENT

FISCAL YEAR, 1971-72

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XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT

General Revenue for Fiscal Year 1972

	\$	\$
RECOVERY OF PRIOR YEAR'S EXPENDITURES.....		38,975
ROYALTIES.....		722
FEES, LICENCES AND PERMITS		
Ontario Place—admissions.....	1,707,498	
Conference registration.....	17,363	1,724,861
SALES		
Ontario Place—boutiques.....	302,080	
Films and records.....	1,439	
Publications.....	424	303,943
FACILITIES		
Ontario Place—concessions.....	302,885	
—marina operations.....	219,304	
Exhibit space.....	6,462	528,651
MISCELLANEOUS.....		2,520
GENERAL REVENUE.....		2,599,672

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
3,033,372	Departmental Administration	1,704,000	1,648,204
4,980,093	Trade and Industrial Development	6,267,000	6,078,712
14,514,584	General Development	16,482,000	15,958,875
193,704	Ontario Economic Council	247,000	209,828
19,359,495	Industrial Incentives and Development	40,360,000	19,448,268
108,797,322	Ontario Housing	(Transferred to Department of Revenue)	
150,878,570	Department Total	65,060,000	43,343,887
3,653,921	Less: Statutory Appropriations	16,015,000	9,034,742
147,224,649	TOTAL	49,045,000	34,309,145
ACCOUNTING CLASSIFICATION			
42,088,394	Total General Expenditure	28,860,000	27,886,240
108,790,176	Total Disbursements (<i>See</i> Disbursements and Charges and Debt Transactions—Retirements, page 26)	36,200,000	15,457,647
150,878,570		65,060,000	43,343,887

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2201				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	214,600	22,000	236,600	Main Office	232,240
2	763,000	20,000	783,000	Administration and Financial Services . . .	781,918
3	71,200	16,000	87,200	Personnel Services	86,343
4	292,800		292,800	Information Services	275,609
5	289,400		289,400	Ontario House	256,657
	1,631,000	58,000	1,689,000		1,632,767
S	15,000		15,000	Minister's Salary	15,000
S				Parliamentary Assistant's Salary	437
	1,646,000	58,000	1,704,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,648,204

Program description:

This program provides administrative and support services for operating programs. In addition to normal supporting activities, this program includes the Industrial Policy Advisory Committee, the Ontario Housing Advisory Committee and Ontario House in London, England.

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)

Salaries and wages	\$	157,075
Employee benefits		9,689
Transportation and communication		20,740
Services		30,683
Supplies and equipment		14,053
		<hr/>
		232,240
Minister's Salary		15,000
Parliamentary Assistant's Salary		437
		<hr/>
		247,677

Administration and Financial Services
(Item 2)

Salaries and wages	\$	500,024
Employee benefits		38,446
Transportation and communication		80,761
Services		65,357
Supplies and equipment		97,330
		<hr/>
		781,918

Personnel Services (Item 3)

Salaries and wages	\$	73,850
Employee benefits		5,064
Transportation and communication		2,206
Services		3,900
Supplies and equipment		1,323
		<hr/>
		86,343

Information Services (Item 4)

Salaries and wages	\$	130,515
Employee benefits		7,208
Transportation and communication		11,715
Services		117,515
Supplies and equipment		8,656
		<hr/>
		275,609

Ontario House (Item 5)

Salaries and wages	\$	112,763
Employee benefits		8,617
Transportation and communication		25,538
Services		96,287
Supplies and equipment		13,452
		<hr/>
		256,657

TOTAL FOR DEPARTMENTAL
ADMINISTRATION PROGRAM

\$ 1,648,204

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2202				TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM	
1	3,526,100	400,000	3,926,100	Industrial Development	3,866,083
2	2,017,100		2,017,100	Trade Development	1,984,457
3	323,800		323,800	Selective Immigration	228,172
	5,867,000	400,000	6,267,000	TOTAL FOR TRADE AND INDUSTRIAL DEVELOPMENT	6,078,712

Program description:

This program promotes the growth of manufacturing industry with services to encourage investment, manufacturing arrangements, joint ventures and the utilization of advanced technology and new materials, with specific emphasis placed on small business assistance which includes product design and production techniques, low cost automation and identification of potential new industries.

Sales missions and international trade fairs are conducted to all parts of the world and foreign buyers are brought to Ontario to stimulate increased exports.

Encourages the admission of highly skilled immigrants to the Province.

These functions are carried out from Toronto with support stationed in Ontario field offices and worldwide foreign offices; and through grants to the Ontario Research Foundation.

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM — VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Industrial Development (Item 1)		Selective Immigration (Item 3)	
Salaries and wages	\$ 1,064,907	Salaries and wages	\$ 176,302
Employee benefits	64,418	Employee benefits	10,026
Transportation and communication	271,396	Transportation and communication	14,652
Services	218,191	Services	19,058
Supplies and equipment	32,171	Supplies and equipment	8,134
Transfer Payments			
Grant to Ontario Research Foundation.	2,215,000		228,172
	<u>3,866,083</u>		
		TOTAL FOR TRADE AND INDUSTRIAL	
		DEVELOPMENT PROGRAM	\$ 6,078,712
			<u><u> </u></u>
Trade Development (Item 2)			
Salaries and wages	\$ 999,476		
Employee benefits	59,029		
Transportation and communication	426,776		
Services	447,392		
Supplies and equipment	51,784		
	<u>1,984,457</u>		

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2203	\$	\$	\$	GENERAL DEVELOPMENT PROGRAM	\$
1	1,422,800		1,422,800	General Project Development	1,120,042
2	2,264,200	2,407,000	4,671,200	Ontario Place Operations	4,596,494
3	5,226,000	5,162,000	10,388,000	Ontario Place Development	10,242,339
	8,913,000	7,569,000	16,482,000	TOTAL FOR GENERAL DEVELOPMENT . . .	15,958,875

Program description:

This program carries out and operates projects of a general and/or promotional nature such as Ontario Place on the Toronto waterfront and detailed feasibility studies related to the proposed Harbour City development.

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

GENERAL DEVELOPMENT PROGRAM — VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

General Project Development (Item 1)		Ontario Place Development (Item 3)	
Salaries and wages	\$ 208,424	Salaries and wages	\$ 161,231
Employee benefits	13,723	Employee benefits	1,862
Transportation and communication	35,461	Transportation and communication	22,238
Services	855,167	Services	1,107,996
Supplies and equipment	7,267	Supplies and equipment	1,328,493
	<u>1,120,042</u>	Acquisition/Construction of physical assets...	7,620,519
			<u>10,242,339</u>
Ontario Place Operations (Item 2)		TOTAL FOR GENERAL DEVELOPMENT	
Salaries and wages	\$ 1,848,419	PROGRAM	\$ 15,958,875
Employee benefits	45,078		
Transportation and communication	149,724		
Services	1,672,701		
Supplies and equipment	880,572		
	<u>4,596,494</u>		

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2204	\$	\$	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$
1	247,000		247,000	Ontario Economic Council	209,828
	247,000		247,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL	209,828

Program description:

The Council studies problems in the area of natural resources, human resources, government and provincial economic development.

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

ONTARIO ECONOMIC COUNCIL PROGRAM—VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Ontario Economic Council (Item 1)	
Salaries and wages	\$ 84,147
Employee benefits	5,280
Transportation and communication	8,344
Services	103,522
Supplies and equipment	8,535
<hr/>	
TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM	\$ 209,828

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2205	\$	\$	\$	INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	\$
1	21,169,000		21,169,000	Ontario Development Corporation	10,170,168
2	3,191,000		3,191,000	Northern Ontario Development Corporation	258,795
	24,360,000		24,360,000		10,428,963
S	14,500,000		14,500,000	Ontario Development Corporation	8,235,868
S	1,500,000		1,500,000	Northern Ontario Development Corporation	783,437
	40,360,000		40,360,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT	19,448,268

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. To provide equalization of industrial opportunity, Performance loans may, under certain conditions and in certain designated areas, be forgiven. Term loans are made to manufacturing operations, for anti-pollution and abatement equipment and the tourist industry. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation.

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued
INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM — VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Ontario Development Corporation (Item 1)		Northern Ontario Development Corporation (Item 2)	
Salaries and wages	\$ 1,242,026	Salaries and wages	\$ 92,497
Employee benefits	84,277	Employee benefits	6,578
Transportation and communication	64,999	Transportation and communication	30,838
Services	286,213	Services	45,278
Supplies and equipment	50,985	Supplies and equipment	5,326
Other transactions		<i>Disbursements</i>	
Loan forgiveness and Guarantees	2,081,604	Performance Loan Program	78,278
<i>Disbursements</i>			258,795
Performance Loan Program	6,360,064		
	10,170,168	Statutory Appropriation	
Statutory Appropriations		<i>Disbursements</i>	
<i>Disbursements</i>		Term Loan Program	\$ 783,437
Term Loan Program	\$ 5,651,098		1,042,232
Assistance to the tourist			
industry	259,932		
Pollution abatement		TOTAL FOR INDUSTRIAL INCENTIVES	
equipment	634,838	AND DEVELOPMENT PROGRAM	\$ 19,448,268
Northam Industrial Park	1,690,000		
	8,235,868		
	18,406,036		

XXIII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2206				ONTARIO HOUSING PROGRAM	
1	3,192,700	(3,192,700)	(Transferred to Department of Revenue)	Administration.....	
2	33,884,000	(33,884,000)		Rental Housing.....	
3	120,547,300	(120,547,300)		Home Ownership.....	
	157,624,000	(157,624,000)		Grants to assist in the erection of housing units for elderly persons.....	
S	700,000	(700,000)			
	158,324,000	(158,324,000)		TOTAL FOR ONTARIO HOUSING.....	

Program description:

This program embraces the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Housing Corporation Limited. Its function is to co-ordinate the development and management of residential accommodation financed wholly or in part by the Province of Ontario. The financial contribution of the Province includes a share of the cost of projects and a contribution towards the administrative cost of the corporations.

XXIV.

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1971-72

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*XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

General Revenue for Fiscal Year 1972

HIGHWAYS	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Oshawa Area Planning and Development Study—			
Department of Municipal Affairs.....	110,268		
Corporation of the City of Oshawa.....	107,146	217,414	
The Hydro-Electric Power Commission of Ontario.....		141,747	
Municipalities.....		99,574	
Other.....		1,571	460,306
TAXATION			
Burlington Bay Skyway tolls.....		1,352,812	
Garden City Skyway tolls.....		789,955	2,142,767
FEES, LICENCES AND PERMITS			
Sign and house moving.....		86,743	
Gas line franchises.....		12,940	99,683
FINES AND PENALTIES			
Property damage.....		496,899	
Liquidated damages and forfeitures.....		99,220	596,119
SALES—LAND AND BUILDINGS.....			1,330,484
SALES—OTHER			
Scrap, obsolete parts and material.....		73,935	
Plans, manuals, traffic booklets, etc.....		33,621	
Maps.....		18,688	126,244
FACILITIES			
Service centre rentals.....		2,310,503	
Property rentals.....		386,484	2,696,987
MISCELLANEOUS.....			108,807
REIMBURSEMENTS OF EXPENDITURES			
Government of Canada—			
Trans-Canada Highway Agreement.....	2,777,038		
Trans-Canada Ottawa-Queensway Agreement.....	34,272	2,811,310	
Railway Transport Committee.....		2,357,800	
		5,169,110	
The St. Lawrence Seaway Authority.....		1,852,945	
Municipalities.....		978,148	
E. C. Row Expressway.....		940,887	
Kitchener-Waterloo Expressway.....		402,341	
Hanlon Expressway.....		335,168	
Brantford Expressway.....		321,365	
Welland Expressway.....		30,478	
Port Colborne Expressway.....		6,539	
St. Thomas Expressway.....		2,253	10,039,234
			17,600,631

*XXIV — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

	\$	\$	\$
TRANSPORT			
FEES, LICENCES AND PERMITS			
Vehicles.....	143,814,067		
Common carriers.....	5,597,121		
Drivers.....	4,881,487		
Driver examinations.....	2,053,097		
Duplicates, searches, abstracts, etc.....	1,972,199		
Vehicle transfers.....	1,183,340	159,501,311	
FACILITIES			
Perquisite rentals.....		809	
MISCELLANEOUS.....		11,544	
REIMBURSEMENTS OF EXPENDITURES			
Motor Vehicle Accident Claims Fund—administration.....	1,268,703	160,782,367	
GENERAL REVENUE.....			178,382,998

*On May 28, 1971 the Department of Highways and Department of Transport were amalgamated as the Department of Transportation and Communications. However, for the balance of fiscal year 1972, revenue collections and accounting records continued to be maintained separately. Consequently, the above presentation reflects that policy.

*XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(HIGHWAYS)

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
10,967,811	Departmental Administration	14,785,000	14,101,315
140,935,105	Road Maintenance	173,543,000	172,661,344
349,657,631	Road Construction	388,311,000	381,430,369
4,864,449	GO Transit	5,267,000	3,822,250
2,469,018	Ontario Seasonal Employment	13,300,000	7,215,328
508,894,014	Department Total	595,206,000	579,230,606
27,000	Less: Statutory Appropriations	27,000	27,437
508,867,014	TOTAL	595,179,000	579,203,169
	ACCOUNTING CLASSIFICATION		
508,894,014	Total General Expenditure	595,206,000	579,230,606

*On May 28, 1971 the Department of Highways and Department of Transport were amalgamated as the Department of Transportation and Communications. However, for the balance of fiscal year 1972, expenditures and accounting records continued to be maintained separately. Consequently, this presentation reflects that policy.

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(HIGHWAYS) — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
801				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	2,843,000		2,843,000	Main Office	2,775,910
2	2,658,000		2,658,000	Financial Services	2,609,155
3	928,000		928,000	Legal Services	924,810
4	766,000		766,000	Personnel Services	724,944
5	694,000		694,000	Toll Bridge Collection Costs	693,373
6	4,170,000	200,000	4,370,000	Office Services	4,289,965
7	550,000		550,000	Data Processing Operations	546,812
8	1,949,000		1,949,000	Highway and Transportation Research ..	1,508,909
	14,558,000	200,000	14,758,000		14,073,878
S	15,000		15,000	Minister's Salary	15,000
S				Parliamentary Assistant's Salary	437
S	12,000		12,000	City of Niagara Falls—Compensation for Loss of Taxes	12,000
	14,585,000	200,000	14,785,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	14,101,315

Program description:

This program includes the general overall administration of the Department and such support services as cannot be allocated directly to the Construction or Maintenance Programs.

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS (HIGHWAYS) — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1972

Main Office (Item 1)		Toll Bridge Collection Costs (Item 5)	
Salaries and wages.....	\$ 1,300,270	Salaries and wages.....	\$ 595,416
Employee benefits		Employee benefits.....	34,745
Workmen's Compensation... \$ 648,729		Transportation and communication.....	3,799
Other..... 98,956	747,685	Services.....	28,623
Transportation and communication.....	67,711	Supplies and equipment.....	30,790
Services			693,373
Data processing costs..... \$ 65,962			
Other..... 161,013	226,975		
Supplies and equipment.....	126,514		
Transfer payments			
Ontario Good Roads			
Association..... \$ 2,000			
Roads and Transportation			
Association of Canada..... 22,505			
St. Clair Parkway Commission 282,250	306,755		
	2,775,910		
Minister's Salary.....	15,000		
City of Niagara Falls—Compensation for Loss of Taxes.....	12,000		
Parliamentary Assistant's Salary.....	437		
	2,803,347		
Financial Services (Item 2)		Office Services (Item 6)	
Salaries and wages.....	\$ 2,134,871	Salaries and wages.....	\$ 1,382,855
Employee benefits.....	176,207	Employee benefits.....	106,024
Transportation and communication.....	164,150	Transportation and communication.....	98,174
Services		Services	
Data processing costs..... \$ 142,941		Data processing costs..... \$ 68,163	
Other..... (9,369)	133,572	Other..... 568,129	636,292
Supplies and equipment.....	355	Supplies and equipment.....	2,066,620
	2,609,155		4,289,965
Legal Services (Item 3)		Data Processing Operations (Item 7)	
Salaries and wages.....	\$ 495,957	Salaries and wages.....	\$ 1,266,294
Employee benefits.....	36,300	Employee benefits.....	99,640
Transportation and communication.....	12,371	Transportation and communication.....	10,938
Services		Services.....	764,724
Insurance and claims..... \$ 372,717		Supplies and equipment.....	199,354
Other..... 7,465	380,182		2,340,950
	924,810		
Personnel Services (Item 4)		Less: Recoveries from other Activities and other Departments.....	
Salaries and wages.....	\$ 539,580		1,794,138
Employee benefits.....	46,132		546,812
Transportation and communication.....	70,315		
Services			
Data processing costs..... \$ 33,631			
Other..... 31,083	64,714		
Supplies and equipment.....	2,398		
Transfer payments.....	1,805		
	724,944		
		Highway and Transportation Research (Item 8)	
		Salaries and wages.....	\$ 636,523
		Employee benefits.....	62,639
		Transportation and communication.....	49,342
		Services	
		Research carried out by	
		Universities and other	
		organizations..... \$ 163,005	
		Data processing costs..... 38,719	
		Other..... 184,219	385,943
		Supplies and equipment.....	19,474
		Transfer payments	
		Transit planning studies.... \$ 354,288	
		Other..... 700	354,988
			1,508,909
		TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	
			\$ 14,101,315

**XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(HIGHWAYS) — Continued**

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
802				ROAD MAINTENANCE PROGRAM	
1	28,255,000		28,255,000	General Maintenance.....	27,999,051
2	28,748,000	3,350,000	32,098,000	Winter Maintenance.....	32,031,951
3	5,850,000		5,850,000	Repaving of Present Roads.....	5,638,460
4	13,174,000	452,000	13,626,000	District Administrative Services.....	13,615,838
5	400,000		400,000	Development Roads.....	367,575
6	1,500,000		1,500,000	Roads in Unincorporated Townships in Northern Ontario.....	1,399,897
7	81,900,000	200,000	82,100,000	Municipal Subsidies.....	82,045,195
8	8,306,000		8,306,000	Supply and Special Services.....	8,304,315
9	1,408,000		1,408,000	Maintenance Administrative Services...	1,259,062
	169,541,000	4,002,000	173,543,000	TOTAL FOR ROAD MAINTENANCE.....	172,661,344

Program description:

This program includes the maintenance of the King's Highway System and assistance to municipalities towards the maintenance costs of the municipal road system. The program also includes a number of support activities.

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(HIGHWAYS) — Continued

ROAD MAINTENANCE PROGRAM — VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

General Maintenance (Item 1)		Roads in Unincorporated Townships in Northern Ontario (Item 6)	
Salaries and wages.....	\$ 20,628,500	Salaries and wages.....	\$ 437,026
Employee benefits.....	1,455,071	Employee benefits.....	21,170
Transportation and communication.....	1,109,756	Transportation and communication.....	28,242
Services.....	7,208,457	Services.....	1,232,703
Supplies and equipment.....	14,363,884	Supplies and equipment.....	225,999
Transfer payments		Transfer payments.....	2,480
Connecting link maintenance.. \$ 143,644			
Other..... 25,537	169,181		1,947,620
	44,934,849	Less: Advances from Local Roads Boards, Statute Labour Boards and Other Groups.....	547,723
Less: Recoveries from other Activities.....	16,935,798		1,399,897
	27,999,051		
Winter Maintenance (Item 2)		Municipal Subsidies (Item 7)	
Salaries and wages.....	\$ 12,409,436	Transfer payments.....	\$ 82,045,195
Employee benefits.....	778,004		
Transportation and communication.....	74,179	Supply and Special Services (Item 8)	
Services.....	11,756,497	Salaries and wages.....	\$ 2,064,804
Supplies and equipment.....	6,665,817	Employee benefits.....	145,103
Transfer payments		Transportation and communication.....	498,219
Connecting link maintenance.. \$ 344,191		Services.....	362,433
Other..... 3,827	348,018	Supplies and equipment	
	32,031,951	Equipment purchases..... \$ 4,811,429	
		Other..... 379,995	5,191,424
Repaving Present Roads (Item 3)		Acquisition/Construction of physical assets...	42,332
Salaries and wages.....	\$ 388,003		8,304,315
Employee benefits.....	16,649	Maintenance Administrative Services (Item 9)	
Transportation and communication.....	79,331	Salaries and wages.....	\$ 995,725
Services.....	4,145,495	Employee benefits.....	83,950
Supplies and equipment.....	921,607	Transportation and communication.....	92,036
Transfer payments		Services	
Connecting link repaving..... \$ 82,367		Data processing costs..... \$ 73,536	
Other..... 5,008	87,375	Other..... 12,557	86,093
	5,638,460	Supplies and equipment.....	1,258
			1,259,062
District Administrative Services (Item 4)		TOTAL FOR ROAD MAINTENANCE PROGRAM.....	
Salaries and wages.....	\$ 10,699,171		\$ 172,661,344
Employee benefits.....	780,458		
Transportation and communication.....	991,749		
Services.....	283,926		
Supplies and equipment.....	860,534		
	13,615,838		
Development Roads (Item 5)			
Salaries and wages.....	\$ 19,191		
Employee benefits.....	1,884		
Transportation and communication.....	883		
Services.....	92,715		
Supplies and equipment.....	7,879		
Transfer payments.....	245,023		
	367,575		

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(HIGHWAYS) — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
803				ROAD CONSTRUCTION PROGRAM	
1	203,896,000	4,940,000	208,836,000	Road Construction and Property Acquisition	207,071,791
2	18,000,000		18,000,000	Development Roads	15,254,882
3	1,000,000		1,000,000	Roads in Unincorporated Townships in Northern Ontario	921,420
4	119,000,000	775,000	119,775,000	Municipal Subsidies	119,623,464
5	40,700,000		40,700,000	Construction Services	38,558,812
	382,596,000	5,715,000	388,311,000	TOTAL FOR ROAD CONSTRUCTION	381,430,369

Program description:

This program consists of the construction of King's Highways, including support activities for planning, design, and supervision of construction work. Provision is also included in the program for assisting municipalities in the construction costs of municipal roads.

Road Construction and Property Acquisition (Item 1)		Municipal Subsidies (Item 4)	
Salaries and wages.....	\$ 16,478,559	Transfer payments.....	\$ 119,623,464
Employee benefits.....	1,163,332		
Transportation and communication.....	2,642,460	Construction Services (Item 5)	
Services.....	4,955,949	Salaries and wages.....	\$ 24,700,901
Supplies and equipment.....	17,020,856	Employee benefits.....	1,962,497
Acquisition/Construction of physical assets...	145,715,772	Transportation and communication.....	2,749,906
Transfer payments		Services	
Connecting link construction. \$14,683,373		Consultants' Fees.....	\$ 4,178,745
Urban expressways.....	4,329,361	Soils and Foundation	
Sidewalk construction.....	82,129	Investigations.....	745,536
	19,094,863	Data processing costs.....	657,811
		Other.....	1,244,969
	207,071,791		6,827,061
Development Roads (Item 2)		Supplies and equipment.....	466,003
Salaries and wages.....	\$ 65,144	Acquisition/Construction of physical assets...	1,138,231
Employee benefits.....	11,836	Transfer payments	
Transportation and communication.....	9,069	Urban transportation and urban functional	
Services.....	150,584	planning studies.....	\$ 650,798
Supplies and equipment.....	58,879	Other.....	63,415
Acquisition/Construction of physical assets...	146,135		714,213
Transfer payments.....	14,813,235		38,558,812
	15,254,882	TOTAL FOR ROAD CONSTRUCTION	
		PROGRAM.....	
Roads in Unincorporated Townships Northern Ontario (Item 3)		\$ 381,430,369	
Salaries and wages.....	\$ 178,368		
Employee benefits.....	9,101		
Transportation and communication.....	11,441		
Services.....	562,018		
Supplies and equipment.....	133,911		
Acquisition/Construction of physical assets...	26,581		
	921,420		

**XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(HIGHWAYS) — Continued**

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
804				GO TRANSIT PROGRAM	
1	3,018,000		3,018,000	Lakeshore Rail Services	2,130,686
2	969,000	200,000	1,169,000	Highway Bus Services	1,137,823
3	460,000		460,000	Feeder Bus Services	72,279
4	620,000		620,000	GO Transit Administrative Services	481,462
	5,067,000	200,000	5,267,000	TOTAL FOR GO TRANSIT	3,822,250

Program description:

To provide for suburban commuter services by various public transportation modes.

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(HIGHWAYS) — Continued

GO TRANSIT PROGRAM — VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Lakeshore Rail Services (Item 1)		Feeder Bus Services (Item 3)	
Transportation and communication		Salaries and wages.....	\$ 82,502
System operating costs (net).....	\$ 1,957,075	Services.....	11,824
Services.....	100,164	Supplies and equipment.....	11,121
Supplies and equipment.....	1,525		
Acquisition/Construction of physical assets...	63,332		105,447
Transfer payments.....	8,590	Less: Recoveries.....	33,168
	2,130,686		72,279
Highway Bus Service (Item 2)		GO Transit Administrative Services (Item 4)	
Salaries and wages.....	\$ 15,484	Salaries and wages.....	\$ 201,724
Employee benefits.....	566	Employee benefits.....	20,137
Transportation and communication		Transportation and communication.....	16,425
System operating costs (net).....	753,751	Services.....	196,866
Services.....	5,341	Supplies and equipment.....	46,310
Supplies and equipment.....	343,121		
Acquisition/Construction of physical assets...	17,507		481,462
Transfer payments.....	2,053		
	1,137,823	TOTAL FOR GO TRANSIT PROGRAM.....	\$ 3,822,250

**XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(HIGHWAYS) — Continued**

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
805	\$	\$	\$	ONTARIO SEASONAL EMPLOYMENT PROGRAM	\$
1	7,300,000	6,000,000	13,300,000	Ontario Seasonal Employment	7,215,328
	7,300,000	6,000,000	13,300,000	TOTAL FOR ONTARIO SEASONAL EMPLOYMENT	7,215,328

Program description:

To provide seasonal employment through the removal of diseased elm trees within one quarter mile of the road allowance along certain designated highways.

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(HIGHWAYS) — Continued

ONTARIO SEASONAL EMPLOYMENT PROGRAM — VOTE 805

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Ontario Seasonal Employment (Item 1)	
Salaries and wages.....	\$ 6,240,325
Employee benefits.....	131,091
Transportation and communication.....	244,706
Services.....	178,956
Supplies and equipment.....	420,250
<hr/>	
TOTAL FOR ONTARIO SEASONAL EMPLOYMENT PROGRAM.....	\$ 7,215,328

*XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT)

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
1,423,670	Departmental Administration	1,666,000	1,504,745
9,906,924	Vehicles and Drivers	11,229,000	11,013,202
2,214,492	Common Carriers	2,646,000	2,612,449
8,710,683	Motor Vehicle Accident Claims	10,038,000	9,217,715
1,155,366	Transportation	3,468,100	3,008,246
23,411,135	Department Total	29,047,100	27,356,357
7,526,241	Less: Statutory Appropriations	8,769,000	7,949,013
15,884,894	TOTAL	20,278,100	19,407,344
ACCOUNTING CLASSIFICATION			
15,898,620	Total General Expenditure	20,278,100	19,407,344
7,512,515	Total Charges (<i>See</i> Disbursements and Charges and Debt Transactions—Retirements, page 27)	8,769,000	7,949,013
23,411,135		29,047,100	27,356,357

*On May 28, 1971 the Department of Highways and Department of Transport were amalgamated as the Department of Transportation and Communications. However, for the balance of fiscal year 1972, expenditures and accounting records continued to be maintained separately. Consequently, this presentation reflects that policy.

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT) — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2301				DEPARTMENTAL ADMINISTRATION PROGRAM	
1	316,000		316,000	Main Office	299,956
2	241,000		241,000	Accounting Services	229,945
3	176,000		176,000	Personnel Services	120,979
4	213,000		213,000	Systems and Procedures Services	210,290
5	670,000		670,000	Administrative Services	643,575
6	50,000		50,000	Data Processing Services	
	1,666,000		1,666,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,504,745

Program description:

This program includes the general administration of the Department and such support services as cannot be allocated directly to other programs.

**XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT) — Continued**

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 2301

**Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972**

Main Office (Item 1)		Systems and Procedures Services (Item 4)	
Salaries and wages	\$ 199,849	Salaries and wages	\$ 193,012
Employee benefits	13,752	Employee benefits	12,887
Transportation and communication	15,555	Transportation and communication	2,751
Services	47,650	Services	1,043
Supplies and equipment	23,150	Supplies and equipment	597
	<u>299,956</u>		<u>210,290</u>
Accounting Services (Item 2)		Administrative Services (Item 5)	
Salaries and wages	\$ 194,000	Salaries and wages	\$ 276,620
Employee benefits	28,504	Employee benefits	30,270
Transportation and communication	656	Transportation and communication	221,349
Services	3,888	Services	57,396
Supplies and equipment	2,897	Supplies and equipment	57,940
	<u>229,945</u>		<u>643,575</u>
Personnel Services (Item 3)		Data Processing Services (Item 6)	
Salaries and wages	\$ 103,590	Salaries and wages	\$ 541,627
Employee benefits	11,561	Employee benefits	39,837
Transportation and communication	2,099	Transportation and communication	1,000
Services	2,912	Services	181,658
Supplies and equipment	817	Supplies and equipment	237,890
	<u>120,979</u>		<u>1,002,012</u>
		Less: Recoveries from other Activities and other Departments	<u>1,002,012</u>
		TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	<u>\$ 1,504,745</u>

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT) — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2302				VEHICLES AND DRIVERS PROGRAM	
1	3,348,000		3,348,000	Driver Examination	3,308,609
2	1,324,000		1,324,000	Licensing of Drivers	1,322,368
3	1,922,000		1,922,000	Driver Control	1,818,986
4	3,158,000		3,158,000	Registration of Vehicles	3,157,316
5	709,000		709,000	Vehicle Safety Inspection	664,644
6	768,000		768,000	Highway Safety Co-ordination and Promotion	741,279
	11,229,000		11,229,000	TOTAL FOR VEHICLES AND DRIVERS. . . .	11,013,202

Program description:

This program involves the licensing of vehicles and drivers; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety on the highway.

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT) — Continued

VEHICLES AND DRIVERS PROGRAM — VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Driver Examination (Item 1)		Registration of Vehicles (Item 4)	
Salaries and wages	\$ 2,784,478	Salaries and wages	\$ 1,688,709
Employee benefits	238,259	Employee benefits	119,658
Transportation and communication	141,479	Transportation and communication	66,136
Services	107,601	Services	296,058
Supplies and equipment	36,792	Supplies and equipment	986,755
	<u>3,308,609</u>		<u>3,157,316</u>
Licensing of Drivers (Item 2)		Vehicle Safety Inspection (Item 5)	
Salaries and wages	\$ 447,748	Salaries and wages	\$ 495,861
Employee benefits	33,866	Employee benefits	36,975
Transportation and communication	235,514	Transportation and communication	41,758
Services	576,883	Services	35,227
Supplies and equipment	28,357	Supplies and equipment	54,823
	<u>1,322,368</u>		<u>664,644</u>
Driver Control (Item 3)		Highway Safety Co-ordination and and Promotion (Item 6)	
Salaries and wages	\$ 1,043,188	Salaries and wages	\$ 204,395
Employee benefits	80,492	Employee benefits	16,023
Transportation and communication	16,194	Transportation and communication	31,246
Services	617,287	Services	350,370
Supplies and equipment	61,825	Supplies and equipment	89,245
	<u>1,818,986</u>	Transfer payments	
		Highway safety associations	50,000
			<u>741,279</u>
		TOTAL FOR VEHICLES AND DRIVERS PROGRAM	\$ <u>11,013,202</u>

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT) — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2303				COMMON CARRIERS PROGRAM	
1	348,000		348,000	Ontario Highway Transport Board.....	322,702
2	296,000		296,000	P.V. and P.C.V. Licensing	287,903
3	2,002,000		2,002,000	P.V. and P.C.V. Enforcement	2,001,844
	2,646,000		2,646,000	TOTAL FOR COMMON CARRIERS.....	2,612,449

Program description:

This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and The Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT) — Continued

COMMON CARRIERS PROGRAM — VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Ontario Highway Transport Board (Item 1)		P.V. and P.C.V. Enforcement (Item 3)	
Salaries and wages.....	\$ 279,880	Salaries and wages.....	\$ 1,567,190
Employee benefits.....	22,351	Employee benefits.....	131,977
Transportation and communication.....	4,007	Transportation and communication.....	101,869
Services.....	7,817	Services.....	59,226
Supplies and equipment.....	8,647	Supplies and equipment.....	141,582
	<hr/>		<hr/>
	322,702		2,001,844
	<hr/>		<hr/>
P.V. and P.C.V. Licensing (Item 2)		TOTAL FOR COMMON CARRIERS PROGRAM.....	
Salaries and wages.....	\$ 238,462		\$ 2,612,449
Employee benefits.....	18,985		
Transportation and communication.....	46		
Services.....	18,177		
Supplies and equipment.....	12,233		
	<hr/>		<hr/>
	287,903		
	<hr/>		

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT) — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2304				MOTOR VEHICLE ACCIDENT CLAIMS PROGRAM	
1	1,269,000		1,269,000	Motor Vehicle Accident Claims	1,268,702
	1,269,000		1,269,000		1,268,702
S	8,769,000		8,769,000	Payments from the Motor Vehicle Accident Claims Fund	7,949,013
	10,038,000		10,038,000	TOTAL FOR MOTOR VEHICLE ACCIDENT CLAIMS	9,217,715

Program description:

The administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified and uninsured motor vehicles is carried out under this program.

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT) — Continued

MOTOR VEHICLE ACCIDENT CLAIMS PROGRAM — VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Motor Vehicle Accident Claims (Item 1)	
Salaries and wages.....	\$ 413,290
Employee benefits.....	30,155
Transportation and communication.....	6,789
Services.....	803,660
Supplies and equipment.....	14,808
	<hr/>
	1,268,702
Charges	
Payments from the Motor Vehicle	
Accident Claims Fund.....	7,949,013
	<hr/>
TOTAL FOR MOTOR VEHICLE	
ACCIDENT CLAIMS PROGRAM.....	\$ 9,217,715
	<hr/>

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT) — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2305				TRANSPORTATION PROGRAM	
1	175,000		175,000	Legal Services	159,265
2	160,000		160,000	Economic Analysis	149,351
3	420,000	1,649,000	2,069,000	Research Services	2,037,595
4	180,000		180,000	Engineering Services	154,889
5	788,000		788,000	Airstrip Development	423,587
103-3	(Transferred from Department of Agriculture and Food)	96,100	96,100	Ontario Telephone Service	83,559
	1,723,000	1,745,100	3,468,100	TOTAL FOR TRANSPORTATION	3,008,246

Program description:

This program includes representation by the Province before Federal agencies, provides services to the Department of a research and legal nature, administers the airstrip program and provides traffic engineering services to municipalities.

XXIV. — DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
(TRANSPORT) — Continued

TRANSPORTATION PROGRAM — VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Legal Services (Item 1)		Engineering Services (Item 4)	
Salaries and wages	\$ 119,918	Salaries and wages	\$ 126,218
Employee benefits	8,413	Employee benefits	10,399
Transportation and communication	2,325	Transportation and communication	4,096
Services	25,191	Services	8,993
Supplies and equipment	3,418	Supplies and equipment	5,183
	<u>159,265</u>		<u>154,889</u>
Economic Analysis (Item 2)		Airstrip Development (Item 5)	
Salaries and wages	\$ 107,616	Salaries and wages	\$ 111,620
Employee benefits	6,997	Employee benefits	6,044
Transportation and communication	10,242	Transportation and communication	42,910
Services	14,365	Services	31,448
Supplies and equipment	10,131	Supplies and equipment	36,888
	<u>149,351</u>	Acquisition/Construction of physical assets...	61,072
		Transfer payments	
		Assistance for Airstrip Development	133,605
			<u>423,587</u>
Research Services (Item 3)		Ontario Telephone Service (Item 3)	
Salaries and wages	\$ 242,476	Salaries and wages	\$ 63,681
Employee benefits	15,930	Employee benefits	5,426
Transportation and communication	10,128	Transportation and communication	11,200
Services	359,492	Services	2,423
Supplies and equipment	1,409,569	Supplies and equipment	829
	<u>2,037,595</u>		<u>83,559</u>
		TOTAL FOR TRANSPORTATION	
		PROGRAM	\$ 3,008,246

XXV.

DEPARTMENT OF TREASURY AND ECONOMICS

FISCAL YEAR, 1971-72

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XXV. — DEPARTMENT OF TREASURY AND ECONOMICS

General Revenue for Fiscal Year 1972

	\$	\$
GOVERNMENT OF CANADA		
Post-Secondary Education Adjustment Payment.....	157,187,848	
Second Language Instruction Program.....	16,687,673	
Annual Subsidy per Capita, B.N.A. Act, 1907.....	4,241,656	
Annual Subsidy B.N.A. Act, 1907.....	240,000	
Annual Subsidy (Debt Allowance), 47 Vic., Cap. 4.....	142,414	
Common School Fund—interest.....	72,633	178,572,224
RECOVERY OF PRIOR YEAR'S EXPENDITURES		
Grants to housing authority.....	54,168	
Other.....	11,663	65,831
ROYALTIES		
Water power.....		9,172,521
FEES, LICENCES AND PERMITS		
Pension Commission of Ontario.....		108,371
MISCELLANEOUS.....		52,586
GENERAL REVENUE.....		187,971,533

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1972

1970-71 Actual	PROGRAMS	1971-72	
		Appropriations	Actual
\$		\$	\$
396,096	Departmental Administration	567,000	519,773
2,963,033	Policy Planning	3,413,000	3,130,324
1,834,355	Economic and Statistical Services	2,420,000	2,221,675
1,354,878,165	Finance	775,715,000	966,025,693
80,767,223	Government Accounting	122,328,000	121,214,141
81,751,927	Government Benefit Plans	47,242,000	47,398,214
306,909	Computer Services	250,000	121,858
206,286	Supervision of Employers' Pension Plans	229,000	223,075
2,272,943	Regulation of Horse Racing	(Transferred to Department of Financial and Commercial Affairs)	
1,525,376,937	Department Total	952,164,000	1,140,854,753
1,481,461,969	Less: Statutory Appropriations	923,177,000	1,113,020,873
43,914,968	TOTAL	28,987,000	27,833,880
ACCOUNTING CLASSIFICATION			
378,066,139	Total General Expenditure	387,686,000	408,531,899
959,191,532	Total Disbursements	416,873,000	490,502,131
103,184,930	Total Charges	147,605,000	147,105,282
84,934,336	Total Debt Transactions—Retirements (See Disbursements and Charges and Debt Transactions—Retirements, Pages 26 to 28)		94,715,441
1,525,376,937		952,164,000	1,140,854,753

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2401	\$	\$	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$
1	342,000	210,000	552,000	Main Office	503,899
	342,000	210,000	552,000		503,899
S	15,000		15,000	Minister's Salary	15,000
S				Parliamentary Assistant's Salary	874
	357,000	210,000	567,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	519,773

Program description:

This program consists of the Office of the Treasurer of Ontario and Minister of Economics and the Office of the Deputy Treasurer of Ontario and Deputy Minister of Economics. Other support services are provided by the Administration Program of the Department of Revenue.

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

DEPARTMENTAL ADMINISTRATION PROGRAM — VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Main Office (Item 1)

Salaries and wages	\$	209,118	
Employee benefits		63,040	
Transportation and communication		39,103	
Services		108,663	
Supplies and equipment		23,975	
Transfer payments			
Grant to St. John Ambulance Association	\$	40,000	
Grant to Ontario Society for the Prevention of Cruelty to Animals		20,000	60,000
			503,899
Minister's Salary		15,000	
Parliamentary Assistant's Salary		874	
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$	519,773	

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2402				POLICY PLANNING PROGRAM	
1	126,000		126,000	Administration.....	121,645
2	186,000		186,000	Federal-Provincial Affairs.....	166,123
3	695,000	66,000	761,000	Taxation and Fiscal Policy.....	760,253
4	532,000	30,000	562,000	Economic Planning.....	554,475
5	1,778,000		1,778,000	Regional Development.....	1,527,828
	3,317,000	96,000	3,413,000	TOTAL FOR POLICY PLANNING.....	3,130,324

Program description:

Within this program the Department undertakes research and prepares recommendations for the government's policy on fiscal and economic matters, intergovernmental relations and regional development. It also covers planning and co-ordination of the preparation of the provincial budget.

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

POLICY PLANNING PROGRAM — VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Item 1)		Economic Planning (Item 4)	
Salaries and wages	\$ 93,767	Salaries and wages	\$ 438,950
Employee benefits	6,046	Employee benefits	31,114
Transportation and communication	7,475	Transportation and communication	12,837
Services	11,902	Services	32,914
Supplies and equipment	2,455	Supplies and equipment	38,660
	<u>121,645</u>		<u>554,475</u>
Federal-Provincial Affairs (Item 2)		Regional Development (Item 5)	
Salaries and wages	\$ 136,285	Salaries and wages	\$ 817,021
Employee benefits	10,067	Employee benefits	56,698
Transportation and communication	14,296	Transportation and communication	59,581
Services	4,887	Services	175,210
Supplies and equipment	588	Supplies and equipment	40,551
	<u>166,123</u>	Transfer payments	
		Grants to Regional	
		Development Councils.....	\$ 356,000
		Grant to Intergovernmental	
		Committee on Urban and	
		Regional Research.....	22,767
			<u>378,767</u>
			<u>1,527,828</u>
Taxation and Fiscal Policy (Item 3)		TOTAL FOR POLICY PLANNING	
Salaries and wages	\$ 500,663	PROGRAM	\$ 3,130,324
Employee benefits	35,660		
Transportation and communication	38,418		
Services	171,855		
Supplies and equipment	13,657		
	<u>760,253</u>		

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2403				ECONOMIC AND STATISTICAL SERVICES PROGRAM	
1	65,000		65,000	Administration.....	51,840
2	645,000		645,000	Ontario Statistical Centre.....	599,461
3	936,000	420,000	1,356,000	Systems and Programming.....	1,258,045
4	354,000		354,000	Economic Analysis.....	312,329
	2,000,000	420,000	2,420,000	TOTAL FOR ECONOMIC AND STATISTICAL SERVICES.....	2,221,675

Program description:

Within this program statistical services, econometric analyses and computer systems development are provided in support of other programs.

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
ECONOMIC AND STATISTICAL SERVICES PROGRAM — VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Item 1)		Systems and Programming (Item 3)	
Salaries and wages	\$ 46,673	Salaries and wages	\$ 384,472
Employee benefits	3,142	Employee benefits	30,443
Transportation and communication	821	Transportation and communication	5,704
Services	274	Services	834,431
Supplies and equipment	930	Supplies and equipment	2,995
	<hr/> 51,840		<hr/> 1,258,045
Ontario Statistical Centre (Item 2)		Economic Analysis (Item 4)	
Salaries and wages	\$ 506,644	Salaries and wages	\$ 234,999
Employee benefits	36,590	Employee benefits	17,759
Transportation and communication	12,929	Transportation and communication	5,576
Services	16,053	Services	51,968
Supplies and equipment	27,245	Supplies and equipment	2,027
	<hr/> 599,461		<hr/> 312,329
		TOTAL FOR ECONOMIC AND STATISTICAL	
		SERVICES PROGRAM	\$ 2,221,675

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2404				FINANCE PROGRAM	
1	44,000		44,000	Finance Executive.....	40,630
2	115,000		115,000	Finance Management.....	92,249
3	114,000		114,000	Securities Control.....	108,696
	273,000		273,000		241,575
S	358,569,000		358,569,000	Public Debt.....	380,566,546
S				Debt Transactions—Retirements.....	94,715,441
S	416,873,000		416,873,000	Development Loans.....	490,502,131
	775,715,000		775,715,000	TOTAL FOR FINANCE.....	966,025,693

Program description:

Under this program all matters relating to the cash flow and the Public Debt of Ontario are administered, including new bond issues, the servicing of existing debt and the management of certain capital aid corporations. Studies on trends in public finance are conducted as part of this program and liaison is maintained on financial and debt matters with The Hydro-Electric Power Commission of Ontario and Ontario Crown Corporations and Commissions.

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

FINANCE PROGRAM — VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Finance Executive (Item 1)		Debt Transactions	
Salaries and wages	\$ 36,847	Statutory Appropriations	
Employee benefits	2,035	Debt Transactions—Retirements	
Transportation and communication	773	Stock and debentures	\$ 58,715,441
Services	673	Bank loans	36,000,000
Supplies and equipment	302		
	<u>40,630</u>		<u>94,715,441</u>
Finance Management (Item 2)		Development Loans	
Salaries and wages	\$ 82,559	Statutory Appropriations	
Employee benefits	5,980		
Transportation and communication	172	<i>Disbursements</i>	
Services	1,055	The Ontario Education Capital Aid Corporation	\$ 198,276,000
Supplies and equipment	2,483	The Ontario Universities Capital Aid Corporation	178,814,000
	<u>92,249</u>	The Ontario Municipal Improvement Corporation	7,536,000
		Tile Drainage Debentures (The Tile Drainage Act)	5,876,000
		Municipal and School Tax Credit Assistance	131
		Special Advance to The Hydro-Electric Power Commission of Ontario (Secured) . .	100,000,000
			<u>490,502,131</u>
Securities Control (Item 3)		TOTAL FOR FINANCE PROGRAM	\$ 966,025,693
Salaries and wages	\$ 97,204		
Employee benefits	8,322		
Transportation and communication	146		
Services	2,045		
Supplies and equipment	979		
	<u>108,696</u>		
Public Debt			
Statutory Appropriations			
Interest on Securities issued			
(1) for provincial account	\$ 220,166,854		
(2) for The Hydro-Electric Power Commission of Ontario	63,178,836		
(3) to Teachers' Superannuation Fund	38,814,875		
(4) to Ontario Municipal Employees' Retirement Fund	14,138,600		
Interest on Public Service Superannuation Fund	26,493,811		
Interest on Savings Office deposits	8,010,430		
Other	9,763,140		
	<u>380,566,546</u>		

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2405				GOVERNMENT ACCOUNTING PROGRAM	
1	43,000	51,000	94,000	Administration.....	87,838
2	282,000	51,000	333,000	Government Accounting Services.....	325,515
3	267,000		267,000	Government Accounting Systems Services.....	262,852
4	812,000	17,000	829,000	Government Banking and Cheque Writing Services.....	828,676
	1,404,000	119,000	1,523,000		1,504,881
S	120,805,000		120,805,000	Payments from Deposit, Trust and Reserve Accounts.....	119,708,839
S				Accounts Written Off.....	421
	122,209,000	119,000	122,328,000	TOTAL FOR GOVERNMENT ACCOUNTING.....	121,214,141

Program description:

This program covers the activities of the agency responsible for the development and maintenance of government-wide accounting and financial systems and includes the maintenance of overall financial records, the development, on request, of accounting systems for central agencies or other departments as well as the central cashiering and disbursement functions, including payments from Deposit, Trust and Reserve Accounts.

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2406	\$	\$	\$	GOVERNMENT BENEFIT PLANS PROGRAM	\$
1	20,144,000		20,144,000	Government Pension Funds.....	19,699,772
2	168,000	15,000	183,000	Government Group Insurance.....	169,499
	20,312,000	15,000	20,327,000		19,869,271
S	26,915,000		26,915,000	Government Pension Funds.....	27,600,692
S				Government Group Insurance.....	(71,749)
	47,227,000	15,000	47,242,000	TOTAL FOR GOVERNMENT BENEFIT PLANS	47,398,214

Program description:

Within this program the Government's Group Insurance Plan is managed and the pensions payable under The Public Service Superannuation Act and The Legislative Assembly Retirement Allowances Act are administered.

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

GOVERNMENT BENEFIT PLANS PROGRAM — VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Government Pension Funds (Item 1)		Statutory Appropriations	
Salaries and wages.....	\$ 467,704	Employee benefits (Government contributions)	
Employee benefits		The Public Service	
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees.....	\$ 599,985	Superannuation Act.....	\$ 89,071
Other employee benefits.....	37,148	Contribution to Legislative Assembly Retirement Allowances Account.....	106,860
	637,133	Payments under Section 19 of The Public Service Superannuation Amendment Act.....	8,318
Transportation and communication.....	2,977	<i>Charges</i>	
Services.....	24,704	Payments from Public Service Superannuation Fund.....	27,222,851
Supplies and equipment.....	64,790	Payments from Legislative Assembly Retirement Allowances Account.....	173,592
Transfer payments			27,600,692
Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants.....	\$ 2,089,449		47,300,464
Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees.....	1,872,614	Government Group Insurance (Item 2)	
	3,962,063	Salaries and wages.....	\$ 62,318
Employee benefits (Government contributions)		Employee benefits.....	5,240
The Public Service		Transportation and communication.....	65
Superannuation Act.....	\$ 27,132,389	Services.....	100,266
Canada Pension Plan.....	14,394,427	Supplies and equipment.....	1,610
Payment on Unfunded Liability of The Public Service Superannuation Fund.....	14,540,400		169,499
	56,067,216	Employee benefits (Government contributions)	
Less: Recoveries from Departments.....	41,526,815	Group Life Insurance.....	\$ 707,860
	14,540,401	Long Term Income Protection.....	866,718
	19,699,772	Ontario Health Services Insurance.....	4,144,484
		Ontario Hospital Services Commission.....	2,055,880
		Ontario Health Insurance Plan.....	1,918,339
		Unemployment Insurance Commission.....	665,884
			10,359,165
		Less: Recoveries from Departments.....	10,359,165
			169,499
		Statutory Appropriations	
		Employee benefits (Government contributions)	
		Unemployment Insurance Commission	
		Less: Recoveries from Departments and Employees.....	(71,749)
			97,750
		TOTAL FOR GOVERNMENT BENEFIT PLANS PROGRAM.....	\$ 47,398,214

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2407	\$	\$	\$	COMPUTER SERVICES PROGRAM	\$
1	250,000		250,000	Data Processing Services	121,858
	250,000		250,000	TOTAL FOR COMPUTER SERVICES	121,858

Program description:

The Computer Services Centre provides data processing facilities to a number of departments. Programming support is provided to user departments which do not have own systems and programming services.

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

COMPUTER SERVICES PROGRAM — VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Data Processing Services (Item 1)	
Salaries and wages.....	\$ 694,105
Employee benefits.....	51,403
Transportation and communication.....	19,671
Services.....	1,027,135
Supplies and equipment.....	81,781
	<hr/>
	1,874,095
Less: Recoveries from other Activities and other Departments.....	<hr/>
	1,752,237
	<hr/>
TOTAL FOR COMPUTER SERVICES PROGRAM.....	\$ 121,858
	<hr/>

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2408	\$	\$	\$	SUPERVISION OF EMPLOYERS' PENSION PLANS PROGRAM	\$
1	229,000		229,000	Administration.....	223,075
	229,000		229,000	TOTAL FOR SUPERVISION OF EMPLOYERS' PENSION PLANS.....	223,075

Program description:

Within this program the administration of the provisions of The Pension Benefits Act is carried out including the registration of pension plans covering employees in Ontario. The Pension Commission supervises the terms of registered pension plans to ensure that portability of pension rights, funding of the plans, and investment of the funds of the plans are within the terms of the Act.

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued
SUPERVISION OF EMPLOYERS' PENSION PLANS PROGRAM — VOTE 2408

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1972

Administration (Item 1)	
Salaries and wages	\$ 176,300
Employee benefits	14,116
Transportation and communication	4,412
Services	22,506
Supplies and equipment	5,741
<hr/>	
TOTAL FOR SUPERVISION OF EMPLOYERS' PENSION PLANS PROGRAM	\$ 223,075

XXV.—DEPARTMENT OF TREASURY AND ECONOMICS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1972

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2409	\$	\$	\$	REGULATION OF HORSE RACING PROGRAM	\$
1	2,382,000	(2,382,000)	(Transferred to Department of Financial and Commercial Affairs)	Administration.....	
	2,382,000	(2,382,000)		TOTAL FOR REGULATION OF HORSE RACING.....	

Program description:

This program is administered by the Ontario Racing Commission under The Racing Commission Act.

The Commission governs, directs, controls and regulates horse racing in Ontario. The Commission also registers colours, contracts, and partnerships and employs stewards, veterinarians, judges and clerks at the tracks.

Grants are made to encourage the horse racing industry in Ontario through this program.

Henry Louis Gault

public
accounts
1971-72

vol. 2—financial statements of
crown corporations
boards
commissions



Ontario

ONTARIO

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TORONTO

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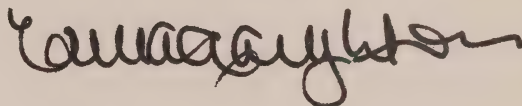
Printed and Published by the Queen's Printer and Publisher

TO THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,
Lieutenant Governor of the Province of Ontario.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1972, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'C. S. MacNaughton', with a stylized, flowing script.

C. S. MACNAUGHTON,
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs.*

Toronto, December 31, 1972.

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HOUSING CORPORATION LIMITED

Balance Sheet
March 31, 1972

	1972	1971
ASSETS		
Cash.....	\$ 6,134,097	\$ 93,875
Term deposits.....		437,751
Mortgages receivable, including interest (note 1).....	146,164,911	61,818,392
	<u>\$ 152,299,008</u>	<u>\$ 62,350,018</u>
LIABILITIES		
Accounts payable.....	\$ 8,822,764	\$ 12,645,288
Fees held in trust.....	18,067	19,122
Advances from Treasurer of Ontario.....	142,590,000	49,490,000
	<u>151,430,831</u>	<u>62,154,410</u>
SHAREHOLDERS' EQUITY		
Capital stock—authorized and issued 10 shares, no par value.....	10	10
Retained earnings.....	868,167	195,598
	<u>\$ 152,299,008</u>	<u>\$ 62,350,018</u>

On behalf of the Board:


E. E. CLOW,
Director.

PAUL R. GOYETTE,
Director.

The accompanying notes are an integral part of the financial statements.

AUDITOR'S REPORT TO THE SHAREHOLDERS

I have examined the balance sheet of Housing Corporation Limited as at March 31, 1972 and the statement of earnings and retained earnings for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the company as at March 31, 1972 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied, except for the change referred to in Note 2, on a basis consistent with that of the preceding year.


GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.Toronto, Ontario,
August 30, 1972.

HOUSING CORPORATION LIMITED

Statement of Earnings and Retained Earnings
Year ended March 31, 1972

	1972	1971
REVENUE—		
Interest earned on mortgages.....	\$ 8,783,592	\$ 2,023,548
Fees earned.....	61,511	
Sundry revenue.....	4,769	
	<u>8,849,872</u>	<u>2,023,548</u>
EXPENDITURE—		
Interest.....	7,459,963	1,870,077
Legal and collection fees.....		410
Administration fees (note 2).....	717,340	
	<u>8,177,303</u>	<u>1,870,487</u>
NET EARNINGS FOR THE YEAR.....	672,569	153,061
Retained earnings, beginning of year.....	195,598	42,537
RETAINED EARNINGS, END OF YEAR.....	<u>\$ 868,167</u>	<u>\$ 195,598</u>

The accompanying notes are an integral part of the financial statements.

HOUSING CORPORATION LIMITED

Notes to Financial Statements

March 31, 1972

1. A major part of the Corporation's lending program consists of making mortgage loans to developers for the purpose of constructing condominium projects. As condominium projects are completed and individual units are sold, unit ownership is transferred to the purchaser who then assumes responsibility for the portion of the developer's mortgage applicable to the unit so purchased. A further significant aspect of the program consists of making mortgage loans to individuals to enable them to construct homes on land acquired under Ontario Housing Corporation's H.O.M.E. Plan. The Corporation holds both first and second mortgages.

The distribution of March 31 mortgage receivable balances, as between developers and individuals, is as follows:

	1972	1971
Loans to developers.....	\$ 110,223,887	\$ 50,617,176
Loans to individuals.....	35,941,024	11,201,216
	<u>\$ 146,164,911</u>	<u>\$ 61,818,392</u>

2. During the year ended March 31, 1972 Ontario Housing Corporation adopted a policy of charging Housing Corporation Limited with the cost of administrative services provided. An amount of \$717,340 was agreed upon between the two corporations.

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Statement of Operations

for the Year Ended December 31, 1971 (with comparative figures for 1970)

	1971	1970
	\$'000	\$'000
REVENUES		
from Municipalities	373,350	326,753
from Retail Customers	138,460	120,531
from Direct Customers	94,939	87,142
	<u>606,749</u>	<u>534,426</u>
COSTS		
Operation, maintenance, and administration	199,604	170,086
Fuel used for electric generation	112,369	84,002
Power purchased (note 1)	31,369	32,407
Nuclear agreement—payback (note 2)	2,236	—
Interest (note 3)	129,103	117,835
Depreciation (note 4)	80,336	65,290
Debt retirement	52,543	47,640
Amortization of frequency standardization	20,324	18,729
Sales of secondary energy (note 1)	(22,940)	(19,503)
Total before reserve provision/withdrawal	<u>604,944</u>	<u>516,486</u>
Provisions and withdrawals—reserve for stabilization of rates and contingencies:		
Interest added to the reserve	15,562	13,688
Provision (withdrawal)—all customers	(12,064)	7,700
Withdrawal to offset net deficit on sales to retail and direct customers	(1,693)	(3,448)
	<u>606,749</u>	<u>534,426</u>

See accompanying notes

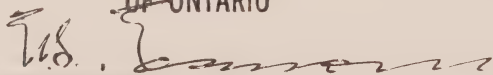
THE HYDRO-ELECTRIC POWER

Balance
as at December 31, 1971

ASSETS		1971	1970
		\$'000	\$'000
FIXED ASSETS			
Fixed assets in service, at cost (note 2).....		4,286,294	3,898,965
Less accumulated depreciation.....		762,071	701,251
		<hr/>	<hr/>
		3,524,223	3,197,714
Fixed assets under construction, at cost.....		776,097	689,218
		<hr/>	<hr/>
		4,300,320	3,886,932
		<hr/>	<hr/>
INVESTMENTS (note 5)			
Investments held for—			
Reserve for stabilization of rates and contingencies.....		202,830	207,264
Debt retirement fund.....		51,547	50,139
Employer's liability insurance fund.....		4,177	4,170
		<hr/>	<hr/>
		258,554	261,573
		<hr/>	<hr/>
CURRENT ASSETS			
Cash and short-term investments (note 6).....		150,448	151,450
Accounts receivable (note 2).....		138,487	94,024
Fuel for electric generation, at cost (note 7).....		79,929	69,175
Materials and supplies, at cost.....		29,496	27,789
		<hr/>	<hr/>
		398,360	342,438
		<hr/>	<hr/>
DEFERRED CHARGES AND OTHER ASSETS			
Frequency standardization cost, less amounts written off.....		48,896	66,813
Debt discount expense, less amounts written off.....		37,378	34,613
Long-term accounts receivable.....		10,071	9,158
Other assets.....		10,147	11,081
		<hr/>	<hr/>
		106,492	121,665
		<hr/>	<hr/>
		5,063,726	4,612,608
		<hr/>	<hr/>

THE HYDRO-ELECTRIC POWER COMMISSION

OF ONTARIO



SECRETARY

E. B. EASSON,
Secretary.

COMMISSION OF ONTARIO

Sheet

(with comparative figures for 1970)

DEBT, EQUITY, AND LIABILITIES

	1971 \$'000	1970 \$'000
DEBT FROM BORROWINGS		
Bonds payable (note 8).....	3,418,179	3,054,760
Notes payable (note 9).....	217,100	220,750
Advances from the Province of Ontario (note 10).....	—	701
	<u>3,635,279</u>	<u>3,276,211</u>
EQUITY		
Equities accumulated through debt retirement charges.....	818,725	766,189
Reserve for stabilization of rates and contingencies.....	252,940	247,829
Contributions from the Province of Ontario as assistance for rural construction (note 11).....	126,695	124,796
	<u>1,198,360</u>	<u>1,138,814</u>
CURRENT LIABILITIES		
Accounts payable and accrued charges.....	147,507	127,306
Accrued interest.....	71,786	60,259
	<u>219,293</u>	<u>187,565</u>
DEFERRED LIABILITIES		
Customers' deposits.....	2,874	3,116
Employer's liability insurance fund.....	7,920	6,902
	<u>10,794</u>	<u>10,018</u>
	<u>5,063,726</u>	<u>4,612,608</u>

See accompanying notes

AUDITORS' REPORT

We have examined the balance sheet of The Hydro-Electric Power Commission of Ontario as at December 31, 1971 and the statements of operations and source and application of funds for the year then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1971 and the results of its operations and the source and application of its funds for the year then ended.

CLARKSON, GORDON & CO.,
Chartered Accountants.

Toronto, Canada, March 30, 1972.

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Statement of Source and Application of Funds
for the Year Ended December 31, 1971 (with comparative figures for 1970)

SOURCE OF FUNDS

	1971	1970
	\$'000	\$'000
OPERATIONS		
Depreciation charged—		
Directly to operations.....	80,336	65,290
Indirectly to operations and fixed assets under construction..	10,439	9,630
Debt retirement.....	52,543	47,640
Amortization of frequency standardization cost, less interest on the account.....	17,916	15,820
Interest—reserve for stabilization of rates and contingencies....	15,562	13,688
Provision (withdrawal)—reserve for stabilization of rates and contingencies.....	(12,064)	7,700
Amortization of discount on bonds and notes payable.....	3,956	7,389
Sales to retail and direct customers—net deficit.....	(1,693)	(3,448)
Other items—net.....	50	726
	167,045	164,435
Proceeds from issues of bonds and notes, less retirements.....	355,912	366,307
Amounts held in cash and investments— net decrease (increase).....	3,781	(25,692)
	359,693	340,615
Increases in accounts and interest payable.....	31,728	41,348
Other items—net.....	1,642	155
	560,108	546,553

APPLICATION OF FUNDS

Expenditures on fixed assets—net.....	502,271	504,907
Increases in accounts receivable.....	45,375	11,134
Increases in fuel, materials, and supplies.....	12,462	30,512
	560,108	546,553

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

NOTES TO FINANCIAL STATEMENTS

1. INTERCHANGE OF POWER

Power purchased and sales of secondary energy include amounts arising from interconnection arrangements for the exchange of power with other power production authorities.

2. NUCLEAR AGREEMENT—PICKERING UNITS 1 AND 2

The Commission, Atomic Energy of Canada Limited, and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering nuclear generating station. Based on current estimates of final costs of construction, approximately 32% of the final capital cost is to be financed by the Commission, 37% by Atomic Energy of Canada Limited, and 31% by the Province of Ontario, ownership of the units being vested in the Commission. Contributions by Atomic Energy of Canada Limited and the Province of Ontario to December 31, 1971 amount to \$240,382,000 (including \$48,398,000 receivable from the two parties at that date) and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Commencing with the in-service date of each of the units (July 29, 1971 for unit 1 and December 30, 1971 for unit 2) the Commission makes payments for a period of up to 30 years to each of the parties in proportion to their capital contributions. These payments, termed "payback", are calculated in accordance with the agreement and in a broad sense provide for payments of amounts representing the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

3. INTEREST

Interest costs consisted of:

	<u>1971</u>	<u>1970</u>
	\$'000	\$'000
Interest on bonds, notes, and advances.....	218,589	188,646
Less:		
Interest earned on investments.....	27,281	28,224
Interest capitalized.....	52,591	34,300
Interest on unamortized frequency standardization cost.....	2,408	2,909
Miscellaneous interest.....	7,206	5,378
	<u>129,103</u>	<u>117,835</u>

4. DEPRECIATION

Effective January 1, 1971 the method of providing depreciation on the Commission's fixed assets (excluding office and service equipment) was revised. Prior to this date the sinking fund method was used. Since January 1, 1971 the method of depreciation was changed so that all future additions to the system and the net book value of thermal generating stations in service at the end of 1970 would be depreciated using the straight line method. All other assets in service (excluding office and service equipment) at the end of 1970 will continue to be depreciated on the sinking fund basis. The straight line method provides better protection against future obsolescence, and this has become a more important factor with the increasing proportion of thermal generating facilities with their shorter operating lives. As a result of the change in method, depreciation charged to operations for 1971 is approximately \$10,600,000 more than it would otherwise have been.

5. INVESTMENTS

Investments which are included at amortized cost, consisted of:

	<u>1971</u>	<u>1970</u>
	\$'000	\$'000
Government and government-guaranteed bonds.....	257,559	260,578
Corporate bonds.....	995	995
	<u>258,554</u>	<u>261,573</u>

Market value of these investments at December 31, 1971 was \$254,263,000.

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

NOTES TO FINANCIAL STATEMENTS—Continued

6. CASH AND SHORT-TERM INVESTMENTS

Cash and short-term investments, with short-term investments recorded at amortized cost (approximately market value) consisted of:

	1971	1970
	\$'000	\$'000
Cash.....	7,732	7,151
Interest-bearing deposits with banks and trust companies.....	41,961	82,797
Government and government-guaranteed bonds.....	67,855	21,605
Corporate obligations.....	27,000	31,287
Chartered bank notes.....	5,900	8,610
	<u>150,448</u>	<u>151,450</u>

7. FUEL FOR ELECTRIC GENERATION

Inventory of fuel consisted of:

	1971	1970
	\$'000	\$'000
Coal.....	73,977	62,377
Nuclear fuel.....	5,441	6,330
Fuel oil.....	511	468
	<u>79,929</u>	<u>69,175</u>

8. BONDS PAYABLE

(a) The liability for bonds payable consisted of:

	1971	1970
	\$'000	\$'000
Bonds payable in		
Canadian Currency		
—Guaranteed by the Province of Ontario.....	2,265,283	2,014,805
United States Currency		
—Held by the Province of Ontario.....	1,046,755	999,554
United States Currency		
—Eurodollar Issue		
—Guaranteed by the Province of Ontario.....	35,295	—
West German Currency		
—Guaranteed by the Province of Ontario.....	70,846	40,401
Total Bonds payable.....	<u>3,418,179</u>	<u>3,054,760</u>

(b) The liability for bonds payable in foreign currencies is translated to Canadian currency at the rates of exchange at time of conversion. When bonds are retired, exchange losses or gains are recorded in the reserve for stabilization of rates and contingencies. Translated at the rates of exchange which prevailed at December 31, 1971 the total liability for bonds payable in foreign currencies would be decreased by \$28,300,000.

(c) Bonds maturing in the next five years, including foreign-currency bonds translated to Canadian currency at the rate of exchange at the time of conversion, are as follows:

	\$'000
1972.....	65,611
1973.....	64,772
1974.....	110,804
1975.....	80,979
1976.....	171,617
	<u>493,783</u>

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

NOTES TO FINANCIAL STATEMENTS—Continued

9. NOTES PAYABLE

Notes payable consisted of \$210,950,000 maturing in 1972 and \$6,150,000 maturing in 1973.

10. ADVANCES FROM THE PROVINCE OF ONTARIO

The final repayment of the Advances from the Province of Ontario amounting to \$701,000 was made during 1971.

11. CONTRIBUTIONS FROM THE PROVINCE OF ONTARIO AS ASSISTANCE FOR RURAL CONSTRUCTION

The Province of Ontario contributed \$1,899,000 during 1971 (\$2,112,000 in 1970) as assistance for rural construction.

THE HYDRO-ELECTRIC POWER

Reserve for Stabilization of
for the Year Ended

	Held for the Benefit of all Customers
	\$ '000
Balances at beginning of year	245,511
Add:	
Interest for the year at rates approximating those earned on investments held for the reserve	15,420
Provision charged to operations	—
Net profit on redemption of bonds payable and sale of investments	3,374
	264,305
Deduct:	
Withdrawal credited to operations	12,064
Withdrawal to offset net deficit on sales to retail and direct customers	—
Grant to Ontario Municipal Electric Association	—
	12,064
Balances at end of year	252,241

Equities Accumulated through
for the Year Ended

	Municipalities
	\$ '000
Balances at beginning of year	543,063
Add:	
Debt retirement charged to operations	33,975
Equities transferred through annexations	14
Equity refunded on annexation of retail distribution facilities	—
Balances at end of year	577,052

COMMISSION OF ONTARIO

Rates and Contingencies

December 31, 1971

Held for the Benefit of (or Recoverable from) Certain Groups of Customers					
Municipalities	Power District			Totals	
	All Direct Customers	Direct Customers Former Northern Ontario Properties	Retail Customers		
				1971	1970
\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000
1,144	(5,602)	7,876	(1,100)	247,829	225,629
68	(350)	493	(69)	15,562	13,688
—	—	—	—	—	7,700
—	—	—	—	3,374	4,323
1,212	(5,952)	8,369	(1,169)	266,765	251,340
—	—	—	—	12,064	—
—	(1,331)	—	3,024	1,693	3,448
68	—	—	—	68	63
68	(1,331)	—	3,024	13,825	3,511
1,144	(4,621)	8,369	(4,193)	252,940	247,829

Debt Retirement Charges

December 31, 1971

Power District	Totals	
	1971	1970
\$ '000	\$ '000	\$ '000
223,126	766,189	718,699
18,568	52,543	47,640
(14)	—	—
(7)	(7)	(150)
241,673	818,725	766,189

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Bonds payable in Canadian currency
as at December 31, 1971

Guaranteed as to Principal and Interest by the Province of Ontario

Date of Maturity	Callable on or after	Date of Issue	Interest Rate	Principal Outstanding December 31, 1971
			%	\$
July 5, 1972	—	July 5, 1967	6	14,687,000
Sept. 20, 1972	—	Sept. 20, 1967	6½	11,950,000
Mar. 15, 1973	—	Mar. 15, 1967	5¾	10,809,500
June 15, 1973	June 15, 1971	June 15, 1950	3	53,962,000
Mar. 18, 1974	—	Mar. 18, 1969	7½	20,000,000
July 15, 1974	July 15, 1972	July 15, 1956	4	46,255,500
Oct. 15, 1974	Oct. 15, 1972	Oct. 15, 1956	4½	24,548,500
Dec. 1, 1974	—	Dec. 1, 1969	8½	20,000,000
Aug. 15, 1975	Feb. 15, 1972	Feb. 15, 1957	4¾	32,906,000
Jan. 15, 1976	Jan. 15, 1974	Jan. 15, 1956	4	43,809,500
*Sept. 15, 1976	—	Sept. 15, 1970	8½	75,000,000
Oct. 1, 1976	—	Oct. 1, 1969	8¼	14,050,000
Nov. 15, 1976	Nov. 15, 1974	Nov. 15, 1957	5	34,717,000
Jan. 5, 1977	Jan. 5, 1975	Jan. 5, 1967	6¼	14,960,000
Mar. 1, 1977	Mar. 1, 1975	Mar. 1, 1955	3½	38,448,500
Apr. 1, 1977	Apr. 1, 1974	Apr. 1, 1957	5	74,075,000
Mar. 1, 1978	Mar. 1, 1976	Mar. 1, 1958	4½	32,652,000
Oct. 15, 1978	Oct. 15, 1976	Oct. 15, 1958	5	45,959,500
May 15, 1979	May 15, 1974	May 15, 1954	3½	34,492,000
July 1, 1979	—	July 1, 1959	5¾	28,811,500
Oct. 15, 1979	Oct. 15, 1974	Oct. 15, 1954	3½	49,733,000
Feb. 15, 1980	Feb. 15, 1978	Feb. 15, 1960	6	26,551,000
July 15, 1980	July 15, 1978	July 15, 1960	5½	35,719,000
Feb. 15, 1981	Feb. 15, 1979	Feb. 15, 1961	5½	39,660,000
June 15, 1982	June 15, 1979	June 15, 1962	5	32,458,000
Mar. 1, 1983	Mar. 1, 1980	Mar. 1, 1963	5¼	40,131,500
June 15, 1983	June 15, 1979	June 15, 1963	5	51,691,600
Nov. 15, 1983	Nov. 15, 1980	Nov. 15, 1961	5¼	40,272,000
Feb. 1, 1984	Feb. 1, 1981	Feb. 1, 1964	5¼	50,253,700
Oct. 1, 1984	Oct. 1, 1980	Oct. 1, 1964	5¼	54,103,000
Feb. 1, 1985	Feb. 1, 1981	Feb. 1, 1965	5¼	68,698,500
July 5, 1987	July 5, 1985	July 5, 1967	6¼	24,082,000
Jan. 4, 1988	Jan. 4, 1984	Jan. 4, 1966	5¾	49,269,500
Apr. 15, 1988	Apr. 15, 1984	Apr. 15, 1966	6	47,778,000
July 5, 1988	July 5, 1984	July 5, 1966	6	46,563,000
Jan. 5, 1989	Jan. 5, 1985	Jan. 5, 1967	6¼	38,264,500
Sept. 20, 1989	Sept. 20, 1985	Sept. 20, 1967	6½	27,501,000
Mar. 15, 1990	Mar. 15, 1986	Mar. 15, 1967	6	46,258,000
Apr. 1, 1992	Apr. 1, 1988	Apr. 1, 1968	7	41,495,000
Aug. 15, 1992	Aug. 15, 1988	Aug. 15, 1968	7	48,060,000
Sept. 18, 1992	Sept. 18, 1988	Sept. 18, 1968	7	61,370,000
Mar. 18, 1994	Mar. 18, 1989	Mar. 18, 1969	7¾	29,044,000
Apr. 1, 1994	Apr. 1, 1990	Apr. 1, 1970	9	47,602,000
May 1, 1994	May 1, 1989	May 1, 1969	7¾	32,610,500
Oct. 1, 1994	Oct. 1, 1989	Oct. 1, 1969	8¼	24,186,000
Dec. 1, 1994	Dec. 1, 1989	Dec. 1, 1969	8½	22,065,000

**Bonds payable in Canadian currency
as at December 31, 1971—concluded**

Guaranteed as to Principal and Interest by the Province of Ontario

Date of Maturity	Callable on or after	Date of Issue	Interest Rate	Principal Outstanding December 31, 1971
			%	\$
**Feb. 1, 1995	Feb. 1, 1990	Feb. 1, 1970	9	50,000,000
June 30, 1995	June 30, 1990	June 30, 1970	9	58,770,000
Nov. 30, 1995	Nov. 30, 1990	Nov. 30, 1970	8 $\frac{3}{4}$	74,000,000
Feb. 4, 1996	Feb. 4, 1991	Feb. 4, 1971	7 $\frac{1}{2}$	100,000,000
Apr. 1, 1996	Apr. 1, 1991	Apr. 1, 1971	7 $\frac{5}{8}$	60,000,000
July 21, 1996	July 21, 1991	July 21, 1971	8 $\frac{1}{4}$	75,000,000
Sept. 15, 1996	Sept. 15, 1991	Sept. 15, 1971	7 $\frac{7}{8}$	100,000,000
Total bonds payable in Canadian currency.....				2,265,283,300

*Exchangeable at the option of the bondholder for an equal principal amount of bonds due September 15, 1996 such bonds to bear interest at 8 $\frac{1}{4}$ %.

**Subject to maturity of any bond on February 1, 1975 if the bondholder so elects.

**Bonds payable in United States currency
as at December 31, 1971**

Held by the Province of Ontario and having terms identical with issues
sold in the United States by the Province of Ontario on behalf of the Commission

Date of Maturity	Callable on or after	Date of Issue	Interest Rate	Principal Outstanding December 31, 1971	
			%	U.S. \$	CAN. \$
Sept. 1, 1972	Sept. 1, 1956	Sept. 1, 1951	3 $\frac{1}{4}$	37,331,000	38,974,368
Feb. 1, 1975	Feb. 1, 1958	Feb. 1, 1953	3 $\frac{1}{4}$	44,976,000	44,032,868
Nov. 1, 1978	Nov. 1, 1958	Nov. 1, 1953	3 $\frac{5}{8}$	46,583,000	45,490,870
Mar. 15, 1980	Mar. 15, 1959	Mar. 15, 1954	3 $\frac{1}{8}$	29,337,000	28,629,324
May 15, 1981	May 15, 1961	May 15, 1956	3 $\frac{7}{8}$	41,718,000	40,964,717
Feb. 1, 1984	Feb. 1, 1969	Feb. 1, 1959	4 $\frac{3}{4}$	69,821,000	67,697,030
Sept. 15, 1990	Sept. 15, 1975	Sept. 15, 1965	4 $\frac{3}{4}$	48,701,000	52,414,443
Apr. 1, 1996	Apr. 1, 1981	Apr. 1, 1966	5 $\frac{1}{2}$	32,946,000	35,519,908
Apr. 15, 1997	Apr. 15, 1982	Apr. 15, 1967	5 $\frac{5}{8}$	62,144,000	67,251,461
Dec. 1, 1997	Dec. 1, 1982	Dec. 1, 1967	6 $\frac{7}{8}$	71,745,000	77,574,528
Aug. 1, 1998	Aug. 1, 1983	Aug. 1, 1968	7 $\frac{1}{8}$	72,355,000	77,645,964
Feb. 15, 1999	Feb. 15, 1984	Feb. 15, 1969	7 $\frac{3}{8}$	74,855,000	80,422,344
Sept. 1, 1999	Sept. 1, 1984	Sept. 1, 1969	8 $\frac{3}{8}$	98,260,000	105,905,862
Feb. 15, 2000	Feb. 15, 1985	Feb. 15, 1970	9 $\frac{1}{4}$	99,545,000	106,762,012
Aug. 1, 2000	Aug. 1, 1985	Aug. 1, 1970	9 $\frac{1}{4}$	75,000,000	76,593,750
May 15, 2001	May 15, 1986	May 15, 1971	7.85	100,000,000	100,875,000
Total bonds payable in United States currency—held by the Province of Ontario.....				1,005,317,000	1,046,754,449

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

**Bonds payable in United States currency—Eurodollar Issue
as at December 31, 1971**

Guaranteed as to Principal and Interest by the Province of Ontario

Date of Maturity	Callable on or after	Date of Issue	Interest Rate	Principal Outstanding December 31, 1971	
			%	U.S. \$	CAN. \$
Jan. 15, 1977-1986 (ten equal annual instalments)	Jan. 15, 1977	Jan. 15, 1971	8¼	35,000,000	35,295,312

**Bonds payable in West German currency
as at December 31, 1971**

Guaranteed as to Principal and Interest by the Province of Ontario

Date of Maturity	Callable on or after	Date of Issue	Interest Rate	Principal Outstanding December 31, 1971	
			%	DM	CAN. \$
Aug. 1, 1975-1984 (ten equal annual instalments)	Aug. 1, 1975	Aug. 1, 1969	7	150,000,000	40,401,005
Dec. 1, 1977-1986 (ten equal annual instalments)	Dec. 1, 1977	Dec. 1, 1971	7½	100,000,000	30,445,000
Total bonds payable in West German currency.....				250,000,000	70,846,005

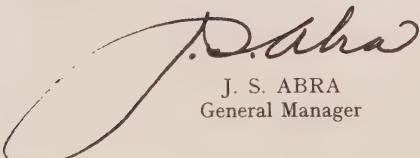
LIQUOR CONTROL

Balance
March
(with comparative

ASSETS

	1972	1971
	\$	\$
CURRENT		
Cash on hand, in transit and in banks.....	7,961,849	11,157,783
Accounts receivable.....	5,957,359	4,907,142
Inventories—		
Liquors in warehouses and stores, at cost.....	37,959,232	35,513,362
Stationery, supplies, empties, etc.....	251,812	245,810
	<hr/>	<hr/>
Total Current.....	52,130,252	51,824,097
PREPAID CHARGES		
Insurance and other charges.....	244,410	40,401
Merchandise for future delivery.....	178,904	
	<hr/>	<hr/>
	423,314	40,401
MORTGAGE RECEIVABLE.....	23,680	25,734
FIXED		
Land, at cost.....	7,156,129	6,874,196
Buildings, at cost.....	30,418,769	29,000,038
Furniture and equipment, at cost.....	6,505,718	6,057,383
Alterations to owned and rented premises, at cost.....	7,126,619	5,920,597
	<hr/>	<hr/>
	51,207,235	47,852,214
Less amounts written off.....	51,206,852	47,851,859
	<hr/>	<hr/>
	383	355
	<hr/>	<hr/>
	52,577,629	51,890,587
	<hr/>	<hr/>

Approved


J. S. ABRA
General Manager


F. A. MACINNIS
Assistant General Manager

AUDITOR'S REPORT

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1972, and the statements of income, retained income and source and application of funds for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Board as at March 31, 1972 and the results of its operations and the source and application of its funds for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

 F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, July 31, 1972.

BOARD OF ONTARIO

Sheet
31, 1972
figures for 1971)

LIABILITIES

	1972	1971
	\$	\$
CURRENT		
Accounts payable, accrued charges, etc.....	25,707,442	25,046,182
Deferred revenue.....	244,330	269,890
	<hr/> 25,951,772	<hr/> 25,316,072
RESERVE FOR INSURANCE.....	1,000,000	1,000,000
RESERVE FOR CONTINGENCIES.....	500,000	500,000
RETAINED INCOME.....	25,125,857	25,074,515
	<hr/>	<hr/>
	52,577,629	51,890,587
	<hr/>	<hr/>

OUTSTANDING COMMITMENTS

Duty on stocks in bond.....	\$ 9,744,000
Liquors ordered but not delivered (including duty, freight, etc.).....	13,919,000
Property under option and uncompleted build- ing contracts.....	269,000
	<hr/>
	\$ 23,932,000
	<hr/>

LIQUOR CONTROL

Statement
For the year ended

SALES—			
Sales of spirits, wines and beers.....			\$ 476,734,005
Cost of Sales—			
Inventories at beginning of year.....	\$ 35,513,362		
Purchases.....	268,558,127		
	\$ 304,071,489		
Less: Inventories at end of year.....	37,959,232	266,112,257	
GROSS PROFIT ON SALES.....			\$ 210,621,748
OTHER REVENUE—			
Brewers' licence fees.....	\$ 22,500		
Brewery store and brewers' retail store licence fees.....	233,600		
Gallonage fees on beer production—Ontario breweries.....	37,908,625		
Gallonage fees on beer sales—Extra-Provincial breweries.....	1,648,298		
Licences and fees—The Liquor Licence Act (Net after deducting Municipalities' share).....	8,289,166		
Ontario wine licence fees.....	1,189,262		
Miscellaneous permits.....	1,340		
Special occasion permits.....	1,492,350		
Transfer fees.....	1,650,561		
Interest on bank balances.....	128,651		
Remuneration for collecting Ontario Retail Sales Tax.....	424,494		
Miscellaneous income.....	188,877	53,177,724	
INCOME.....			\$ 263,799,472
EXPENSES—(the Liquor Control Board and the Liquor Licence Board)			
Administrative and operating expenses.....	\$ 40,476,805		
Furniture and equipment and alterations to owned and rented premises written off.....	1,826,580		
Additions to land and buildings during the year written off.....	1,700,637	44,004,022	
NET INCOME.....			\$ 219,795,450

BOARD OF ONTARIO

of Income
March 31, 1972

Percentages to Sales			Percentages to Income		
1971-72 %	1970-71 %	1969-70 %	1971-72 %	1970-71 %	1969-70 %
100.00	100.00	100.00			
55.82	55.8	55.76			
44.18	44.2	44.24	79.84	79.81	79.94
11.16	11.18	11.10	20.16	20.19	20.06
55.34	55.38	55.34	100.00	100.00	100.00
9.23	8.87	8.65	16.68	16.01	15.64
46.11	46.51	46.69	83.32	83.99	84.36

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Retained Income
For the year ended March 31, 1972

Balance at beginning of year.....	\$ 25,074,515
Add:	
Net income for the year ended March 31, 1972.....	219,795,450
	<u>\$ 244,869,965</u>
Deduct:	
Payments to Treasurer of Ontario on account of profits.....	219,744,108
Balance at end of year.....	<u><u>\$ 25,125,857</u></u>

LIQUOR CONTROL BOARD OF ONTARIO

Administrative and Operating Expenses
(including Liquor Licence Board of Ontario expenses)
For the year ended March 31, 1972

		Percentage to Sales	
		1971-72	1970-71
Salaries.....	\$ 29,769,909	6.25	6.04
Superannuation and Retirement Funds.....	1,173,492	.25	.25
Canada Pension Plan.....	310,770	.07	.07
Employees' insurance and health plans.....	441,437	.09	.13
Workmen's Compensation and Unemployment Insurance.....	89,056	.02	.01
Rent.....	2,387,774	.50	.50
Light, heat and power.....	683,489	.14	.15
Premises protection.....	65,010	.01	.01
Repairs and maintenance.....	1,069,773	.22	.23
Insurance.....	102,522	.02	.02
Grants in lieu of business taxes.....	511,886	.11	.13
Grants in lieu of property taxes.....	649,767	.14	.15
Postage.....	102,501	.02	.02
Stationery.....	564,751	.12	.12
Telephone and telegraph.....	174,686	.04	.04
Packing material.....	529,301	.11	.12
Freight.....	14,044	.00	.00
Discounts.....	52,307	.01	.01
N.A.T.O. discounts.....	85,510	.02	.02
Agency commissions.....	252,980	.05	.05
Agency expenses.....	12,110	.00	.00
Breakages.....	97,651	.02	.02
Sundries.....	406,019	.09	.10
Travelling.....	452,230	.09	.11
Car and truck expenses.....	5,599	.00	.00
Tabulating equipment rental and supplies.....	302,756	.06	.06
Toronto Warehouse simulation studies.....			.02
Ontario Provincial Police			
Reimbursement of certain administrative			
and enforcement expenses.....	135,681	.03	.04
Store stock losses.....	33,794	.01	
	<u>\$ 40,476,805</u>	<u>8.49</u>	<u>8.42</u>

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Source and Application of Funds
For the year ended March 31, 1972

SOURCE OF FUNDS

Net Income.....	\$	219,795,450	
Add: Items not requiring an outlay of funds—			
Provision for write off:			
Land and buildings.....	\$	1,700,637	
Furniture and equipment and altera-			
tions to premises.....	1,826,580	3,527,217	\$ 223,322,667
Decrease in Mortgage Receivable.....			2,053
Decrease in Working Capital.....			329,546
			<u>\$ 223,654,266</u>

APPLICATION OF FUNDS

Investment in:			
Land and buildings.....	\$	1,700,665	
Furniture and equipment and alterations to premises.....		1,826,580	\$ 3,527,245
Increase in Prepaid Insurance and Other Charges.....			204,009
Payments for future merchandise deliveries.....			178,904
Payments to Treasurer of Ontario on account of profits.....			219,744,108
			<u>\$ 223,654,266</u>

DEPARTMENT OF AGRICULTURE AND FOOD

THE MILK COMMISSION OF ONTARIO

The Fund for Milk and Cream Producers

Established under The Farm Products Payments Act

Financial Statement

For the fiscal year ended March 31, 1972

	1972	1971
Balance at credit of Fund, March 31, 1971.....	\$ 43,303	\$ 206,478
Receipts—Fees.....		34,040
—Interest earned on Fund for year.....	8,574	12,277
—Recoveries of claims—principal.....	125,294	63,999
—interest.....	833	2,644
	<hr/> 134,701	<hr/> 112,960
	178,004	319,438
Disbursements—Claims paid.....	8,221	275,034
—Fees returned to processors.....		116
—Financial and Collection Services.....	1,050	985
	<hr/> 9,271	<hr/> 276,135
Balance at credit of Fund, March 31, 1972.....	<u>\$ 168,733</u>	<u>\$ 43,303</u>

NOTE: Certain administrative expenses have been paid by the Province of Ontario in accordance with The Farm Products Payments Act.

Approved:



DR. K. A. McEWEN,
Chairman.

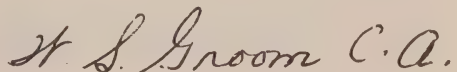


ALVIN STEWART,
Member.

AUDITOR'S REPORT

I have examined the financial statement of The Fund for Milk and Cream Producers, administered by The Milk Commission of Ontario, for the fiscal year ended March 31, 1972. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the position of the Fund as at March 31, 1972, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



W. S. GROOM, C.A.,
Asst. Provincial Auditor.

Toronto, Ontario,
July 18, 1972.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Incorporated without share capital under
The Northern Ontario Development Corporation Act

Balance Sheet
As at March 31, 1972

ASSETS

Due from Ontario Development Corporation re loans administered
for Northern Ontario Development Corporation (notes 1 and 2):

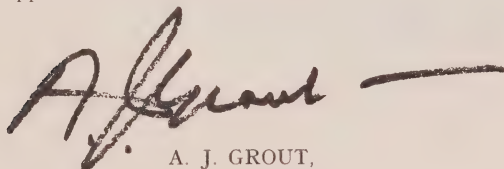
Term (note 3).....	\$	789,943	
Performance—subject to forgiveness.....		78,278	\$ 868,221

LIABILITIES

Bank indebtedness.....	\$	3,450	
Accounts payable.....		1,537	
Advances from Treasurer of Ontario—			
Forgivable performance loans.....		78,278	
Other.....		783,437	
Retained earnings.....		1,519	\$ 868,221

See accompanying notes to financial statements.

Approved on behalf of the Board:



A. J. GROUT,
Director.



JOHN ANDREWS,
Director.

AUDITOR'S REPORT

I have examined the balance sheet of the Northern Ontario Development Corporation as at March 31, 1972 and statements of income and expense and retained earnings for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1972 and the results of its operations for the year then ended in accordance with generally accepted accounting principles.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense
For the year ended March 31, 1972

INCOME—

Interest earned on loans.....	\$	16,029
-------------------------------	----	--------

EXPENSE (note 4)—

Salaries and staff benefits.....	\$	99,076
Transportation and communication.....		30,837
Services.....		45,278
Supplies and equipment.....		5,326

		180,517
Less: Provided by Treasurer of Ontario during the period.....		180,517

Interest on advances from Treasurer of Ontario.....		14,510	14,510
---	--	--------	--------

Net Income.....	\$	1,519
-----------------	----	-------

See accompanying notes to financial statements.

Statement of Retained Earnings
For the year ended March 31, 1972

Net income for the year.....	\$	1,519
------------------------------	----	-------

Balance, March 31, 1972.....	\$	1,519
------------------------------	----	-------

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
For the year ended March 31, 1972

1. During the year ended March 31, 1972 loans were disbursed by the Corporation under section 6 (1) of The Northern Ontario Development Corporation Act. In accordance with section 6 (4) of this Act the loan agreements have been drawn between the borrowers and the Ontario Development Corporation. Accordingly, such loans have been deemed as receivable from the Ontario Development Corporation.
2. During the year two loans were authorized by the Ontario Development Corporation which would normally fall within the jurisdiction of the Northern Ontario Development Corporation. Since the principals of the companies receiving the loans were former members of the Northern Ontario Development Corporation Board, the applications were placed before the Board of the Ontario Development Corporation for consideration. The loans were approved and disbursements resulting therefrom have been recorded on the books of the latter Corporation.
3. Amount shown includes interest due and accrued.
4. These expenses are reflected on a cash basis and have been paid out of moneys appropriated by the Province of Ontario under the authority of The Northern Ontario Development Corporation Act. Certain other administrative expenses have been absorbed by the Ontario Development Corporation.

ONTARIO DEVELOPMENT

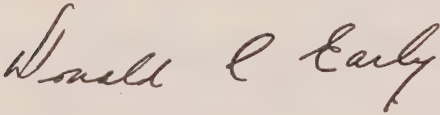
Incorporated under The Ontario

Balance
as at March

ASSETS

	1972	1971
	\$	\$
Cash.....	215,850	314,752
Term deposits, less allowance for loss on foreign exchange of \$26,559; 1971—\$140,623.....	1,977,924	4,955,239
Accounts receivable.....	68,357	35,860
Loans receivable (note 1)—		
Term, less allowance for doubtful accounts of \$1,500,000 (notes 2 and 3).....	11,406,987	6,421,694
Performance—subject to forgiveness.....	30,244,648	26,073,898
Loans receivable re Northern Ontario Development Corporation (note 4)—		
Term.....	789,943	
Performance—subject to forgiveness.....	78,278	
Serviced land at Sheridan Park, at estimated cost.....	614,223	614,223
Land, buildings, equipment and improvements, at cost, less accumulated depreciation, recoveries and amortization of \$675,065; 1971— \$403,917.....	3,464,704	3,199,984
Other assets, at cost.....	23,318	68,184
	<u>48,884,232</u>	<u>41,683,834</u>

Approved on behalf of the Board:



DONALD C. EARLY,
Director.



ROBERT E. POGUE,
Director.

CORPORATION

Development Corporation Act

Sheet

31, 1972

LIABILITIES

	1972	1971
	\$	\$
Accounts payable and accrued charges	172,719	1,630,564
Tenants' deposits	95,251	104,003
Funds held in trust		45,067
Advances from Treasurer of Ontario—		
Forgivable performance loans	30,244,648	26,073,898
Other	7,965,704	3,440,573
Due to Northern Ontario Development Corporation re loans administered on its behalf (note 4)—		
Term	789,943	
Performance—subject to forgiveness	78,278	

SHAREHOLDERS' EQUITY

Share capital—authorized and issued—7,000 shares with a par value of \$1,000 each	7,000,000	7,000,000
Reserve for contingencies (note 3)	1,500,000	2,500,000
Reserve for replacement of buildings	450,000	300,000
Retained earnings	587,689	589,729
	<u>48,884,232</u>	<u>41,683,834</u>

The accompanying notes are an integral part of the financial statements.

AUDITOR'S REPORT

I have examined the balance sheet of the Ontario Development Corporation as at March 31, 1972, and the related statements of income and expense, income and expense on industrial park operations, retained earnings, reserve for contingencies and reserve for replacement of buildings for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1972, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied, except as indicated in notes 3 and 8, on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, November 29, 1972.

ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense
For the year ended March 31, 1972

	1972	1971
	\$	\$
INCOME—		
Interest	851,807	801,254
Rental	61,205	61,205
	<u>913,012</u>	<u>862,459</u>
EXPENSE (note 6)—		
Salaries and staff benefits	1,326,303	1,105,649
Transportation and communication	64,839	84,194
Services	286,212	104,605
Supplies and equipment (note 7)	51,146	70,552
Performance loan forgiveness	2,060,914	824,045
Payments on guaranteed bank loans	20,690	114,965
	<u>3,810,104</u>	<u>2,304,010</u>
Less: Provided by Treasurer of Ontario during the year	3,810,104	2,304,010
	<u>—</u>	<u>—</u>
Interest	113,941	78,107
Provision for loss on foreign exchange	26,559	140,623
Other	10,538	8,695
Net (income) or loss on industrial park operations (note 8)	35,169	(158,738)
Depreciation	48,043	44,633
Provision for doubtful accounts (note 3)	530,802	530,000
	<u>765,052</u>	<u>643,320</u>
Net income before extraordinary item	147,960	219,139
Extraordinary item:		
Net proceeds on sale of land at Sheridan Park		429,501
Net income for the year	<u>147,960</u>	<u>648,640</u>

The accompanying notes are an integral part of the financial statements.

ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense on Industrial Park Operations
For the year ended March 31, 1972

	1972	1971
INCOME—	\$	\$
Rental and utility charges.....	954,365	752,983
Interest.....	22,193	30,478
Other.....	36,927	33,184
	<u>1,013,485</u>	<u>816,645</u>
EXPENSE—		
Salaries and staff benefits.....	470,419	317,716
Maintenance.....	325,125	216,199
Administration.....	20,338	14,840
Depreciation.....	212,199	103,063
Other.....	20,573	6,089
	<u>1,048,654</u>	<u>657,907</u>
Net Income or (Loss) (note 8).....	<u>(35,169)</u>	<u>158,738</u>

The accompanying notes are an integral part of the financial statements.

ONTARIO DEVELOPMENT CORPORATION

**Statement of Retained Earnings
For the year ended March 31, 1972**

	1972	1971
	\$	\$
Balance—beginning of year	589,729	91,089
Add: Net income	147,960	648,640
Transferred from reserve for losses (note 3)	1,000,000	
	<u>1,737,689</u>	<u>739,729</u>
Less: Transferred to allowance for doubtful accounts re loans receivable (note 3)	1,000,000	
Transferred to reserve for replacement of buildings	150,000	150,000
	<u>1,150,000</u>	<u>150,000</u>
Balance—end of year	<u>587,689</u>	<u>589,729</u>

**Statement of Reserve for Contingencies
For the year ended March 31, 1972**

Balance—beginning of year	2,500,000	1,970,000
Add: Provision for the year		530,000
	2,500,000	2,500,000
Less: Transferred to retained earnings (note 3)	1,000,000	
Balance—end of year	<u>1,500,000</u>	<u>2,500,000</u>

**Statement of Reserve for Replacement of Buildings
For the year ended March 31, 1972**

Balance—beginning of year	300,000	150,000
Add: Transferred from retained earnings	150,000	150,000
Balance—end of year	<u>450,000</u>	<u>300,000</u>

The accompanying notes are an integral part of the financial statements.

ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements

March 31, 1972

1. During the year the Corporation authorized a term loan of \$300,000 and a performance loan subject to forgiveness of \$81,400 which would normally fall within the jurisdiction of the Northern Ontario Development Corporation. Since the principals involved were former members of the Northern Ontario Development Corporation Board, the applications were placed before the Board of the Ontario Development Corporation for consideration. As at March 31, 1972 \$46,800 had been disbursed, all of which pertains to the performance loan.
2. Loans receivable amount reported includes interest due and accrued.
3. In prior years a reserve for losses was shown as part of the shareholders' equity on the balance sheet of the Corporation, and was intended to cover all contingent losses including those which might arise from the non-collection of term loans receivable. During the year ended March 31, 1972 this latter component, in the amount of \$1,000,000, was returned to retained earnings and re-allocated as an allowance for doubtful accounts. Consistent with this change the reserve for losses was reclassified as a reserve for contingencies.

The allowance for doubtful accounts was increased by a provision of \$500,000 charged to operations for the year ended March 31, 1972, and the resultant total deducted from the term loans receivable reported on the balance sheet of the Corporation.

4. During the year ended March 31, 1972 these loans were disbursed by the Northern Ontario Development Corporation under section 6 (1) of The Northern Ontario Development Corporation Act. In accordance with section 6 (4) of this Act the loan agreements have been drawn between the borrowers and the Ontario Development Corporation. Accordingly, the amounts of such loans have been deemed as receivable by this Corporation, and also, as payable to the Northern Ontario Development Corporation.
5. Contingent liabilities in the form of guaranteed bank loans amount to \$1,223,462 in 1972 and \$619,158 in 1971.
6. Expenses totalling \$3,810,104 are reflected on a cash basis and have been paid out of moneys appropriated by the Province of Ontario under the authority of The Ontario Development Corporation Act. These expenses also include certain administrative expenses incurred on behalf of the Northern Ontario Development Corporation.
7. Equipment purchases for head office administration are charged to expenditure in the year of acquisition.
8. Effective for the year ended March 31, 1972 the net income or loss on industrial park operations has been included in the statement of income and expense. In prior years the net income or loss had been included in the statement of retained earnings. The 1972 net loss includes operations of the Northam Industrial Park, Cobourg, which officially commenced business on September 1, 1971.
9. Certain of the 1971 comparative figures have been restated to reflect the account classifications adopted in 1972.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act

Balance Sheet
as at March 31, 1972

ASSETS

Cash in Bank	\$	8,812	
Accrued interest on debentures		18,757,424	
Investments (net of redemptions)— Debentures of Ontario municipalities and school boards maturing in varying amounts from 1972-92— Par value	\$	1,011,894,000	
Less: Discount net of premium on debentures purchased (less amount amortized)		1,141,728	1,010,752,272
			<u>\$ 1,029,518,508</u>

LIABILITIES

Accrued interest on advances	\$	18,126,059	
Advances— Treasurer of Ontario		1,011,392,449	
			<u>\$ 1,029,518,508</u>

Approved:



H. I. MACDONALD,
Chairman.



G. McINTYRE,
Vice-Chairman.

AUDITOR'S REPORT

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1972 and the statement of revenue and expenditure for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1972 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Toronto, Ontario,
August 8, 1972.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

**Statement of Revenue and Expenditure
for the year ended March 31, 1972**

REVENUE—

Interest on debentures	\$ 62,169,080
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EXPENDITURE—

Interest on advances from the Treasurer of Ontario	\$ 62,169,080
--	---------------

NOTE: Incidental costs and administrative expenses are paid by the Province of Ontario.

ONTARIO HOUSING

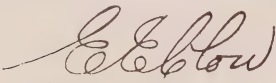
Incorporated without
The Ontario Housing

Balance
December

ASSETS

	1971	1970
Cash.....	\$ 388,688	\$
Term Deposit		256,605
Securities at cost (market value \$492,121; 1970—\$520,850).....	489,323	529,929
Accounts receivable—		
Municipalities and other.....	7,021,541	9,898,525
Rents.....	1,018,529	1,264,096
Operating funds due from the Treasurer of Ontario.....	2,685,670	2,218,266
Other assets	273,375	242,690
Mortgages and loans receivable.....	2,490,952	1,811,614
Investment in property under agreements for sale (note 1).....	5,210,074	4,141,128
Land leased, at cost (note 1).....	14,865,811	6,672,131
Investment, including mortgages receivable, in properties under development.....	313,745,395	304,572,400
Rental housing properties, at cost less accumulated amortization of \$3,906,273; 1970—\$2,505,347	392,804,656	241,601,556
	<u>\$ 740,994,014</u>	<u>\$ 573,208,940</u>
Assets of mortgage guarantee and fire insurance funds (schedule 1)....	<u>\$ 1,382,443</u>	<u>\$ 153,063</u>

On behalf of the Board:


E. E. CLOW,
Chairman.


PAUL R. GOYETTE,
Vice-Chairman and Managing Director.

CORPORATION

share capital under
Corporation ActSheet
31, 1971

LIABILITIES

	1971	1970
Bank indebtedness	\$	\$ 2,538,996
Accounts payable and accrued liabilities	29,683,165	23,467,651
Holdbacks and deposits on construction contracts	16,191,210	16,393,022
Mortgages, debentures and similar indebtedness—		
Central Mortgage and Housing Corporation	530,786,846	385,270,870
Other	4,960,975	5,226,329
Capital indebtedness to the Treasurer of Ontario	158,931,801	140,090,742
Deferred income	440,017	221,330

	\$ 740,994,014	\$ 573,208,940
Reserves of mortgage guarantee and fire insurance funds (schedule 1).	\$ 1,382,443	\$ 153,063

The accompanying notes are an integral part of the financial statements.

ONTARIO HOUSING CORPORATION

Balance Sheet
December 31, 1971

(Continued)

AUDITOR'S REPORT

To the Minister of Revenue; and
To the Members,
Ontario Housing Corporation.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1971 and the statements of revenue and expenditure and operating funds from the Treasurer of Ontario for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1971 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, June 29, 1972.

ONTARIO HOUSING CORPORATION

Statement of Operating Funds from the Treasurer of Ontario
Year ended December 31, 1971

Balance, beginning of year—operating funds due from the Treasurer of Ontario	\$ 2,218,266
Add: Excess of expenditure over revenue for the year	18,067,522
	<hr/> 20,285,788
Less: Provided by the Treasurer of Ontario during the year	17,600,118
	<hr/>
Balance, end of year—operating funds due from the Treasurer of Ontario	<u>\$ 2,685,670</u>

The accompanying notes are an integral part of the financial statements.

ONTARIO HOUSING CORPORATION

Statement of Revenue and Expenditure
Year ended December 31, 1971

	1971	1970
REVENUE—		
Interest	\$ 9,619,289	\$ 13,308,232
Administration and construction management fees (note 2)	5,673,923	4,401,762
Income from leased land	2,896,826	1,474,554
Gain from sale of real property	1,029,710	983,138
Other	12,226	44,169
	<u>19,231,974</u>	<u>20,211,855</u>
EXPENDITURE—		
Loss on housing operations—		
Provincial housing properties (note 3) (schedule 2)	14,369,944	10,058,540
Federal-Provincial housing properties (note 4)	1,080,807	814,539
Interest—		
Capital indebtedness to the Treasurer of Ontario	10,610,557	8,873,313
Other	256,717	445,201
General Administration—		
Salaries	5,693,579	3,987,708
General office expenses	2,014,207	1,225,888
Transportation and communication	671,034	419,349
Supplies and equipment (note 5)	1,069,666	486,568
Construction supervision	265,738	235,098
Management agents' and housing authorities' charges	1,126,088	867,521
Other	141,159	280,493
	<u>37,299,496</u>	<u>27,694,218</u>
Excess of Expenditure over Revenue	\$ <u>18,067,522</u>	\$ <u>7,482,363</u>

The accompanying notes are an integral part of the financial statements.

ONTARIO HOUSING CORPORATION

Mortgage Guarantee and Fire Insurance Funds
December 31, 1971

ASSETS

	1971	1970
Mortgage guarantee fund—		
Cash.....	\$ 6,245	\$
Accounts receivable from Housing Corporation Limited.....	19,273	
Accounts receivable from Ontario Housing Corporation.....	3,020	
Securities at cost including accrued interest (market value, \$1,229,518).....	1,166,406	
(Mortgages guaranteed December 31, 1971, \$113,917,059).....		
	<u>1,194,944</u>	
Fire insurance fund—		
Cash.....	121,914	
Accounts receivable from Ontario Housing Corporation.....	18,558	8,357
Securities at cost including accrued interest (market value, \$48,083; 1970—\$45,825).....	47,027	44,706
Term deposit.....		100,000
	<u>187,499</u>	<u>153,063</u>
Total.....	<u>\$ 1,382,443</u>	<u>\$ 153,063</u>

RESERVES

(including activity for the year ended December 31, 1971)

	1971	1970
Mortgage guarantee reserve—		
Balance, beginning of year.....	\$	\$
Guarantee fees.....	1,142,945	
Investment income.....	51,999	
Balance, end of year.....	<u>1,194,944</u>	
Fire insurance reserve—		
Balance, beginning of year.....	153,063	88,723
Fire insurance provision.....	158,734	116,336
Investment income.....	8,572	8,340
	<u>320,369</u>	<u>213,399</u>
Less expenditures.....	<u>132,870</u>	<u>60,336</u>
Balance, end of year.....	<u>187,499</u>	<u>153,063</u>
Total.....	<u>\$ 1,382,443</u>	<u>\$ 153,063</u>

SCHEDULE 2

ONTARIO HOUSING CORPORATION

Loss on Housing Operations—Provincial Housing Properties
Year ended December 31, 1971

	1971	1970
REVENUE—		
Rental Income	\$ 25,206,554	\$ 19,505,914
EXPENDITURE—		
Operating expenses	11,458,980	7,071,563
Maintenance	9,315,968	6,167,848
Amortization—principal	1,400,926	1,309,314
—interest	23,431,487	17,266,140
Municipal taxes	9,936,491	7,938,905
Administration fees	2,879,779	1,787,674
Other expenses	380,469	820,270
	<u>58,804,100</u>	<u>42,361,714</u>
Loss on Housing Operations	33,597,546	22,855,800
Less amount charged to Central Mortgage and Housing Corporation and to municipalities	<u>19,227,602</u>	<u>12,797,260</u>
Ontario Housing Corporation's Share	<u>\$ 14,369,944</u>	<u>\$ 10,058,540</u>

ONTARIO HOUSING CORPORATION

Notes to Financial Statements
December 31, 1971

1. Agreements for sale and lease contracts have been entered into with respect to individual lots being part of large land developments currently under subdivision by the Corporation. The Corporation retains full title to such lands until agreements for sale are paid in full or until land lessees exercise their option to purchase. Development costs were not yet fully established as at December 31, 1971, therefore individual lot costs applicable to these contracts have been estimated.
2. Administration fees relating to the operation of Ontario Student Housing Corporation in the amount of \$400,000, and Housing Corporation Limited in the amount of \$538,005, are included by agreement between these two Corporations and Ontario Housing Corporation.
3. Provincial housing properties are those that are developed and administered by the Ontario Housing Corporation. Individual property operating statements are prepared for the benefit of Central Mortgage and Housing Corporation and one hundred and twenty-nine municipalities. Revenue and expenditure supporting provincial housing losses are shown on Schedule 2.
4. Federal-Provincial housing properties are developed by Central Mortgage and Housing Corporation and administered by forty-one housing authorities throughout the province. Separate financial statements covering the property management activities of these authorities reflect gross income and expenditures, the net of which is shareable by Central Mortgage and Housing Corporation, Ontario Housing Corporation and, in some instances, by the municipalities. The loss reported on this statement represents Ontario Housing Corporation's share only.
5. Furniture and equipment purchases for head office administration are charged to expenditure in the year of acquisition.
6. Comparative amounts reported for 1970 have been restated where necessary to conform to 1971 presentation.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Incorporated without share capital under
The Junior Farmer Establishment Act

Statement of Assets and Liabilities
as at March 31, 1972

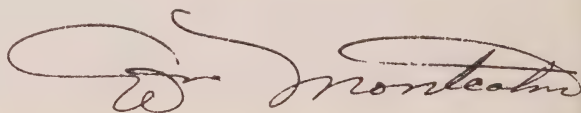
ASSETS		1972	1971
Cash in bank.....	\$	240,892	\$ 352,146
Cash held in trust—on deposit with Treasurer of Ontario (Note 1)...		24,815	437
Mortgage loans—Interest due and accrued.....		2,989,906	3,108,504
—Principal.....		93,236,672	98,282,485
Discount on debentures unamortized.....		165,070	207,251
Investment in farm properties held for sale.....		17,847	58,784
	\$	96,675,202	\$ 102,009,607
LIABILITIES			
Accrued interest on debentures.....	\$	246,140	\$ 246,140
Mortgage interest paid in advance.....		12,368	12,306
Insurance Loss Account.....		63,617	86,949
Farm property sold (Note 1)			
—funds held pending completion of sales and related matters....		32,373	36,693
—funds held in trust re completed sales.....		24,815	437
—unrealized gain re completed sales.....		26,283	27,082
Debentures—Guaranteed by Province of Ontario			
—Maturing October 1, 1976, 4½%.....		11,000,000	11,000,000
Capital advance due to Treasurer of Ontario.....		85,269,606	90,600,000
	\$	96,675,202	\$ 102,009,607

See notes to financial statements.

Approved on behalf of the Corporation:



A. G. BENNETT,
Chairman.



Wm. MONTCALM,
Vice-Chairman.

AUDITOR'S REPORT

I have examined the statement of assets and liabilities of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1972 and the statements of revenue and expenditure and deficit for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these statements present fairly the financial position of the Corporation as at March 31, 1972, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied, after giving effect to the changes referred to in Note 1 to the financial statements, on a basis consistent with that of the preceding year.



W. S. GROOM, C.A.,
Asst. Provincial Auditor.

Toronto, Ontario,
July 18, 1972.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1972

	1972	1971
REVENUE—		
Mortgage interest earned.....	\$ 4,766,747	\$ 5,009,382
Legal fees.....	4,987	2,696
Bank interest and exchange.....	2,437	1,858
	<u>\$ 4,774,171</u>	<u>\$ 5,013,936</u>
EXPENDITURE—		
Interest on capital advance—Treasurer of Ontario.....	5,413,311	7,059,148
Interest on debentures.....	495,000	495,000
Amortization charge for discount on debentures.....	42,181	40,159
Farm sales—losses.....	11,713	17,000
Interest on funds held re sales of farm property under Sales Proceedings (Note 1).....	(2,786)	1,855
Life insurance expense.....	759	579
	<u>5,960,178</u>	<u>7,613,741</u>
Excess of expenditure over revenue.....	<u>\$ 1,186,007</u>	<u>\$ 2,599,805</u>

See notes to financial statements.

Statement of Deficit
for the year ended March 31, 1972

Balance as at March 31, 1971.....	\$ Nil	\$ Nil
Add: excess of expenditure over revenue.....	1,186,007	2,599,805
	<u>1,186,007</u>	<u>2,599,805</u>
Less: provided by Department of Agriculture and Food.....	1,186,007	2,599,805
Balance as at March 31, 1972.....	<u>\$ Nil</u>	<u>\$ Nil</u>

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Notes to Financial Statements

March 31, 1972

NOTE 1: The provisions of the Corporation's mortgage indenture allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit. Upon sale the Corporation may take back a mortgage which differs in amount and bears interest at a different rate than the mortgage outstanding at the time of sale. The excess of the amount of any new mortgage over the amount of the original mortgage outstanding at the time of sale is accounted for as an unrealized gain. The gain remains unrealized until such time as the original mortgage debt is retired.

With respect to interest received on the new mortgage, it had been Corporation practice in previous years to consider amounts in excess of that which would have been due under the original mortgage, as owing to the original owner or other claimant upon retirement or assignment of the new mortgage. Interest was allowed on funds so held at the rate set forth in the new mortgage.

Based upon legal opinion this practice was modified on a retroactive basis during the current year. Interest in excess of that which would have been due under the original mortgage is to be considered as a reduction of the mortgage debt outstanding at the time of sale, until such time as this debt is retired. Mortgage payments received thereafter are to be considered as surplus, and are to be held in trust for the original owner or other claimant by the Corporation pending retirement or assignment of the new mortgage.

Accordingly, interest credited to original owners in previous years on funds held re sales of farm property under Sales Proceedings has been reversed and, in cases where the original mortgage has been fully retired, additional payments received have been credited to "funds held in trust re completed sales". Such funds held in trust are on deposit with the Treasurer of Ontario for ultimate disposition to the original owner or other claimant.

NOTE 2: Amounts reported in the 1971 financial statements have been regrouped where necessary to conform to 1972 presentation.

NOTE 3: The cost of administration has been paid by the Province of Ontario under the authority of The Junior Farmer Establishment Act.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

Balance Sheet
as at March 31, 1972

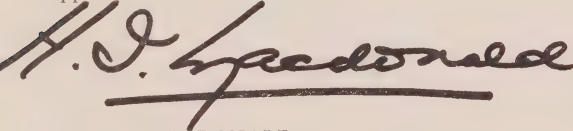
ASSETS

Cash in Bank	\$	1,012,487
Investments—debentures of Ontario municipalities and school boards—		
Par value	\$	46,835,476
Less: Unamortized net discount on debentures purchased		214,806
		46,620,670
Accrued interest receivable		1,043,230
Unamortized net discount on debentures issued		50,815
	\$	48,727,202

LIABILITIES

Debentures—guaranteed by Province of Ontario—		
Maturing 1972-73 April 1, 4½%	\$	2,000,000
" 1972 October 1, 4¾%		5,000,000
" 1977 April 1, 4½%		5,000,000
" 1980 June 15, 5¾%		5,000,000
		17,000,000
Accrued interest on debentures		358,623
	\$	17,358,623
Advances from Treasurer of Ontario		22,938,714
General reserve		8,429,865
	\$	48,727,202

Approved:



H. I. MACDONALD,
Chairman.

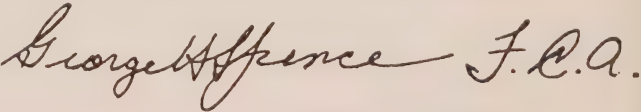


G. McINTYRE,
Director.

AUDITOR'S REPORT

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1972, and the statement of revenue and expenditure for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1972 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1972

REVENUE—

Interest earned on investments.....	\$	3,441,630	
Interest earned on bank deposits.....		7,872	\$ 3,449,502
			<u> </u>

EXPENDITURE—

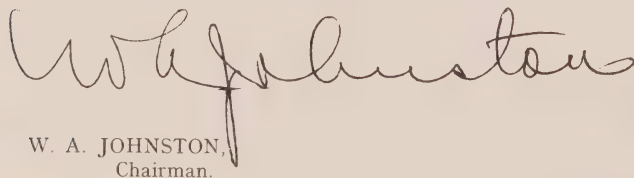
Interest on advances from Treasurer of Ontario.....	\$	2,603,727	
Interest on debentures issued.....		845,775	\$ 3,449,502
			<u> </u>

NOTE: The cost of administration has been paid by the Province of Ontario under the authority of The Ontario Municipal Improvement Corporation Act.

ONTARIO NORTHLAND

		Balance	
		As at December 31, 1971	
ASSETS		1971	1970
Current Assets—			
Cash.....	\$	94,252	\$ 2,030
Agents' Balances.....		2,452,867	2,654,421
Accounts Receivable.....		797,623	852,363
Material and Supplies.....		2,302,911	2,314,834
Prepaid Insurance.....		10,565	31,694
		<u>5,658,218</u>	<u>5,855,342</u>
Deferred Charges and Other Assets—			
Insurance and Other Funds (Market Value December 31, 1971, \$341,680).....		357,498	430,281
Bus Franchises.....		122,122	122,122
Discount and Expenses re Debenture Loan.....		4,079	10,196
Deposits.....		20,000	20,000
Investment in Telesat Canada.....		125,000	50,000
Miscellaneous.....		23,107	42,536
		<u>651,806</u>	<u>675,135</u>
Investment in Wholly Owned Subsidiary—			
Star Transfer Limited.....		<u>691,800</u>	<u>691,800</u>
Investment in Property—			
Road—Main Line and Branches.....		82,475,251	81,061,766
—Improvements—Leased Lines.....		5,339,240	5,197,455
—Wholly Owned Subsidiary—			
Nipissing Central Railway.....		4,268,987	4,268,987
Equipment—Rail and Highway.....		25,499,636	24,193,113
—Boat.....		216,509	215,216
Miscellaneous.....		390,520	366,765
		<u>118,190,143</u>	<u>115,303,302</u>
Less: Accumulated Depreciation.....		<u>37,114,536</u>	<u>35,285,592</u>
		<u>81,075,607</u>	<u>80,017,710</u>
Contributory Pension Fund Held in Trust (Market Value December 31, 1971, \$17,948,426).....			
		<u>18,741,212</u>	<u>16,674,712</u>
	\$	<u>106,818,643</u>	<u>\$ 103,914,699</u>

Approved on behalf of the Commission:



W. A. JOHNSTON,
Chairman.



E. A. FRITH,
General Manager.

TRANSPORTATION COMMISSION

Sheet

with Comparative Figures for 1970

LIABILITIES

	1971	1970
Current Liabilities—		
Bank Overdraft	\$	\$ 5,993
Demand Loans—Guaranteed by Province of Ontario	24,050,000	10,000,000
—Province of Ontario		12,000,000
Accounts Payable	2,147,788	1,881,682
Traffic Balances	1,657,856	3,197,431
Debenture Payable	500,000	500,000
Accrued Interest	9,583	251,112
Deposits	75	310
	<u>28,365,302</u>	<u>27,836,528</u>
Deferred Credits and Reserves—		
Deferred Rental Revenue	169,017	270,428
Insurance and Other Funds Reserves	357,498	430,281
Capital Reserve	23,898	6,312
	<u>550,413</u>	<u>707,021</u>
Long Term Liabilities—		
Debentures—Guaranteed by Province of Ontario—5¾% 1972..		500,000
Loan from Province of Ontario, Non-Interest Bearing	30,207,935	30,207,935
	<u>30,207,935</u>	<u>30,707,935</u>
Contributory Pension Fund Held in Trust (Contra)	18,741,212	16,674,712
Retained Income	28,953,781	27,988,503
	<u>\$ 106,818,643</u>	<u>\$ 103,914,699</u>

AUDITOR'S REPORT

I have examined the balance sheet of the Ontario Northland Transportation Commission as at December 31, 1971 and the statements of income, retained income and source and application of funds for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Commission as at December 31, 1971 and the results of its operations and the source and application of its funds for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, March 24, 1972.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Statement of Income
for the year ended December 31, 1971
with comparative figures for 1970

	Year ended December 31, 1971	Year ended December 31, 1970
Railway Operating Revenue		
Freight Services.....	\$ 17,418,502	\$ 16,453,267
Passenger Services.....	992,190	925,698
Express.....	1,271,430	1,262,028
Communications (Commercial).....	7,607,258	6,870,368
All Other.....	2,010,462	1,902,207
Total Operating Revenue.....	29,299,842	27,413,568
Railway Operating Expense		
Road Maintenance.....	4,988,330	4,628,876
Equipment Maintenance.....	4,057,511	3,896,066
Traffic.....	285,597	296,223
Transportation.....	5,728,223	5,263,357
Express Freight.....	1,022,014	1,035,840
Miscellaneous Operations.....	329,982	328,754
Communications (Commercial).....	5,058,420	4,659,545
General.....	1,877,546	1,659,824
Other—Bus, Boat Line, Hotel.....	1,131,737	1,000,868
Total Operating Expense.....	24,479,360	22,769,353
Net Revenue from Railway Operations.....	4,820,482	4,644,215
Taxes and Rent		
Railway Taxes—Municipal.....	184,459	157,620
Equipment Rents.....	695,599	963,013
Joint Facility Rents.....	(50,873)	(49,728)
Total Taxes and Rents.....	829,185	1,070,905
New Railway Operating Income.....	3,991,297	3,573,310
Other Income		
Dividends—Star Transfer Limited.....	70,060	70,060
Other Income Charges.....	(46,235)	(89,130)
Total Other Income.....	23,825	(19,070)
Income before Other Charges.....	4,015,122	3,554,240
Other Charges		
Interest on Funded Debt.....	47,917	76,667
Interest on Unfunded Debt.....	1,443,683	1,774,836
Discount and Expenses re Debenture Loan.....	6,118	6,118
Payments towards the Unfunded Liability and Experience Deficiency of Contributory Pension Fund.....	1,572,038	1,432,324
Total Other Charges.....	3,069,756	3,289,945
Net Profit carried to Retained Income.....	\$ 945,366	\$ 264,295

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Statement of Source and Application of Funds
for the year ended December 31, 1971

SOURCE OF FUNDS—

Net Profit for the year.....	\$	945,366	
Provision for Depreciation.....		2,960,346	
Amortization of Discount on Debentures.....		6,118	
Recovery on Retirement of Fixed Assets.....		359,751	
Profit on Sale of Property.....		19,855	
Miscellaneous Items—Net.....		37,071	\$ 4,328,507

APPLICATION OF FUNDS—

Additions to Fixed Assets.....	\$	4,377,995	
Reduction in Long Term Liabilities—			
Transferred to Current Liabilities.....		500,000	
Deferred Rental Revenue.....		101,410	
Investment in Telesat Canada.....		75,000	5,054,405
Decrease in Working Capital position.....			\$ 725,898

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Statement of Retained Income
for the year ended December 31, 1971

Balance December 31, 1970.....	\$	27,988,503	
Add:			
Net Profit for year ended December 31, 1971.....	\$	945,366	
Profit on Sale of Property.....		19,855	
Vouchers and Wages Written Off.....		1,005	966,226
			28,954,729
Deduct:			
Uncollectible Accounts.....			948
Balance December 31, 1971.....	\$	28,953,781	

ONTARIO STUDENT

Incorporated without
The Housing

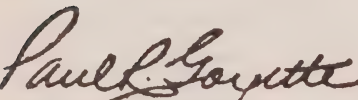
Balance
as at December

ASSETS

Accounts receivable—	
Universities and other	\$ 1,452,544
Rents	111,498
Properties under development, at cost	9,826,451
Rental housing properties on leased land, at cost, less universities' equity of \$261,312 (note 1)	47,069,156
Rental housing properties, at cost, less accumulated amortization of \$69,767 (note 2) ..	15,360,981
	<u>\$ 73,820,630</u>
Assets of capital repair and painting funds (schedule 1)	<u>\$ 44,250</u>

On behalf of the Board:


E. E. CLOW,
Chairman.


PAUL R. GOYETTE,
Vice-Chairman and Managing Director.

HOUSING CORPORATION

share capital under
Development Act

Sheet
31, 1971

LIABILITIES

Bank indebtedness.....	\$	11,818
Accounts payable and accrued liabilities.....		2,273,466
Holdbacks on construction contracts.....		1,302,033
Operating advance from the Treasurer of Ontario.....		556,387
Loans payable—Central Mortgage and Housing Corporation.....		67,673,926
Capital indebtedness to the Treasurer of Ontario.....		2,003,000

\$ 73,820,630

Reserves of capital repair and painting funds (schedule 1)	\$	44,250
--	----	--------

The accompanying notes are an integral part of the financial statements.

AUDITOR'S REPORT

I have examined the balance sheet of Ontario Student Housing Corporation as at December 31, 1971 and the statements of revenue and expenditure and operating advance from the Treasurer of Ontario for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1971 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles which, except for a change from a cash to an accrual basis of accounting for interest on Central Mortgage and Housing Corporation loans, have been applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
July 26, 1972.

ONTARIO STUDENT HOUSING CORPORATION

Statement of Revenue and Expenditure
Year ended December 31, 1971

REVENUE—

Interest (note 3)	\$ 5,468,978
Construction management fees	204,100
	<hr/>
	\$ 5,673,078

EXPENDITURE—

Interest—

Central Mortgage and Housing Corporation (note 3)	\$ 4,831,637
Treasurer of Ontario	138,622

Administration fees—

Ontario Housing Corporation (note 4)	400,000
--	---------

General Administration—

Salaries	89,663
General office expenses	18,702
Transportation and communication	10,660
Supplies and equipment	11,665
Construction supervision	2,258

\$ 5,503,207

Excess of Revenue over Expenditure	<hr/> \$ 169,871 <hr/>
--	------------------------

ONTARIO STUDENT HOUSING CORPORATION

Statement of operating advance from the Treasurer of Ontario
Year ended December 31, 1971

Balance, beginning of year—operating advance from the Treasurer of Ontario	\$ 149,620
Add: Excess of revenue over expenditure for the year	169,871
	<hr/>
	319,491
Add: Provided by the Treasurer of Ontario during the year	236,896
	<hr/>
Balance, end of year—retained as an operating advance from the Treasurer of Ontario . .	<hr/> \$ 556,387 <hr/>

The accompanying notes are an integral part of the financial statements.

Schedule 1

ONTARIO STUDENT HOUSING CORPORATION

Capital Repair and Painting Funds
December 31, 1971

ASSETS

Capital repair fund—		
Accounts receivable from Ontario Student Housing Corporation	\$	20,000
Painting fund—		
Accounts receivable from Ontario Student Housing Corporation		24,250
	\$	44,250

RESERVES

Capital repair reserve	\$	20,000
Painting reserve		24,250
	\$	44,250

ONTARIO STUDENT HOUSING CORPORATION

Notes to Financial Statements
Year ended December 31, 1971

NOTE 1: The cost of student housing accommodations constructed on land leased from universities is being repaid to the Corporation over the terms of the leases. When costs are fully repaid the buildings will become the property of the universities. Rental and maintenance activities are administered by the universities concerned.

NOTE 2: These properties are administered by the Corporation as student housing accommodations and net operating costs as well as amortization and interest charges are recovered from the universities concerned.

NOTE 3: To the end of 1970 interest receipts from universities and interest payments to Central Mortgage and Housing Corporation were deferred pending final completion of the various properties involved. Commencing in 1971, interest earned has been allocated directly to operating revenue. Interest incurred has been capitalized for those properties still under development and allocated to interest expense for those properties fully developed.

NOTE 4: The amount of \$400,000 has been agreed upon between Ontario Student Housing Corporation and Ontario Housing Corporation. An amount of \$1,300,000 had been agreed upon for the year ending December 31, 1970. As at December 31, 1970 all student housing properties were still under development. However, as at December 31, 1971 the majority were fully developed. As a result Ontario Housing Corporation administrative responsibility was substantially reduced during the 1971 year.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share Capital under
The Ontario Universities Capital Aid Corporation Act

Balance Sheet
as at March 31, 1972

ASSETS

Investments (net of redemptions)

5½% to 8½% Debentures maturing in varying amounts, 1972-2002 at cost which
is par value—

Ontario Universities	\$ 758,622,918
Ontario Colleges.....	229,864,822
Art Gallery of Ontario.....	1,075,000
	<u>\$ 989,562,740</u>

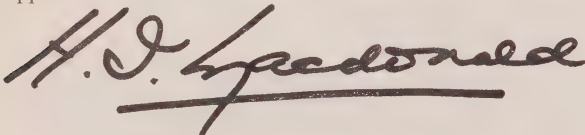
LIABILITIES

Advances

Treasurer of Ontario—5½% to 8½%.....	<u>\$ 989,562,740</u>
--------------------------------------	-----------------------

NOTE: Interest has not been accrued on investments or advances as the Corporation accounts are kept on a cash basis and the interest rates, payments and accrued interest are identical with respect to investments and advances.

Approved:



H. I. MACDONALD,
Chairman.



H. H. WALKER,
Vice-Chairman.

AUDITOR'S REPORT

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1972 and the statement of receipts and disbursements for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1972 and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Receipts and Disbursements
for the year ended March 31, 1972

RECEIPTS—

Interest on Debentures.....	\$ 55,864,745
-----------------------------	---------------

DISBURSEMENTS—

Interest on Advances from the Treasurer of Ontario.....	\$ 55,864,745
---	---------------

NOTE: The cost of administration has been paid by the Province of Ontario.

ONTARIO WATER
Constituted by Special Act

Balance
as at December

ASSETS

CAPITAL ACCOUNT—

Cash in bank.....	\$ 1,721,668
Recoverable advances.....	104,256
Accounts receivable.....	8,869,020
Capital Assets:	
Completed projects owned by Ontario Water Resources Commission.....	194,410,132
Capital advances for completed municipal projects.....	30,613,101
Construction in progress.....	55,827,592
Amounts due from reserve account.....	93,784
Amounts due from debt retirement account.....	445,553
	<hr/> \$ 292,085,106 <hr/>

RESERVE ACCOUNT—

Cash in bank.....	\$ 4,959
Accrued interest receivable.....	95,829
Investments, at amortized value (Market \$6,043,010).....	6,327,895
	<hr/> \$ 6,428,683 <hr/>

DEBT RETIREMENT ACCOUNT—

Cash in bank.....	\$ 43,817
Accrued interest receivable.....	350,013
Investments, at amortized value (Market \$20,399,566).....	21,029,952
	<hr/> \$ 21,423,782 <hr/>
	<hr/> \$ 319,937,571 <hr/>

NOTE 1: As at December 31, 1971 commitments existed to construct and acquire projects under final agreements executed or under Section 61 of the Act in the approximate amount of \$155,000,000. It is estimated that \$54,000,000 will be expended in 1972.

NOTE 2: As at December 31, 1971 litigation was pending against the Commission in the approximate amount of \$2,700,000.

NOTE 3: Deficit on operations of provincial programs, shown as an asset on the balance sheet at December 31, 1970, is shown as a deduction from equity in provincial programs under liabilities at December 31, 1971.

RESOURCES COMMISSION
of the Ontario Legislature

Sheet

1, 1971

LIABILITIES

CAPITAL ACCOUNT—

Accounts payable, accrued interest and contract retentions.....	\$	23,106,540
Advances from municipalities and others—		
Operating and interest.....	\$	1,131,529
Capital.....		19,968,204
		21,099,733
Due to Province of Ontario—		
Advance from Department of Treasury and Economics.....		125,000
Debentures payable, guaranteed by Province of Ontario.....		15,190,839
Funded debt payable to Province of Ontario (Schedule 1).....		226,623,609
Equity in provincial programs—		
Repayments of funded debt.....	7,361,156	
Less deficit on operations.....	1,421,771	5,939,385
		\$ 292,085,106

RESERVE ACCOUNT—

Funds for renewals, replacements and contingencies under Section 57 of the Act..	\$	6,334,899
Amounts due to capital account.....		93,784
	\$	6,428,683

DEBT RETIREMENT ACCOUNT—

Sinking fund for the recovery of the cost of capital assets under Section 58 of the Act..	\$	20,978,229
Amounts due to capital account.....		445,553
	\$	21,423,782
	\$	319,937,571

Approved on behalf of the Commission:

John H. Root

JOHN H. ROOT,
Chairman.

D. S. Caverly

D. S. CAVERLY,
General Manager.

AUDITOR'S REPORT

I have examined the balance sheet of the Ontario Water Resources Commission as at December 31, 1971 and the statements of reserve account, debt retirement account and general expenditure for the year ended on that date. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1971 and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied, subject to Note 3, on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, July 28, 1972.

ONTARIO WATER RESOURCES COMMISSION

Statement of Reserve Account
For the year ended December 31, 1971

Balance, December 31, 1970.....	\$	5,694,767	
Charges to municipalities and others.....		530,253	
Interest earned.....		385,972	
	\$	6,610,992	
Deduct: Disbursements for renewals and replacements.....	\$	246,863	
Disbursements for project agreements terminated.....		22,281	
Amounts due to provincial programs.....		6,949	276,093
Balance, December 31, 1971.....	\$	6,334,899	

Statement of Debt Retirement Account
For the year ended December 31, 1971

Balance, December 31, 1970.....	\$	18,637,327	
Charges to municipalities and others.....		1,103,744	
Interest earned.....		1,348,337	
	\$	21,089,408	
Deduct: Disbursements for project agreements terminated.....	\$	5,570	
Amounts due to provincial programs.....		105,609	111,179
Balance, December 31, 1971.....	\$	20,978,229	

ONTARIO WATER RESOURCES COMMISSION

Statement of General Expenditure
(Reflecting expenditure on a cash basis)
For the year ended December 31, 1971

Commission Administration Program

Executive Direction and Commission Expenses.....	\$ 1,023,326
Legal.....	79,750
Personnel.....	188,559
Public Relations and Information.....	247,571
Administrative Services.....	1,011,933
Finance.....	471,680
Regional Offices.....	110,113
Data Processing.....	249,087
	<hr/> \$ 3,382,019 <hr/>

Management of the Quality and Quantity of Water Program

Sanitary Engineering.....	\$ 1,600,635
Industrial Wastes.....	704,193
Water Resources.....	1,256,003
Laboratory.....	1,909,482
Environmental Quality.....	1,481,598
Research.....	751,274
	<hr/> \$ 7,703,185 <hr/>

**Provision of Sewage and Water Facilities
and Related Funding Program**

Project Development.....	\$ 1,295,849
Construction.....	420,643
Plant Operations.....	798,111
	<hr/> \$ 2,514,603 <hr/>
Total.....	<hr/> \$ 13,599,807 <hr/>

The above expenditures have been made from General Expenditure appropriations provided by the Legislature of Ontario.

Schedule 1

ONTARIO WATER RESOURCES COMMISSION

Statement of Funded Debt Payable to Province of Ontario
as at December 31, 1971

MUNICIPAL PROJECTS—

1957 advances, maturing December 31, 1987.....	5.5 %	\$	659,671	
1958 advances, maturing December 31, 1988.....	4.75 %		7,502,389	
1959 advances, maturing December 31, 1989.....	5.9 %		11,957,869	
1960 advances, maturing December 31, 1990.....	6.05 %		13,979,335	
1961 advances, maturing December 31, 1991.....	5.62 %		11,854,332	
1962 advances, maturing December 31, 1992.....	5.55 %		13,403,821	
1963 advances, maturing December 31, 1993.....	5.71 %		10,327,377	
1964 advances, maturing December 31, 1994.....	5.6 %		1,848,193	
1965 advances, maturing December 31, 1995.....	5.7 %		4,064,472	
1966 advances, maturing December 31, 1996.....	5.96 %		6,311,232	
1967 advances, maturing December 31, 1997.....	6.07 %		3,065,408	
1967 transfers to provincial programs.....	5.68 %		(654,316)	
1968 advances, maturing December 31, 1998.....	7.27 %		4,001,759	
1968 transfers to provincial programs.....	5.7 %		(158,144)	
1969 advances, maturing December 31, 1999.....	8.79 %		3,008,242	
1969 transfers to provincial programs.....	5.76 %		(7,050,126)	
1970 advances, maturing December 31, 2000.....	9.57 %		4,104,714	
1970 transfers to provincial programs.....	5.61 %		(2,074,658)	
1971 advances, maturing December 31, 2001.....	7.64 %		2,550,646	
1971 transfers to provincial programs.....	7.95 %		(23,269)	\$ 88,678,947

PROVINCIAL PROGRAMS—

1964 advances.....	5.6 %	\$	784,279	
1965 advances.....	5.7 %		3,754,047	
1966 advances.....	5.96 %		14,283,329	
1967 advances.....	6.07 %		10,805,534	
1967 transfers from municipal projects.....	5.68 %		654,316	
1968 advances.....	7.27 %		8,596,104	
1968 transfers from municipal projects.....	5.7 %		158,144	
1969 advances.....	8.64 %		15,197,347	
1969 transfers from municipal projects.....	5.76 %		7,050,126	
1970 advances.....	9.36 %		33,033,173	
1970 transfers from municipal projects.....	5.61 %		2,074,658	
1971 advances.....	7.81 %		41,530,336	
1971 transfers from municipal projects.....	7.95 %		23,269	\$ 137,944,662
				<u>\$ 226,623,609</u>

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Balance Sheet
As at March 31, 1972

ASSETS

	1972	1971
Funds on deposit with chartered banks and with the Treasurer of Ontario.....	\$ 146,247,603	\$ 116,893,558
Savings Offices—		
Accounts receivable.....	4,127	9,353
Furniture and equipment (less accumulated depreciation).....	1	1
Alterations to premises (less amounts written off).....	80,981	47,148
	<u>\$ 146,332,712</u>	<u>\$ 116,950,060</u>

LIABILITIES

Savings balances due to the Public.....	\$ 146,039,429	\$ 116,656,777
Reserve—		
Balance at beginning of year.....	293,283	293,283
Add: Net profit on operations for year.....	171,053	94,054
	<u>464,336</u>	<u>387,337</u>
Less: Transferred to Treasurer of Ontario.....	171,053	94,054
	<u>293,283</u>	<u>293,283</u>
	<u>\$ 146,332,712</u>	<u>\$ 116,950,060</u>



R. I. NELSON,
Director.

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Revenue and Expenditure
for the year ended March 31, 1972

REVENUE	Year ended March 31, 1972	Year ended March 31, 1971
Head Office—		
Interest earned—Department of Treasury and Economics.....	\$ 8,196,949	\$ 7,432,341
Less interest charged on expenses.....	15,466	19,389
	<hr/> 8,181,483	<hr/> 7,412,952
Branches—		
Inland exchange.....	86,051	57,678
Charges on cheques.....	58,761	58,110
Safety deposit box rentals.....	37,165	36,520
Commission on money orders.....	13,846	12,404
Foreign exchange.....	7,671	6,164
Vacation-with-pay stamp commissions.....		86
	<hr/> 203,494	<hr/> 170,962
Total Revenue.....	<hr/> <hr/> \$ 8,384,977	<hr/> <hr/> \$ 7,583,914
EXPENDITURE		
Head Office—		
Salaries and employee benefits.....	\$ 102,968	\$ 105,692
Stationery and printing.....	49,558	45,438
Insurance.....	31,370	509
Rent and maintenance.....	12,843	5,554
Advertising.....	7,975	220
Travelling expense.....	2,035	1,716
Postage.....	1,505	607
Depreciation—furniture and equipment.....	730	387
Telephone and telegraph.....	389	306
Other.....	1,187	2,919
Branch shortages absorbed.....		5,158
	<hr/> 210,560	<hr/> 168,506
Branches—		
Interest paid on deposits.....	6,465,981	5,842,663
Clearing charges.....	23,750	22,011
Shortages absorbed.....	7,311	
Commission on transfers.....	4,976	4,962
Salaries and employee benefits.....	1,140,172	1,095,953
Rent and maintenance.....	232,013	226,532
Municipal tax assistance.....	24,505	21,409
Depreciation—furniture and equipment.....	17,854	36,884
Amortization—alterations to premises.....	15,268	10,358
Travelling expense.....	13,798	10,321

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Revenue and Expenditure—Continued

	Year ended March 31, 1972	Year ended March 31, 1971
Branches (continued)—		
Telephone and telegraph.....	\$ 10,481	\$ 9,570
Postage.....	7,596	5,751
Stationery and printing.....	5,620	1,369
Maintenance and rental of equipment.....	5,422	4,208
Managers' expense accounts.....	3,722	2,291
Other.....	24,895	27,072
	<hr/> 8,003,364	<hr/> 7,321,354
Total expenditure.....	<hr/> \$ 8,213,924	<hr/> \$ 7,489,860
Net profit on operations.....	<hr/> \$ 171,053	<hr/> \$ 94,054

NOTE: Amounts reported on the 1971 statement of revenue and expenditure have been reclassified and grouped where necessary to conform to 1972 presentation.

House of Commons

public
accounts
1971-72

vol. 3—details of expenditures



ONTARIO

PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO
TORONTO

Printed and Published by the Queen's Printer and Publisher

**public
accounts
1971-72**

vol. 3—details of expenditures



ONTARIO

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TORONTO**

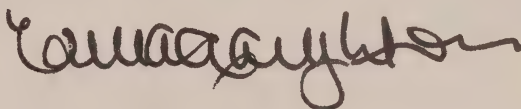
Printed and Published by the Queen's Printer and Publisher

TO THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,
Lieutenant Governor of the Province of Ontario.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1972, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'C. S. MacNaughton', with a stylized, flowing script.

C. S. MACNAUGHTON,
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs.*

Toronto, December 31, 1972.

NOTE:

The expenditure statements contained in Volume 1 of the 1972 Public Accounts present expenditures by program, activity and standard expenditure object.

The analysis contained in this volume (Volume 3) provides details of payments for each department as a whole, categorized by the three major headings "Salaries and Wages" (paid to employees who earned \$20,000 or more in the fiscal year), "Travelling Expenses" (paid to individuals who received \$2,500 or more in the fiscal year) and "Materials, Supplies, etc." (accounts of \$10,000 or more).

These categories are the same as those used in prior years and should not be confused with the standard expenditure object categories appearing in Volume 1.

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**Officials who received remuneration of \$20,000 or over excluding those
officials whose accumulated salary already appears in a
departmental listing for the fiscal year 1971-1972**

Name	Department	Page	Amount	Total
			\$	\$
Algar, M. J.	Management Board.....	85	245	24,660
	Public Works.....	153	24,415	
Arber, J. C.	Colleges and Universities.....	23	774	20,504
	Environment (Ontario Water Resources Commission).....	43	19,730	
Bayly, G. H.	Lands and Forests.....	75	3,593	41,356
	Management Board.....	85	37,763	
Biggs, E. M.	Agriculture.....	11	33,882	38,815
	Environment.....	41	4,933	
Brannan, C. E.	Management Board.....	85	3,833	40,829
	Prime Minister.....	141	36,996	
Campbell, T. I.	Education.....	33	13,018	31,580
	Prime Minister.....	141	18,562	
Carman, R. D.	Lands and Forests.....	75	21,417	26,783
	Management Board.....	85	5,366	
Clarkson, S. W.	Revenue.....	163	32,546	35,900
	Trade and Development.....	187	3,354	
Collins, D. J.	Trade and Development.....	187	34,502	38,095
	Ontario Water Resources Commission....	43	3,593	
Collins, M. M.	Health.....	49	6,800	20,599
	Prime Minister.....	141	13,799	
Crowley, B. S.	Ontario Housing Corporation.....	163	8,157	24,151
	Revenue.....		15,994	
Dick, A. R.	Justice.....	65	31,937	41,596
	Prime Minister.....	141	9,659	
Eberlee, T. M.	Labour.....	73	24,292	39,763
	Management Board.....	85	15,471	
Goddard, A. C.	Lands and Forests.....	75	9,812	24,071
	Ontario Housing Corporation.....		14,259	
Hilliard, T. R.	Agriculture.....	11	4,554	36,034
	Public Works.....	153	31,480	

**Officials who received remuneration of \$20,000 or over excluding those
officials whose accumulated salary already appears in a
departmental listing for the fiscal year 1971-1972—Concluded**

Name	Department	Page	Amount	Total
			\$	\$
Johnston, L. M.	Colleges and Universities.....	23	19,265	35,364
	Education.....	33	16,099	
Johnston, R. D.	Civil Service.....	21	3,114	36,946
	Labour.....	73	10,016	
	Ontario Water Resources Commission....	43	23,816	
Lewis, D. Y.	Management Board.....	85	7,941	36,811
	Prime Minister.....	141	6,899	
	Public Works.....	153	21,971	
Macnee, W. Q.	Lands and Forests.....	75	33,861	36,975
	Transportation and Communications (Transport).....	219	3,114	
McCutcheon, M. K.	Prime Minister.....	141	24,251	25,893
	Revenue.....	163	1,642	
Rathbun, W. A.	Prime Minister.....	141	14,611	21,658
	Transportation and Communications (Highways).....	191	7,047	
Scott, J. R.	Civil Service.....	21	22,538	28,954
	Management Board.....	85	6,416	
Simmonds, I. G.	Environment.....	41	20,738	34,927
	Health.....	50	14,189	
Southcott, D. T.	Transportation and Communications (Highways).....	191	19,721	25,037
	Treasury and Economics.....	221	5,316	
Stewart, E. E.	Colleges and Universities.....	23	3,354	39,306
	Education.....	33	35,952	
Walker, H. H.	Colleges and Universities.....	23	34,129	37,243
	Revenue.....	163	3,114	
Walkinshaw, W. M.	Environment.....	41	23,583	39,738
	Health.....	50	16,155	
Wilson, B. A.	Management Board.....	85	25,366	31,690
	Prime Minister.....	141	6,324	

DETAILS OF EXPENDITURES BY DEPARTMENTS

NOTE

The expenditure details by departments for the fiscal year ended March 31, 1972, are shown in full with the exception of the following items which have been summarized: Salary payments of less than \$20,000 to Public Servants; Accounts for merchandise and services under \$10,000; Travelling expense payments under \$2,500.

DEPARTMENT OF AGRICULTURE AND FOOD

Hon. William A. Stewart, Minister (Statutory, see page 19)

Everett M. Biggs, Deputy Minister

T. R. Hilliard, Deputy Minister

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$16,312,309)

E. M. Biggs.....	Deputy Minister.....	33,882	
T. R. Hilliard.....	“ “.....	4,554	
R. G. Bennett.....	Assistant Deputy Minister (Agricultural Marketing).....	31,921	
K. E. Lantz.....	“ “ (Production and Rural Development).....	31,806	
E. T. Andersen, 21,658; J. A. Archibald, 26,500; A. G. Bennett, 23,166; G. H. Collin, 20,166; G. R. Craig, 20,056; H. F. Crown, 23,611; H. Ediger, 22,639; R. Frank, 21,480; F. F. Gallant, 21,569; E. A. Haslett, 23,211; A. R. Hawkshaw, 21,551; D. N. Huntley, 31,806; E. A. Kerr, 22,074; J. A. MacDonald, 21,398; K. A. McDermid, 21,041; K. E. McEwen, 23,522; H. E. McGill, 23,611; C. E. Mighton, 23,166; C. B. Schneller, 21,689; R. Sewell, 24,273; W. W. Snow, 21,317; F. A. Stinson, 21,034; V. C. Walker, 20,423; D. E. Williams, 23,611; H. Worton, 23,166;—Other salaries and wages, 15,688,167			
		16,358,068	
Less Refunds: Sundry Persons.....		45,759	
			16,312,309

Employee Benefits (\$1,199,576)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 169,468; Group Insurance, 15,992; Long Term Income Protection, 28,957; Ontario Health Insurance Plan, 50,489; Ontario Health Services Insurance Plan, 97,821; Ontario Hospital Plan, 47,821; Public Service Superannuation Fund, 717,895; Unemployment Insurance, 27,312..	1,155,755	
Payments to the Workmen's Compensation Board of Ontario.....	43,821	
		1,199,576

Travelling Expenses (\$1,478,474)

Hon. William A. Stewart, 3,094; Air Canada, 34,686; J. L. Anderson, 2,660; W. B. Andrew, 3,504; T. W. Baxter, 2,732; R. Beshiri, 3,144; D. A. Blair, 2,774; R. C. Bodkin, 2,930; R. T. Burch, 3,201; R. H. Clark, 2,646; A. M. Dell, 2,560; D. G. Eckstein, 3,000; J. B. Ferren, 3,115; J. F. Field, 4,103; G. C. Fisher, 2,978; Four Seasons Travel, Ltd., 12,826; J. J. Fox, 3,907; R. F. Gomme, 2,792; J. Harlton, 3,760; N. W. Harrison, 2,935; R. J. Hawley, 2,687; L. E. Hill, 3,354; N. W. Hoag, 3,807; L. G. Hooker, 3,312; G. C. Jackson, 2,908; M. Klassen, 2,682; K. G. Knott, 2,564; J. H. Krauter, 4,395; P. A. Lalonde, 3,041; K. E. Lantz, 3,027; J. Laplante, 3,201; W. C. Leeson, 3,102; E. LeMay, 3,140; C. LeNover, 2,819; Lord Simcoe Hotel, 8,287; H. J. Mahon, 2,897; R. D. McLaren, 2,855; A. McLaughlin, 3,684; D. Mendes, 3,791; Wm. Y. Moore, 2,737; W. Nap, 2,759; Nottawasaga Inn, 4,017; A. J. Nyholt, 2,885; L. R. Oliver, 3,755; M. Pardy, 3,258; R. Pettitt, 2,866; L. Racine, 2,599; J. R. Rainforth, 3,514; K. R. Ramore, 3,276; W. H. Richardson, 3,928; N. V. Sanderson, 3,627; D. J. Scott, 2,965; Skyline Hotels, Ltd., 6,117; G. J. Smith, 2,622; L. J. Smith, 3,237; F. A. Stinson, 2,725; E. Stoehr, 3,662; B. Stuart, 2,508; R. D. Tovey, 2,786; W. J. Turnbull, 2,552; University of Guelph, 5,465; R. G. Vandembosche, 3,095; M. C. Watson, 2,603; A. W. Weir, 3,123; J. H. Wong, 2,924;—Other accounts under \$2,500, 1,223,969.....		1,478,474
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DEPARTMENT OF AGRICULTURE AND FOOD — Continued

Materials, Supplies, etc. (\$5,765,856)

Agricultural Publishing Co., Ltd., 18,729; American Motors (Canada), Ltd., 200,988; Beaver Food Service Associates, Ltd., 253,537; Bell Canada, 64,632; Bellevue Pathe, Ltd., 15,313; B & M Livestock and Transport, Ltd., 16,959; B P Canada, Ltd., 14,131; Buntin Reid Paper Co., Ltd., 15,703; Canadian Laboratory Supplies, Ltd., 99,066; Canadian Linen Supply (Ontario), Ltd., 21,799; Canadian National Railways, 10,641; Carl-Don Equipment, 16,956; Graham Chambers, Ltd., 18,653; Chrysler Canada, Ltd., 83,689; D. W. Croskery, 10,409; Electro Physical Instruments, Ltd., 13,832; Fastforms, Ltd., 10,049; Fisher Scientific Co., Ltd., 45,862; Ford Motor Co. of Canada, Ltd., 71,348; General Motors Products of Canada, Ltd., 35,678; Gestetner (Canada), Ltd., 28,512; Gulf Oil Canada, Ltd., 28,394; Holiday House, 10,737; Huxley-Irwin-Price, Ltd., 51,802; Imperial Oil, Ltd., 44,866; I B M Canada, Ltd., 78,531; Interroyal Corp., Ltd., 11,746; Jones Box and Label Co., Ltd., 36,273; Kates, Peat, Marwick and Co., 33,369; Ketchum Manufacturing Sales, Ltd., 10,420; L. W. Kleinstiver, Ltd., 10,417; Massey-Ferguson Industries, Ltd., 10,187; McLellan Supply, 12,000; Minnesota Mining & Manufacturing of Canada, Ltd., 25,007; Monroe International of Canada, Ltd., 15,326; Murritt Business Machines, Ltd., 11,467; Murritt Photofax, Ltd., 20,047; National Cash Register of Canada, Ltd., 14,472; Newton & McConvey, Ltd., 17,844; Office Specialty, Ltd., 13,781; Olivetti Underwood, Ltd., 15,519; Ontario Development Corp., 265,515; Ontario Hydro, 20,968; Pitney Bowes of Canada, Ltd., 15,701; Department of Public Works, 88,420; Queen's Printer, 547,066; Receiver General of Canada, 154,924; Rinehart & McKinnel, Ltd., 14,274; Sargent-Welch Scientific of Canada, 24,706; Shell Canada, Ltd., 46,202; Robert Simpson Co., Ltd., 12,477; Source Data Control, Ltd., 23,908; St. Clair Grain & Feeds, 18,789; Sun Oil Co., Ltd., 13,563; Supertest Petroleum Corp., Ltd., 22,591; Texaco Canada, Ltd., 36,701; John P. Thompson, 10,304; K. J. Tipper, 10,892; Topecon Group, Ltd., 10,057; Department of Trade and Development, 26,987; Department of Transportation and Communications, 49,034; Department of Treasury and Economics, 28,388; United Co-operatives of Ontario, 48,030; University of Guelph, 31,631; F. E. Wagner, Ltd., 27,568; Wilson Niblett Chev-Olds, 75,009; York University, 12,574; Zettle Tractor & Equipment Sales, 15,420;—Accounts under \$10,000, 2,575,466.....	5,765,856
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Grants, Subsidies, etc. (\$43,306,908)

Grants specified in Expenditure Estimates (\$118,847):

Agricultural Economics Research Council.....	7,500
Canadian Council on 4H Clubs.....	7,122
Central Ontario Cheesemakers' Association.....	200
College "Royals":	
Centralia College of Agricultural Technology.....	100
Kemptville College of Agricultural Technology.....	100
Ontario Agricultural College.....	100
Ridgetown College of Agricultural Technology.....	100
Entomological Society of Ontario.....	300
International Plowing Match.....	1,500
Junior Farmers' Association of Ontario.....	4,500
Ontario Association of Agricultural Societies.....	350
Ontario Beef Cattle Performance Association.....	500
Ontario Provincial Council of Rabbit Clubs.....	100
Ontario Farm Safety Council.....	5,000
Ontario Fur Breeders' Association Inc.....	5,000
Ontario Horticultural Association.....	325
Ontario Pork Industry Council.....	500
Ontario Sheep Breeders' Association.....	500
Ontario Soil and Crop Improvement Association.....	5,000
Ontario Swine Breeders' Association.....	500
Ottawa Winter Fair.....	20,000
Prince of Wales Prize.....	250

DEPARTMENT OF AGRICULTURE AND FOOD — Continued

Royal Winter Fair.....	50,000	
Rural Learning Association.....	8,000	
South Western Ontario Livestock Producers' Association.....	300	
Walkerton Agricultural Society Christmas Fair.....	1,000	
		118,847

Grants and Interest Payments (\$22,187,474):

Grants for Capital Purposes in Farm Development:

Sundry Farmers.....	21,895,845
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Share of Interest on Guaranteed Bank Loans to Farmers:

Sundry Farmers.....	290,643
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Grants to Apiarists:

Sundry Persons.....	986	22,187,474
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Grants re Agricultural and Horticultural Societies (\$508,284):

Sundry Agricultural and Horticultural Societies.....	508,284
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Grants, achievement awards and other payments re extension work (\$251,516):

Arman Trophy Manufacturing Co., Ltd., 21,128; Farm Safety Program—Sundry Farm Safety Councils, 10,800; Ottawa Winter Fair, 6,000; Sundry 4H Achievement Day Awards, 4,275; Northern Ontario Development Programs—Sundry Agricultural Societies, 4,600; Sundry Persons—Fertilizer, 123,924; Hay, Seed and Pasture Mix, 39,343; Land Clearing and Breaking, 14,248; Other Sundry Programs, 16,448; Weed Control, Drainage and Equipment, 10,750.....	251,516
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Home Economics grants and achievement awards (\$104,483):

International Silver Co. of Canada, Ltd., 90,317;—Accounts under \$10,000, 14,166....	104,483
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Livestock grants, subsidies and compensation payments (\$239,301):

Grants:

Associations holding sales of Pure Bred Stock.....	3,939
Boar Premium Policy—Sundry Persons.....	10,035
Bull Premium Policy—Sundry Persons.....	81,584
Horse, Cattle, Sheep and Swine Shows—Sundry Associations.....	10,381
Poultry Associations and Artificial Insemination Grants.....	56,139
Ram Premium Policy—Sundry Persons.....	1,537

Special grants to associations exhibiting outside Ontario:

Sundry Associations.....	4,688
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Assistance in the purchase of livestock:

Sundry Persons—Freight, etc.....	4,900
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Special western freight assistance on purchase of ewes:

Sundry Persons.....	2,908
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Hunter Damage Compensation:

Sundry Persons.....	19,219
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DEPARTMENT OF AGRICULTURE AND FOOD — Continued

Subsidies under The Warble Fly Control Act:	
Sundry Towns.....	76
Sundry Villages.....	150
Sundry Townships.....	43,745
	<hr/> 43,971
	239,301
Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1971-72 (\$1,186,007):	
The Ontario Junior Farmer Establishment Loan Corporation.....	1,186,007
Soils and Crops grants, subsidies and other payments (\$260,716):	
Subsidies under The Weed Control Act:	
Counties:	
Sundry Counties under \$10,000.....	68,107
Townships:	
Sundry Townships under \$10,000.....	2,145
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Sundry Persons, trucking lime.....	141,951
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Sundry Associations, 35,101; Sundry Persons, 13,412.....	48,513
	<hr/> 260,716
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Share of Cost of Housing for Seasonal Workers:	
Accounts under \$10,000.....	27,294
Grants under The Farm Tax Reduction Program (\$15,765,918):	
Sundry Persons.....	15,765,918
Grants under The Community Centres Act (\$1,699,458):	
Cities and Boroughs:	
Barrie, 24,328; Belleville, 20,000; Brantford, 17,266; Cornwall, 8,710; Etobicoke, 4,000; Galt, 33,935; Guelph, 20,000; Hamilton, 31,969; London, 41,779; Niagara Falls, 24,830; Orillia, 10,000; Oshawa, 37,681; Ottawa, 69,969; Owen Sound, 20,000; St. Catharines, 7,233; St. Thomas, 10,000; Scarborough, 12,183; Stratford, 2,187; Thunder Bay, 23,093; Waterloo, 10,000; Windsor, 35,000; East York, 18,671; North York, 98,962.....	581,796
Towns:	
Alliston, 4,813; Almonte, 466; Amherstburg, 1,694; Aylmer, 1,159; Blenheim, 5,000; Bothwell, 10,000; Bracebridge, 6,686; Bradford, 10,000; Brampton, 15,000; Burlington, 21,181; Caledonia, 10,000; Clinton, 1,653; Cochrane, 1,414; Deseronto, 1,562; Dundas, 4,856; Gananoque, 20,000; Geraldton, 5,000; Haileybury, 20,000; Hanover, 2,353; Harrow, 16,256; Hespeler, 2,621; Huntsville, 129; Kemptville, 3,413; Kenora, 3,731; Kincardine, 4,669; Kingsville, 861; Lindsay, 17,496; Markham, 12,132; Massey, 199; Meaford, 2,527; Mississauga, 5,968; Mitchell, 4,530; Napanee, 5,515; Newmarket, 5,000; Oakville, 26,449; Parkhill, 703;	

DEPARTMENT OF AGRICULTURE AND FOOD — Continued

Penetanguishene, 2,975; Picton, 955; Port Hope, 10,000; Preston, 8,323; Rainy River, 5,000; Seaforth, 615; Simcoe, 10,000; Sturgeon Falls, 4,352; Timmins, 20,000; Trout Creek, 20,000; Uxbridge, 15,921; Vaughan, 26,569; Wallaceburg, 10,000; Whitby, 18,969; Wiarton, 5,034; Wingham, 4,454. 418,203

Villages:

Ayr, 3,269; Bancroft, 20,000; Belmont, 1,994; Blyth, 2,266; Brighton, 4,798; Chatsworth, 1,505; Chesterville, 2,861; Cobden, 703; Colborne, 2,318; Deloro, 1,059; Drayton, 3,377; Flesherton, 5,250; Hagersville, 2,000; Hastings, 5,000; Hensall, 1,018; Iroquois, 1,814; Lucan, 3,483; Lucknow, 5,000; Maxville, 2,935; Merrickville, 1,045; Mildmay, 245; Milverton, 338; Newboro, 2,243; Newbury, 927; Oil Springs, 1,519; Paisley, 2,562; Port Stanley, 4,820; Rodney, 1,345; Rosseau, 1,261; St. Clair Beach, 376; St. Isidore de Prescott, 1,099; Stirling, 485; Stittsville, 275; Thamesville, 1,068; Tiverton, 1,412; Wellesley, 5,040; Wyoming, 7,811. 104,521

Townships:

Airy, 6,456; Aldborough, 620; Alfred, 717; Amabel, 1,925; Arran, 235; Artemesia, 6,000; Ashfield, 4,045; Assiginack, 1,073; Augusta, 506; Black River—Matheson, 3,375; Brock, 10,072; Cambridge, 10,000; Camden East, 10,275; Caradoc, 2,576; Carlow, 2,674; Carnarvon, 5,000; North Cayuga, 2,980; Chappleau, 3,125; Clarendon and Miller, 306; Colchester South, 17,571; Culross, 2,795; Cumberland, 12,171; Darlington, 248; Denbigh, Abinger and Ashby, 157; Dowling, 5,452; Downie, 625; Dungannon, 10,000; Dymond, 5,119; South Easthope, 1,492; Edwardsburgh, 13,760; Egremont, 906; Eldon, 176; North Elmsley, 6,628; Emo, 15,525; Eramosa, 368; Erin, 279; Euphemia, 1,523; Euphrasia, 396; Evanturel, 707; Faraday, 10,000; East Ferris, 20,000; Field, 10,000; Finch, 1,072; Fitzroy, 655; West Flamborough, 688; West Garafraxa, 380; Gosfield South, 861; North Gower, 1,720; East Gwillimbury, 167; West Gwillimbury, 17,750; Head, Clara and Maria, 1,134; Houghton, 20,000; Howard, 1,487; Huntley, 10,193; Huron, 622; Ignace, 3,730; King, 5,000; Kingston, 19,409; Kinloss, 4,415; Laird, 418; Lake of Bays, 1,897; La Vallee, 9,770; Lavant, 215; Lobo, 10,000; London, 21,050; Macdonald, Meredith and Aberdeen Additional, 1,900; Mariposa, 1,448; Matilda, 1,025; Mayo, 255; McGillivray, 1,414; Medonte, 1,349; Middleton, 1,016; Minto, 2,311; Moore, 2,853; Mosa, 388; Moulton, 2,500; Mountain, 1,220; Nairn, 1,242; West Nissouri, 366; Normanby, 292; South Norwich, 3,407; Nottawasaga, 2,380; Oneida, 11,888; Orford, 991; Osprey, 6,000; Oxford (on Rideau), 789; East Oxford, 896; Pickering, 12,603; Proton, 10,000; Rainham, 2,212; Rawdon, 145; Reach, 25; Ross, 668; Roxborough, 1,706; St. Vincent, 1,131; Salter, May and Harrow, 436; Saltfleet, 3,929; Sandwich West, 5,000; Sarnia, 1,286; Scott, 652; Seneca, 10,000; Sheffield, 6,850; Somerville, 201; Southwold, 2,323; Stephen, 1,950; Sullivan, 933; Sydenham, 500; Tay, 356; Teck, 5,181; Thurlow, 141; Tisdale, 5,100; Tyendinaga, 247; Valley East, 1,045; Vespra, 2,802; Wainfleet, 1,532; North Walsingham, 20,000; South Walsingham, 20,000; Waters, 4,454; Wellesley, 12,477; Witney, 1,050; Wicksteed, 10,000; Wolfe Island, 1,108; Woolwich, 6,881; Zone, 2,571. 543,916

DEPARTMENT OF AGRICULTURE AND FOOD — Continued

School Boards:	
Schreiber-Terrace Bay District R.C. Separate School Board, 6,700; Dryden Board of Education, 1,624; Sault Ste. Marie Board of Education, 6,112; Frontenac County Board of Education; 4,122; Lennox and Addington Board of Education, 2,326; Bruce-Grey County R.C. Separate School Board, 1,536; Nipissing District R.C. Separate School Board, 2,377.....	24,797
Improvement Districts:	
Barclay, 1,077; Bicroft, 721; Ear Falls, 2,579; Manitouwadge, 5,733....	10,110
Indian Reserves:	
Attawapiskat, 10,000; Beausoleil, 3,569; Dokis, 797; Nipissing, 1,749..	16,115
	<hr/> 1,699,458
Grants and Expenses re trade fairs, exhibits, missions, promotions, studies, projects, investigations, sales assistance programs, market development, etc. (\$619,899):	
Grants:	
Ontario Maple Syrup Producers' Association, 2,500; Ontario Poultry Council, 1,400; Ontario Tomato Products Council, 2,500; Ontario Turnip (Rutabaga) Council, 13,742.....	20,142
Milk Transportation Assistance Program:	
Ontario Milk Marketing Board.....	25,771
Plant Consolidation Assistance Program:	
Canadian Imperial Bank of Commerce re Leo C. Van Ticklen, 16,200; Co-operative Laitiere de Treadwell, 14,096; Darigold Products, Ltd., 23,838; Devizes Cheese and Butter Co., Ltd., 25,090; Joseph Ditkofski and Dale Fraser, Hammond Cheese Factory, 26,772; Dundas Cheese Co., Ltd., 23,110; Evergreen Cheese, Ltd., 16,462; Fergus Creamery, Ltd., 49,032; Glencoe Creamery, 14,485; Hampton Creamery, Ltd., 35,789; Harrowsmith Cheese Factory, Ltd., 33,046; Hibbert Co-operative Dairy Association, 67,417; Mount Albert Creamery, 17,420; Ralph Murphy, Mountain View Cheese Factory, 1,960; North Bay Co-operative Creamery Co., Ltd., 20,037; Ontario Development Corporation re Quinte Canlin, Ltd., 50,524; Plum Grove Cheese Co-operative, 8,598; Quigley Cheese Manufacturing Association, 36,126; Quinte Canlin, Ltd., 11,420; Max Regli & Lloyd Brownlee, Wellington County Creamery, 36,625; Orval Ray, Roblin Cheese Factory, 17,385; Tamworth Creamery Co., Ltd., 22,479; Leo C. Van Ticklen, 6,075.....	573,986
	<hr/> 619,899
Rabies indemnity payments (\$95,711):	
Sundry persons.....	95,711
Student assistance (\$57,000):	
Bursaries to veterinary students:	
Sundry Students.....	57,000
Loans in accordance with The Co-operative Loans Act (\$185,000)	
Napanee District Co-operative, 35,000; Oldcastle Co-operative, 50,000; Quinte Fruit Growers, Ltd., 100,000.....	185,000

DEPARTMENT OF AGRICULTURE AND FOOD — Continued

Other (\$23,928,122)

A.R.D.A. Projects (\$13,653,731):

Salaries and Wages:

Sundry Employees	526,992
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Employee Benefits:

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 5,649; Group Insurance, 406; Long Term Income Protection, 822; Ontario Health Insurance Plan, 4,236; Ontario Hospital Plan, 1,432; Public Service Superannuation Fund, 18,861; Unemployment Insurance, 114..	31,520
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Travelling Expenses:

Accounts under \$2,500	46,070
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Grants for Field Enlargement by Fence Removal:

Sundry Farmers	406,743
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Grants for Construction of Farm Wells or alternate sources of Water Supply:

Sundry Farmers	1,020,274
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Other Project Costs:

Counties:

Renfrew, 148,539; Sundry Counties under \$10,000, 1,035	149,574
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Cities:

Sundry Cities under \$10,000	5,263
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Towns:

Sundry Towns under \$10,000	3,088
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Villages:

Sundry Villages under \$10,000	9,418
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Townships:

Adelaide, 10,284; Alfred, 26,934; Amaranth, 32,659; Ashfield, 40,498; Beckwith, 33,145; Biddulph, 51,466; Blandford, 12,715; Blanshard, 35,861; Blenheim, 20,543; Bosanquet, 17,780; Bromley, 24,469; Brooke, 17,795; Burford, 13,586; Caledonia, 43,426; Cambridge, 43,767; Camden, 11,907; Caradoc, 33,370; Chatham, 53,548; Col- chester South, 14,104; Cumberland, 17,021; Dawn, 19,801; North Dorchester, 32,236; South Dorchester, 12,193; Dover, 16,283; Downie, 13,294; Drummond, 11,707; South Dumfries, 32,855; North Easthope, 22,822; Ekfrid, 60,206; Ellice, 14,936; Enniskillen, 28,739; Euphemia, 11,336; Finch, 15,997; Fitzroy, 14,015; West Garafraxa, 12,491; Goderich, 13,745; Goulbourn, 66,778; North Gower, 41,534; West Gwillimbury, 53,079; Harwich, 14,945; Hay, 36,207; Hullett, 39,277; Huron, 45,285; Kincardine, 35,095; Kinloss, 56,517; Lobo, 35,722; Lochiel, 11,983; Logan, 14,705; London, 106,937; Mara, 27,523; Maryborough, 16,994; Matilda, 17,088; McGillivray, 19,073; McKillop, 12,217; Metcalfe, 32,168; Middleton, 12,079; Minto, 18,519; Mosa, 22,744; Moulton, 17,861; Mountain, 23,038; West Nissouri, 26,563; Orford, 21,389; Osgoode, 17,299; Osnabruck, 10,713; Pakenham, 18,782; North Plantagenet, 27,069; Plympton, 15,564; Proton, 14,985; Raleigh, 42,904; Russell, 20,588; Sarnia, 11,563; Stanley, 30,183; Stephen, 40,385; Tilbury West, 62,132; Wainfleet, 66,734; Winchester, 45,742; Yarmouth, 23,658; Zone, 13,570; East Zorra, 100,629;—Sundry Townships under \$10,000, 455,936	2,731,290
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Improvement Districts:

Sundry Improvement Districts	3,752
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Indian Reserves:

Dokis, 9,000; Fort William, 200,000; Gibson, 10,304; Whitefish River, 12,203	231,507
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DEPARTMENT OF AGRICULTURE AND FOOD — Continued

Miscellaneous:

Adams, Bergeron & Palmer, In Trust, 279,600; Algoma Abbatoir Establishment, 14,366; Allen Wood Products, Ltd., 44,400; Richard Ayotte, 13,500; Ralph G. Barker, In Trust, 190,916; D. H. Bateman, In Trust, 93,853; Baxter Canning Co., 300,000; Bedford, Myers & Hansen, In Trust, 38,264; Bell & Laughton, In Trust, 23,436; Big A Brand Fruit Farms, Ltd., 35,000; Bruce Peninsula Planning Board, 10,000; Canada Spool & Bobbin Co., Ltd., 35,000; John T. Corbett, In Trust, 13,700; Craig & McKerroll, In Trust, 216,498; Cranberry Products of Canada, Ltd., 15,842; Crawford & Mill, In Trust, 306,215; Cunningham, Cunningham & Little, In Trust, 64,946; Dawe & Edmonstone, In Trust, 99,783; Daymond Co., Ltd., 10,896; Diamond Peat Moss, Ltd., 20,000; Dochart Brick & Tile Co., Ltd., 18,360; Donnelly & Murphy, In Trust, 339,903; Eden Lumber Co., 20,282; C. E. Fallis, In Trust, 122,969; Farquharson & Daly, In Trust, 49,408; Gauthier & Gauthier, In Trust, 24,900; Robert A. Gazley, In Trust, 32,693; Grant & Deverell, In Trust, 95,105; Huckabone, O'Brien & Sauriol, In Trust, 104,641; Iroquois Cranberry Growers, Gibson Reserve, 34,724; G. D. Jefferson, In Trust, 12,500; Department of Lands and Forests, 1,177,431; H. M. Lang, In Trust, 66,389; C. V. Laughton, In Trust, 11,250; J. H. Lennox, In Trust, 55,938; Machabee Animal Food, Ltd., 64,450; Manitou Rapids Reserve, 30,000; Estate of Thomas McCadden, 13,200; McConnell & Stewart, In Trust, 149,280; C. S. McCormack, In Trust, 67,442; McLean & McLean, In Trust, 14,052; Meaford Steel Products, 24,100; C. R. Merredew, In Trust, 69,759; Metcalfe Foods of Canada, Ltd., 192,208; Miller, Maki, Inch & Mulligan, In Trust, 11,696; Northern Armature Works, Ltd., 25,700; Ontario Junior Farmer Establishment Loan Corporation, 160,318; Arthur B. Patterson, In Trust, 58,970; J. K. Pearce, In Trust, 117,560; Perras & Bordeleau, In Trust, 51,262; Peterson & Peterson, In Trust, 20,000; W. McGillivray Pratt, In Trust, 93,375; Produce Processors, Ltd., 88,263; Quinte Fruit Growers, Ltd., 275,000; Ramsay & Ramsay, In Trust, 157,791; Receiver General of Canada re: G. Black, 5,000; Receiver General of Canada re: S. Pellow, 21,000; Rideau Valley Conservation Authority, 16,491; M. D. Snell & Son, Ltd., 13,080; Stewart, Corbett, Musclow & Barr, In Trust, 172,333; Sunnidale Auto Manufacturing, Ltd., 44,500; Travel Mate Motor Homes, Ltd., 24,000; Treasurer of Ontario re: Dirk Rook, 10,256; Waechter & Mosser, In Trust, 394,594; J. Donald Waechter, In Trust, 452,364; Wallace & Carr, In Trust, 41,313; George E. Wallace, In Trust, 33,350; Walmsley & Walmsley, In Trust, 92,061; Edward J. W. Warren, In Trust, 304,112; Warren, Rolston & Ferguson, In Trust, 58,955; Richard C. E. Wilson, In Trust, 76,558; Wilson Niblett Chev-Olds, 45,005; Woods, Lalande & Lapalme, In Trust, 381,482;—Accounts under \$10,000, 624,652..... 8,488,240

13,653,731

Research projects, agricultural services, diploma courses, dairy courses and other training programs (\$10,274,391):

University of Guelph, 10,272,000;—Accounts under \$10,000, 2,391..... 10,274,391

DEPARTMENT OF AGRICULTURE AND FOOD — Continued

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. William A. Stewart	15,000
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Subsidy Payments to the Ontario Crop Insurance Fund (\$265,279)

The Crop Insurance Act, R.S.O. 1970, Chap. 98, as amended

Ontario Crop Insurance Fund	265,279
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Payment of Guarantees under The Department of Agriculture
and Food Act (\$3,270,198)

R.S.O. 1970, Chap. 166, Sec. 20

Canadian Imperial Bank of Commerce, 534,748; Bank of Montreal, 646,202; Bank of Nova Scotia, 220,519; Banque Canadienne Nationale, 14,070; Provincial Bank of Canada, 20,309; Royal Bank of Canada, 1,507,660; Toronto-Dominion Bank, 361,769.....	3,305,277	
Less Refunds—Sundry Persons	35,079	
		3,270,198

Payment of Guarantees under The Junior Farmer
Establishment Act (\$17,202)

R.S.O. 1970, Chap. 166, Sec. 20

Bank of Montreal, 1,778; Royal Bank of Canada, 11,349; Toronto-Dominion Bank, 4,075....	17,202
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Supply of Materials for use in Unorganized Territory
under The Warble Fly Control Act (\$2,011)

R.S.O. 1970, Chap. 487

Accounts under \$10,000	2,011
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Total Expenditure, Department of Agriculture and Food....	\$95,560,935
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DEPARTMENT OF CIVIL SERVICE

(Under the Provincial Secretary and Minister of Citizenship)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$2,166,693)

W. A. B. Anderson.....Chairman, Civil Service Commission.....	36,573	
R. D. Johnston.....Deputy Minister.....	3,114	
K. A. Cassac, 21,025; H. Copland, 31,530; S. Davidovich, 24,884; H. B. Farrant, 20,708; E. A. McKee, 21,592; E. M. McLellan, 24,555; J. R. Scott, 22,538; K. W. Skelton, 24,790; Temporary Help Salaries, 4,887,998;—Other salaries and wages, 2,039,830.....	7,159,137	
Less: Proportion of French Language Teachers' Salaries:—Refunded by— Department of Municipal Affairs, 81,725; Government of Canada, 22,721.....	104,446	
		7,054,691
Less Temporary Help Salaries:		
Transferred to Department of—Agriculture and Food, 85,993; Civil Service—Other Branches, 51,866; Colleges and Universities, 270,936; Correctional Services, 41,632; Education, 471,608; Environment, 130,763; Financial and Commercial Affairs, 58,684; Health, 384,052; Justice, 294,637; Labour, 421,120; Lands and Forests, 146,190; Lieutenant Governor, 1,315; Mines, 39,458; Municipal Affairs, 398,851; Prime Minister, 47,271; Provincial Auditor, 6,059; Provincial Secre- tary and Citizenship, 116,337; Public Works, 74,546; Revenue, 71,580; Social and Family Services, 93,845; Tourism and Information, 419,952; Trade and Development, 77,694; Transportation and Communications, 623,589; Treasury and Economics, 159,797; Manage- ment Board, 35,751.....	4,523,526	
Refunded by—George Brown College of Applied Arts and Technology, 16,276; Liquor Control Board of Ontario, 991; Ontario Educational Communications Authority, 43,444; Ontario Hospital Services Com- mission, 24,863; Ontario Housing Corporation, 278,898.....	364,472	
		4,887,998
		2,166,693

Employee Benefits (\$157,154)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 90,859; Group Insurance, 2,490; Long Term Income Protection, 3,890; Ontario Health Insurance Plan, 4,835; Ontario Health Services Insurance Plan, 9,766; Ontario Hospital Plan, 5,008; Public Service Superannuation Fund, 102,820; Unemployment Insurance, 33,678.....	253,346	
Workmen's Compensation Board.....	3,098	
		256,444
Less: Temporary Help Benefits—		
Canada Pension Plan.....	71,496	
Unemployment Insurance.....	27,794	
		99,290
Transferred to Other Departments and Agencies.....		157,154

DEPARTMENT OF CIVIL SERVICE — Continued

Travelling Expenses (\$83,636)

Air Canada, 7,088; Tartu College, 15,024;—Accounts under \$2,500, 61,524.....	83,636
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Materials, Supplies, etc. (\$497,570)

Canadian Institute of Chartered Accountants, 14,490; Drake Advertising, Ltd., 115,973; Haig Printing and Office Supplies, Ltd., 20,487; I.B.M. Canada, Ltd., 19,531; Morley's Food Service, Ltd., 35,585; Ottawa Board of Education, 23,525; Web Offset Publications, Ltd., 35,273; Department of Public Works, 56,248; Department of Transportation and Communications, 79,213;—Accounts under \$10,000, 197,160.....	597,485
Less: Refunds and transfers to other Branches, Departments and Agencies....	99,915
	497,570

Other (\$23,820)

Honoraria:

J. W. Anderson, 60; C. P. Chaston, 300; H. Gargrave, 300; J. W. Henley, 1,550; D. Hinchey, 840; C. Kidd, 300; N. H. Meltz, 1,700; N. Phelps, 660; R. Presgrave, 11,400; R. P. Riffin, 1,150; J. A. Sarjeant, 3,260; C. G. Simmons, 800; E. Smith, 900; J. F. W. Weatherill, 600.....	23,820
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Total Expenditure, Department of Civil Service.....	\$2,928,873
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DEPARTMENT OF COLLEGES AND UNIVERSITIES

Hon. John H. White, Minister (Statutory, see page 28)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$2,275,451)

E. E. Stewart.....	Deputy Minister.....	3,354	
H. H. Walker.....	“ “.....	34,129	
A. P. Gordon.....	Assistant Deputy Minister.....	31,346	
L. M. Johnston.....	“ “ “.....	19,265	
J. C. Arber, 774; H. M. Brown, 21,554; K. L. Coupland, 20,926; P. R. Detenbeck, 21,969; A. D. Heath, 21,649; H. W. Jackson, 27,365; H. D. Judd, 23,304; E. L. Kerridge, 24,387; W. M. Maitland, 22,077; J. D. McCullough, 23,494; S. A. Norton, 24,063; L. H. Peebles, 20,076; D. W. Shaver, 24,063; N. Sisco, 32,188; M. K. Straka, 21,442; E. Tannis, 21,487; W. V. Whatton, 21,803; D. T. Wright, 39,863;—Other salaries and wages, 1,774,873.....			2,275,451

Employee Benefits (\$135,634)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 23,333; Group Insurance, 6,437; Long Term Income Protection, 2,084; Ontario Health Services Insurance Plan, 3,281; Ontario Hospital Plan, 9,292; Public Service Superannuation Fund, 78,811; Teachers Superannuation Fund, 8,298; Unemployment Insurance, 4,075....	135,611	
Workmen's Compensation Board of Ontario.....	23	135,634

Travelling Expenses (\$202,244)

Air Canada, 15,179; D. C. Ahrens, 2,617; H. A. Constable, 3,054; K. L. Coupland, 2,858; L. A. Mitchell, 3,023; H. W. Whitham, 3,915; J. G. Parr, 3,688;—Accounts under \$2,500, 167,910.....		202,244
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Materials, Supplies, etc. (\$1,367,866)

Angus Stonehouse & Co., Ltd., 12,824; Applied Research Assoc., 21,364; Baker Lovick BBDO, 21,435; Crozier and Associates, 10,000; Enviroics Research Group, Ltd., 30,818; Dr. E. B. Harvey, 13,951; Hickling Johnston, Ltd., 11,546; John W. Holland, 26,138; I.B.M. Canada, Ltd., 18,501; Market Facts of Canada, Ltd., 10,000; J. T. McLeod, 18,000; Mitchell & Ryerson, Ltd., 32,938; Kenneth J. Rea, 22,250; Rolph, Clark & Stone, Ltd., 30,678; Sterling Institute Canada, Ltd., 22,353; Systems Research Group Inc., 57,655; Taylor Lieberfeld & Heldman (Canada), Ltd., 36,427; Woods Gordon & Co., 37,435; Xerox of Canada, Ltd., 29,414;—Accounts under \$10,000, 854,829.....	1,318,556	
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Allowances: Committee on University Affairs:

Dr. M. E. Arthur, 60; P. Beatty, 60; H. A. Cotnam, 840; W. Dodge, 480; Hon. L. M. Frost, 660; R. Gerstein, 960; P. Grosskurth, 60; J. O. Hughes, 600; J. M. Lavigne, 780; R. W. Mitchell, 300; P. G. Moore, 660; S. Ostry, 660; J. G. Parr, 1,080; R. J. Rossiter, 1,140.....	8,340	
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Allowances: Commission on Post-Secondary Education in Ontario:

D. Black, 6,000; J. M. S. Careless, 1,250; W. Cherry, 6,900; D. O. Davis, 1,620; J. Deutsch, 990; R. Gerstein, 1,890; L. Isabelle, 3,330; J. V. Kelly, 5,400; J. S. Kirkaldy, 4,500; W. Ladyman, 1,740; W. L. Newnham, 2,010; E. Tietze, 5,340.....	40,970	1,367,866
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DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

Grants, Subsidies, etc. (\$578,934,799)

Grants—Support to Universities and Colleges:

Grants for University Operating Costs (\$316,002,746):

Brock University.....	5,197,002
Carleton University.....	16,870,125
Lakehead University.....	6,951,926
Laurentian University.....	5,553,817
Laurentian University—Algoma College.....	691,400
Laurentian University—Hearst College.....	152,010
Laurentian University—Nipissing College.....	269,800
Law Society of Upper Canada (Bar Admission).....	325,000
McMaster University.....	23,660,483
Ontario College of Art.....	1,562,850
Ontario Institute for Studies in Education.....	3,855,221
Queen's University.....	23,701,342
Regis College.....	51,888
The University of Waterloo.....	25,690,946
The University of Western Ontario.....	33,066,327
Trent University.....	4,603,948
University of Guelph.....	18,230,741
University of Ottawa.....	25,956,319
University of Toronto—Erindale College.....	3,565,764
University of Toronto—Scarborough College.....	3,554,576
University of Toronto—St. George Campus.....	71,021,766
University of Windsor.....	13,317,943
Waterloo Lutheran University.....	2,946,346
York University.....	25,205,206
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	316,002,746

Grants to Provincially-assisted Universities to compensate for municipal taxation (\$3,031,220):

Brock University.....	54,025
Carleton University.....	206,800
Lakehead University.....	73,250
Laurentian University.....	48,400
Laurentian University—Algoma College.....	5,600
Laurentian University—Nipissing College.....	2,200
McMaster University.....	197,750
Ontario College of Art.....	25,125
Ontario Institute for Studies in Education.....	9,550
Queen's University.....	281,715
The University of Waterloo.....	340,760
The University of Western Ontario.....	315,225
Trent University.....	41,325
University of Guelph.....	217,595
University of Ottawa.....	204,850
University of Toronto—Erindale College.....	40,800
University of Toronto—Scarborough College.....	45,275
University of Toronto—St. George Campus.....	527,425
University of Windsor.....	148,875
York University.....	244,675
	<hr/>
	3,031,220

Debentures—Principal Instalments and Interest (\$52,872,167):

Brock University.....	1,274,918
Carleton University.....	3,677,638
Lakehead University.....	2,005,476

DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

Laurentian University.....	1,317,470	
McMaster University.....	5,194,457	
Queen's University.....	3,245,478	
The University of Waterloo.....	4,955,056	
The University of Western Ontario.....	3,367,894	
Trent University.....	1,608,160	
University of Guelph.....	3,655,189	
University of Ottawa.....	3,262,021	
University of Toronto.....	9,139,756	
University of Windsor.....	2,790,396	
York University.....	7,378,258	
		52,872,167

Grants for Research (\$517,675):

Brock University.....	31,600	
Carleton University.....	93,000	
McMaster University.....	37,000	
Queen's University.....	54,775	
Royal Ontario Museum.....	20,000	
The University of Waterloo.....	7,000	
The University of Western Ontario.....	65,000	
Trent University.....	26,000	
University of Guelph.....	51,000	
University of Ottawa.....	10,000	
University of Toronto.....	109,300	
York University.....	13,000	
		517,675

Support to Related Institutions and Organizations (\$5,867,219):

Royal Botanical Gardens.....	270,000	
Royal Ontario Museum.....	4,200,000	
Service for Admission to Colleges and Universities.....	517,531	
The Art Gallery of Ontario.....	750,000	

Miscellaneous:—(as directed by the Minister)

Association for Commonwealth Universities.....	7,500	
Association for Community College Students.....	500	
Canadian Association of Physicists.....	1,000	
Canadian Education Association.....	9,630	
Council of Ontario Universities.....	94,158	
National Conference of Social Service		
Students.....	500	
Ontario Universities Biological Conference..	500	
Participation Canada.....	500	
Queen's University—Sir Oliver Mowat 150th		
Anniversary (Publication).....	5,000	
Royal Astronomical Society of Canada.....	1,000	
Royal Canadian Institute.....	1,000	
Royal Society of Canada.....	1,500	
Science Forum.....	1,000	
Service for Admission to Colleges and		
Universities.....	3,500	
Student Administrative Council—University		
of Toronto.....	1,000	

DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

University of Dundee—Maintenance of Canadiana Collection	300	
University of Edinburgh—Maintenance of Canadiana Collection	300	
University of Glasgow—Maintenance of Canadiana Collection	300	
University of Guelph—In aid of soil science ..	500	
		129,688
		5,867,219

Grants and Awards to Students (\$35,245,133):

Ontario/Quebec Exchange Fellowships	27,500	
Ontario Graduate Fellowships	3,270,175	
Ontario Scholarships	869,950	
Ontario Student Awards Program	28,882,135	
Secondary School Bursaries	103,700	
Sir John A. Macdonald Fellowship	8,000	
Teacher Education Awards	2,083,673	
		35,245,133

Adult Training (\$43,946,375):

Algonquin College	2,643,557	
Cambrian College	2,211,784	
Centennial College	877,559	
Conestoga College	3,650,985	
Confederation College	1,467,697	
Durham College	607,957	
Elgin County Board of Education	20,563	
Elliot Lake Centre for Continuing Education	309,964	
Fanshawe College	2,510,284	
George Brown College	9,910,445	
Georgian College	1,648,078	
Hamilton Board of Education	9,576	
Humber College	2,836,316	
Lambton College	605,321	
London Board of Education	112,403	
Loyalist College	1,131,007	
Mohawk College	2,510,619	
Niagara College	1,510,401	
Northern College	813,113	
Quetico Conference and Training Centre	346,199	
Sault St. Marie Board of Education	495	
St. Clair College	2,150,024	
St. Lawrence College	1,615,809	
Seneca College	2,051,274	
Sheridan College	1,297,901	
Sir Sandford Fleming College	1,035,321	
Toronto Board of Education	61,723	
		43,946,375

Grants to Colleges of Applied Arts and Technology (\$90,418,273)

Operating Costs:

Algonquin College	10,382,692
Cambrian College	6,030,672
Centennial College	5,485,601
Conestoga College	3,099,701

DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

Confederation College.....	3,315,821
Durham College.....	1,828,174
Fanshawe College.....	5,869,111
George Brown College.....	4,763,375
Georgian College.....	2,093,479
Humber College.....	6,241,213
Lambton College.....	1,791,437
Loyalist College.....	2,093,210
Mohawk College.....	5,816,928
Niagara College.....	3,890,939
Northern College.....	2,904,834
St. Clair College.....	4,856,927
St. Lawrence College.....	4,715,245
Seneca College.....	6,695,631
Sheridan College.....	5,086,674
Sir Sandford Fleming College.....	3,456,609
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	90,418,273

Grants to Colleges of Applied Arts and Technology (\$13,958,430)

Debentures for capital purposes—principal instalments and interest:

Algonquin College.....	1,302,686
Cambrian College.....	714,714
Centennial College.....	328,162
Conestoga College.....	1,135,627
Confederation College.....	640,085
Durham College.....	509,104
Fanshawe College.....	517,515
George Brown College.....	703,338
Georgian College.....	261,804
Humber College.....	1,026,858
Lambton College.....	485,032
Loyalist College.....	478,565
Mohawk College.....	179,783
Niagara College.....	922,730
Northern College.....	855,932
St. Clair College.....	1,045,154
St. Lawrence College.....	765,108
Seneca College.....	924,814
Sheridan College.....	858,896
Sir Sandford Fleming College.....	302,523
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	13,958,430

Payment on Unfunded Liability of The Pension Plan:

Colleges of Applied Arts and Technology Pension Fund.....	613,800
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Grants to Colleges of Applied Arts and Technology (\$766,220)

To compensate for municipal taxation:

Algonquin College.....	100,975
Cambrian College.....	52,275
Centennial College.....	49,925
Conestoga College.....	29,725
Confederation College.....	19,650
Durham College.....	14,325

DEPARTMENT OF COLLEGES AND UNIVERSITIES — Continued

Fanshawe College.....	46,650	
George Brown College.....	14,050	
Georgian College.....	13,925	
Humber College.....	60,325	
Lambton College.....	12,225	
Loyalist College.....	13,125	
Mohawk College.....	59,675	
Niagara College.....	35,125	
Northern College.....	20,590	
St. Clair College.....	43,325	
St. Lawrence College.....	48,205	
Seneca College.....	55,075	
Sheridan College.....	47,475	
Sir Sandford Fleming College.....	29,575	
		766,220
Grants to Ryerson Polytechnical Institute (\$15,695,541):		
Operating grants.....	13,545,000	
Debentures for capital purposes—principal instalments and interest.....	1,992,616	
Grant to compensate for municipal taxes.....	157,925	
		15,695,541
		578,934,799
Statutory		
Minister's Salary (\$15,000)		
The Executive Council Act, R.S.O. 1970, Chap. 153		
Hon. John H. White.....		15,000
Total Expenditure, Department of Colleges and Universities.....	\$582,930,994	

DEPARTMENT OF CORRECTIONAL SERVICES

Hon. C. J. S. Apps, Minister (Statutory, see page 31)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$38,155,100)

L. R. Hackl.....	Deputy Minister.....	38,815	
A. J. Dacre, 28,316; W. F. Fisher, 24,908; H. Garraway, 24,075; E. K. Glinfort, 20,228; N. L. Goodwin, 25,195; H. C. Hutchison, 23,984; V. Ivanic, 25,291; A. D. Mackey, 23,794; W. E. Marshall, 20,193; D. C. Mason, 20,422; W. A. Norton, 22,210; D. J. Penfold, 30,840; C. J. Powell, 20,172; H. J. Prietz, 22,944; R. R. Ross, 21,247; G. B. Silcock, 21,564; D. Sinclair, 32,872; J. A. Sunde, 21,083; C. T. Surridge, 21,594; G. R. Thompson, 20,012; R. T. West, 29,384;—Other salaries and wages, 37,615,957..		38,155,100	

Employee Benefits (\$2,915,032)

Payments to the Treasurer of Ontario:—re: Canada Pension Plan, 406,959; Group Insurance, 40,386; Long Term Income Protection Plan, 47,402; Ontario Health Insurance Plan, 139,140; Ontario Health Services Insurance Plan, 272,373; Ontario Hospital Plan, 132,869; Public Service Superannuation Fund, 1,637,012; Teachers' Superannuation Fund, 66,783; Unemployment Insurance, 47,971..... 2,790,895

Unemployment Insurance:—The Receiver General of Canada, 29,512; Less Refund of Employee's Contribution, 14,756..... 14,756

The Workmen's Compensation Board:—Awards and Costs, 109,381..... 109,381
2,915,032

Travelling Expenses (\$572,078)

Hon. C. J. S. Apps, 2,700; R. C. Bechard, 2,656; R. O. Belanger, 2,504; E. A. Brown, 3,094; V. Cashabeck, 3,251; R. Davies, 2,891; J. Dewar, 3,679; J. O. Doyle, 2,880; L. J. Hansen, 2,722; Holiday Inn, 14,747; H. R. McMann, 2,892; H. G. MacDonald, 3,088; E. G. Mireau, 2,733; L. W. Parr, 2,527; J. L. Walton, 2,768;—Other accounts under \$2,500, 516,946..... 572,078

Materials, Supplies, etc. (\$16,578,799)

Alumicor, Ltd., 20,765; American Can Co. of Canada, Ltd., 52,591; American Motors, Ltd., 22,860; Atwell Fleming Printing Co., Ltd., 28,987; Bama Contracting, Ltd., 10,398; Beaver Lumber Co., Ltd., 24,170; Bell and Howell Canada, Ltd., 13,367; Bell Canada, 226,024; Bennett Glass, 30,410; Borden Co., Ltd., 13,698; Bowmanville Public Utility Commission, 10,787; Boy Scouts of Canada, 10,993; B. P. Oil, Ltd., 72,974; Bradshaw Stradwick Products, Ltd., 10,525; Brampton Hydro Electric Commission, 30,936; Burns Foods, Ltd., 81,035; Caldwell Linen Mills, Ltd., 78,065; Canada Bread Co., Ltd., 12,607; Canadian General Electric Co., Ltd., 18,849; Canadian Industries, Ltd., 11,284; Canadian Laboratory Supplies, Ltd., 14,896; Canadian National Railways, 24,136; Canadian Pacific Railways, 11,996; Canada Packers, Ltd., 131,199; Canadian Vinegars, Ltd., 17,048; Cassidy's, Ltd., 16,780; Central Pharmacy, 28,529; Central Scientific Co. of Canada, 11,282; Chemical Protection Co., Ltd., 12,879; Christie's Bread Division Nabisco, 24,505; Chrysler Canada, Ltd., 31,459; Chubb-Mosler and Taylor Safes, Ltd., 103,193; Clubb Coffee Co., Ltd., 12,419; Cochrane-Dunlop Hardware, Ltd., 35,540; Glen Colbeck, 18,699; Consumers' Gas Co., 70,557; Correctional Centre Burtch, 26,253; Correctional Centre Burtch, Industries, 107,462; Correctional Centre Burwash, 22,219; Correctional Centre Burwash, Industries, 32,653; Correctional Centre Guelph, 136,828; Correctional Centre Guelph, Industries, 827,978; Correctional Centre Mill-

DEPARTMENT OF CORRECTIONAL SERVICES — Continued

brook, 26,451; Correctional Centre Millbrook, Industries, 76,872; Correctional Centre Mimico, 12,340; Correctional Centre Mimico, Industries, 54,087; Correctional Centre Rideau, 11,402; George Courey and Sons, Ltd., 16,378; Dalex Industries, Ltd., 10,101; Davis Agency of London, 10,546; Deacon Bros. Sportswear, 17,446; Dearborn Chemical Company, Ltd., 10,849; Dental Company of Canada, Ltd., 14,241; Department of Education, 69,325; Department of Health, 13,997; Department of Transportation and Communications (Highways), 18,832; Department of Public Works, 339,890; Dodge Construction Co., Ltd., 125,734; Dominion Dairies, Ltd., 27,058; Dominion Foundries and Steel, 195,059; Dominion Textile Co., Ltd., 61,377; Doughty McFarlane Flour Feed, 15,849; Drummond McCall & Co., Ltd., 11,494; D. X. Oil Co., 13,405; T. Eaton Co., Ltd., 46,360; Emco, Ltd., 16,475; Empire Shirt Mfg. Co., Ltd., 16,612; Essex Packers, Ltd., 12,419; Etobicoke Township Hydro Electric Commission, 14,277; Evans Lumber Builders Supply, 10,330; Everist Brothers, Ltd., 29,225; Feldman Bros. & Wise, Ltd., 16,032; Firth Bros., Ltd., 39,701; Ford Motor Co. of Canada, Ltd., 11,260; Foster Home Maintenance, 769,099; Gamble-Robinson, Ltd., 26,092; General Motors of Canada, Limited, 20,529; Ginn-McLean Hardware Co., Ltd., 23,883; Gray Coach Lines, Ltd., 26,967; Greb Shoes, Ltd., 73,445; Guelph Hydro, 42,865; Gulf Oil Canada, Ltd., 73,331; Harrison Hewitt, Ltd., 12,569; R. B. Hayhoe and Co., Ltd., 26,105; H. Hearst and Co., Ltd., 10,171; Hickeson Lungs Supply Co., 139,669; Hobart Manufacturing Co., Ltd., 15,102; House of Concord, 12,453; Hudson's Bay Co., 16,988; Ideal Food Service Equipment, 15,713; Imperial Oil, Ltd., 39,897; Imperial School Desks, Ltd., 11,367; Imperial Tobacco Sales Co. Canada, 51,909; Inter Royal Corporation, Ltd., 23,265; International Nickel Co. of Canada, 11,760; International Business Machines, 36,739; Robert Johnston Office Equipment, Limited, 15,671; Kert Manufacturing Company, Limited, 12,876; Lewiscraft, 17,579; Liquifuels, Ltd., 62,299; Lockington Sports, Ltd., 18,426; M. Loeb, Ltd., 10,792; Lord and Burnham Co., Ltd., 18,939; Lumsden Bros., Ltd., 17,083; Alex Lyons Contr., 42,058; McLaughlin Co., Ltd., 18,939; Lumsden Bros., Ltd., 17,083; Lyons Alex, 41,058; McLaughlin Packing, 22,745; MacDonald Tobacco Incorporated, 108,072; MacDonald Tobacco Marketing, 16,821; Maciver and Lines, Ltd., 12,157; MacMillan Bloedel and Powell, 19,600; MacNab Bus Sales, 18,309; Maher Shoes, Ltd., 41,352; Maple Lodge Farms, Ltd., 18,288; Richard Meen M.D., 14,495; 3M Canada, Limited, 30,235; Mother Parkers Tea and Coffee, 30,530; Moyer Vico, Ltd., 10,118; National Cash Register Co., 23,982; National Grocer Co., Ltd., 102,887; Nelkin Construction, Ltd., 29,841; Northern Electric Co., Ltd., 18,157; Office Specialty, Ltd., 12,360; Olivetti Canada, Limited, 13,402; Ontario Hydro, 180,776; Peerless Machine and Tool Co., 18,295; Penmans, 26,143; Public Utilities Commission Galt, 10,209; Queen's Printer, 16,215; Receiver General of Canada—Postage, 65,087; Redpath Sugars, 31,029; Reesors Marmill, Ltd., 40,659; Evelyn Richardson Dr., 11,218; Rite-Way Decorators, 11,871; Riverdale Hospital, 51,560; Rocamora Bros., Ltd., 10,954; Rochester and Pittsburgh Coal, 73,535; Rothmans of Pall Mall Canada, 26,563; Rudolph's Fine Meats Products, 15,104; Russell-steel, Ltd., 24,619; Safety Supply Co., 14,134; Sainthill Levine and Co., Ltd., 28,138; Shell Canada, Ltd., 57,752; Silverwood Dairies, Ltd., 10,044; Simcoe Public Utilities Commission, 15,004; Robert Simpson Co., Ltd., 32,165; Sports Equipment of Toronto, 37,361; St. Joseph's Hospital, 24,800; R. V. Stafford Agencies, Ltd., 17,139; The Steel Company of Canada, Ltd., 250,083; Steelcase Canada, Ltd., 25,047; Swift Canadian Co., Ltd., 42,327; Terrapin Unit Bldg. System, 125,593; Texaco Canada, Ltd., 62,317; A. O. Timm Contracting, Ltd., 80,939; Toronto Hydro Electric System, 22,395; Treasurer of Ontario, 11,482; Trent University, 16,300; Union Carbide Canada, Ltd., 15,133; Union Gas Co. of Canada, Ltd., 18,630; Uniroyal, Ltd., 14,056; United Co-op of Canada, 13,391; University of Guelph, 12,048; Vanier Centre for Women, 52,223; Wabasso Co., Ltd., 67,219; Waldale Orchards, 27,542; Weston Bakeries, Ltd., 14,239; Whitney Construction, Ltd., 58,702; J. E. Wiegand and Co., Ltd., 29,274; Wilde Electric, 10,009; Wilkinson & Kompass, Ltd., 10,075; A. R. Williams Machinery Co., Ltd., 15,833; G. H. Wood & Co., Ltd., 36,163; W. F. Wright M.D., 32,485; Xerox of Canada, Ltd., 29,599; Y. & W. Sportswear Inc., 24,453; Young Robertson, Ltd., 18,370; A. B. Zacks, 29,514; Gratuities, 253,428;—Accounts under \$10,000, 8,205,305.....

16,578,799

DEPARTMENT OF CORRECTIONAL SERVICES — Continued

Grants, etc. (\$3,785,157)

Grants to Private Training Schools:

St. Euphrasia's School, Toronto, 672,154; St. John's School, Uxbridge, 1,581,545; St. Joseph's School, Alfred, 1,301,728.....	3,555,427
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Grants to Centres of Criminology:

University of Ottawa, 30,000; University of Toronto, 30,000.....	60,000
Grant—Canadian Congress of Corrections.....	3,000
Grant—Ontario Association of Corrections and Criminology.....	2,000

Grants to After-Care Agencies:

Elizabeth Fry Society, Ottawa, 3,000; Elizabeth Fry Society, Toronto, 12,000; John Howard Society Ontario, 35,000; Salvation Army, 35,000....	85,000
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Rehabilitation Assistance (\$79,730):

Adults—Sundry Persons, 56,834; Juveniles—Sundry Persons, 22,896.....	79,730
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Other (\$42,420)

Minister's Advisory Council on the Treatment of Offenders—
allowances and expenses (\$8,535):

Accounts under \$10,000.....	8,535
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Ontario Parole Board—allowances and expenses (\$13,005):

Accounts under \$10,000.....	13,005
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Training Schools Advisory Board—allowances and expenses (\$20,880):

Accounts under \$10,000.....	20,880
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42,420

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. C. J. S. Apps.....	15,000
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Total Expenditure, Department of Correctional Services.....	\$62,063,586
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DEPARTMENT OF EDUCATION

Hon. Robert E. Welch, Minister (Statutory, see page 40)

Hon. Thomas L. Wells, Minister (Statutory, see page 40)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$31,637,786)

E. E. Stewart	Deputy Minister	35,952
L. M. Johnston	Assistant Deputy Minister	16,099
J. F. Kinlin	" " "	34,673
J. S. Stephen	" " "	31,346
H. S. Adams, 21,554; D. J. Allan, 20,074; P. Anderson, 21,844; W. G. Anderson, 21,886; W. G. Anglin, 21,803; S. E. Armstrong, 38,645; W. C. Armstrong, 20,074; D. J. Ashworth, 21,803; H. Augustine, 20,074; G. L. Babcock, 21,803; D. G. Bagshaw, 24,063; J. Bain, 25,648; H. S. Barber, 21,554; B. C. Barrett, 21,554; A. Bayles, 21,803; J. G. Beaulieu, 24,433; J. M. Bell, 23,391; B. H. Bennett, 21,554; N. Bennet-Alder, 24,341; W. E. Bergey, 21,803; G. D. Bergman, 24,191; N. A. Best, 24,433; A. W. Bishop, 25,648; R. C. Blackwell, 21,886; W. C. Blake, 20,074; H. A. Blanchard, 26,548; T. Boardman, 21,554; C. A. Boe, 21,803; G. C. Bonham, 24,341; R. F. Bornhold, 27,534; W. B. Boston, 20,074; J. E. Bowers, 24,063; B. M. Boyd, 20,074; J. Boyd, 21,969; G. J. Bradshaw, 20,057; R. Brault, 21,803; R. H. Brayford, 24,526; G. G. Brooks, 21,554; C. E. Butcher, 27,326; P. J. Calarco, 21,380; M. B. Caldwell, 22,872; A. J. Campbell, 20,074; T. I. Campbell, 13,018; G. R. Campsall, 24,063; A. T. Carnahan, 25,648; L. J. Carriere, 23,267; G. C. Cavanagh, 21,380; E. W. Charbonneau, 21,554; W. G. Chatterton, 24,387; N. Chatwin, 21,969; M. Chochla, 21,803; D. E. Clack, 21,803; W. K. Clarke, 24,387; J. R. Cloutier, 22,378; W. F. Colborne, 21,380; J. A. Coles, 21,803; W. W. Coulthard, 24,063; W. L. Cousineau, 21,554; D. H. Craighead, 32,989; J. H. Crammond, 21,844; G. Craven, 20,074; C. R. Crawford, 21,969; H. R. Cross, 21,674; J. K. Crossley, 27,014; V. J. Cunningham, 21,803; M. J. Curtis, 20,249; H. W. Cyr, 24,479; M. F. Cyze, 21,028; A. H. Dalzell, 24,063; E. L. Davies, 20,074; J. G. Davis, 24,202; E. A. Dayman, 21,554; J. G. Demeza, 23,055; B. B. Denyes, 21,803; G. O. Dickinson, 21,674; D. F. Dineen, 24,230; J. R. DiProffio, 20,567; J. E. Doris, 21,995; E. Downie, 21,554; J. L. Duchesneau, 21,720; L. Dunelyk, 21,803; H. I. Dunlop, 24,065; D. H. Dunn, 25,259; R. A. Dunsmore, 21,803; J. G. Elford, 20,249; L. A. Emery, 20,028; N. T. Emery, 21,566; E. C. Evans, 21,844; D. P. Fennell, 24,341; G. C. Fillion, 24,526; H. K. Fisher, 27,326; W. E. Fleck, 23,669; R. C. Fobert, 24,341; T. M. Forman, 23,391; D. A. Fox, 21,803; J. C. Fraser, 22,828; L. L. Fretz, 21,886; R. W. Froats, 27,326; C. W. Gabel, 21,886; G. D. Gaitskell, 24,063; A. Gamble, 24,526; G. W. Garrod, 21,803; L. J. Gauthier, 21,803; N. J. Gillespie, 21,803; H. E. Gillies, 25,522; R. C. Gillin, 21,276; K. K. Glenn, 21,803; E. W. Goddard, 21,554; R. H. Goddard, 24,341; R. J. Gorwill, 21,803; S. C. Gragg, 22,254; J. R. Graham, 21,803; W. K. Gray, 24,341; G. K. Greason, 21,803; D. C. Greatorex, 21,554; R. E. Gregory, 21,554; H. A. Griffith, 23,267; H. Gurney, 21,554; G. T. Hackett, 21,803; F. L. Hallam, 20,074; P. J. Hames, 20,074; W. A. Hamilton, 21,554; D. F. Harris, 24,433; J. B. Healey, 25,745; H. B. Henderson, 27,014; G. C. Heymans, 20,074; F. Hogg, 20,927; W. C. Horne, 21,554; T. H. Houghton, 24,433; R. J. Hunter, 20,074; T. W. Hyder, 21,761; G. I. Isford, 24,341; R. A. Jackman, 24,063; H. W. Jacobs, 21,380; E. O. Jarvis, 20,074; A. J. Johnson, 21,674; K. D. Johnson, 21,803; O. R. Johnson, 20,171; D. C. Johnston, 20,074; J. Jones, 20,074; R. L. Jones, 21,380; E. F. Jordan, 21,554; K. E. Junkin, 20,394; G. A. Kaye, 25,259; G. T. Keeler, 23,091; D. J. Kelly, 20,171; D. E. Kennedy, 23,055; D. W. Keyho, 21,803; D. A. Kinchlea, 21,483; B. J. Kipp, 24,341; D. A. Kirk, 22,486; E. L. Knickerbocker, 21,483; H. L. Knight, 21,886; R. D. Latimer, 21,803; J. F. Lawless, 26,674; A. M. Lawson, 24,063; R. F. Lawton, 22,986; N. W. Lemmer, 21,554; J. W. Lesage, 21,276; M. J. Liebovitz, 20,074; E. I. Lindsay, 21,554; W. L. Lockerbie, 21,803; J. R. Long, 21,803; J. C. Loveland, 23,091; J. S. Lowcock, 21,969; J. L. MacDowell, 21,844; W. S. MacInnes, 21,554; J. C. MacKenzie, 20,074; J. R. MacLean, 24,063; D. G. MacLeod, 20,074; G. M. MacMartin, 24,341; D. A. MacTavish, 24,387; R. A. Madeley, 21,359; L. D. Maiden, 21,554; L. E. Maki, 24,433; F. L. Marchand, 21,803; J. A. Martin, 21,886; J. Martineau, 21,346; N. B. Massey, 24,063; D. B.		

DEPARTMENT OF EDUCATION — Continued

Maudsley, 21,276; F. J. McAllister, 24,433; J. R. McCarthy, 40,630; W. C. McClure, 22,867; J. M. McConnell, 24,341; W. D. McCuaig, 24,341; O. G. McDowell, 21,803; I. G. McHaffie, 24,341; C. I. McIntyre, 20,152; P. McKay, 21,803; R. M. McKay, 20,172; L. J. McLachlan; 21,359; H. L. McNaught, 21,886; W. L. McNeil, 21,554; S. M. McPhee, 24,341; E. R. McPherson, 21,380; A. L. Meloche, 21,276; J. M. Metcalf, 21,803; I. C. Michalski, 20,074; J. R. Millette, 21,761; J. F. Milliken, 21,380; H. R. Mills, 21,554; W. G. Mitchell, 22,254; W. T. Mitchell, 21,380; W. M. Morgan, 20,074; W. H. Morris, 20,249; I. E. Morrison, 21,131; G. R. Munnings, 24,387; E. J. Murphy, 20,074; W. B. Neeb, 21,803; G. W. Nelson, 23,854; P. W. Nightingale, 20,074; S. D. Oakes, 23,179; C. W. Ogden, 20,249; J. W. Oppen, 21,276; S. T. Orłowski, 20,419; E. G. Overend, 21,761; D. M. Paul, 20,319; F. N. Pearen, 21,803; J. O. Pelletier, 21,844; D. A. Penny, 25,550; E. R. Pipher, 21,359; G. R. Podrebarac, 22,378; F. Poleschuk, 21,554; J. R. Potvin, 21,886; T. M. Pratt, 21,380; L. G. Queen, 24,433; E. J. Quick, 24,526; W. M. Ransberry, 21,969; H. B. Rapley, 21,803; V. R. Reid, 21,554; R. G. Rist, 27,326; D. I. Rose, 23,523; G. F. Ross, 21,886; D. Russell, 20,309; S. P. Ryan, 21,554; J. B. St. John, 20,852; R. E. Schatz, 21,803; D. W. Scott, 27,430; G. A. Scroggie, 24,341; R. E. Secord, 21,249; R. Sheridan, 20,074; J. F. Siebert, 20,035; C. G. Smith, 21,886; J. E. Smith, 24,526; J. A. Snetsinger, 21,803; V. E. Southall, 21,803; G. L. Spalding, 21,803; G. W. Spring, 23,001; G. D. Spry, 28,141; A. State, 21,637; L. W. Steele, 24,341; R. R. Steele, 27,534; D. Steinhauer, 25,648; J. D. Stennett, 24,526; R. J. Stevenson, 21,380; L. E. Stewart, 20,786; A. M. Stocker, 24,341; J. W. Storey, 23,179; D. A. Stratton, 21,761; J. J. Sullivan, 23,091; R. M. Surtees, 21,969; H. A. Sutton, 22,828; L. A. Swatridge, 21,554; G. E. Syme, 21,803; R. M. Taillefer, 21,554; M. Taylor, 21,886; W. C. Taylor, 21,969; J. W. Tennier, 21,803; C. E. Thomas, 21,803; R. A. Thomas, 24,433; J. R. Thomson, 24,526; W. C. Tiessen, 21,554; P. H. Torrance, 23,267; D. R. Tovey, 23,091; H. H. Town, 24,063; K. I. Towsley, 21,380; M. R. Tremblay, 20,074; J. B. Turcotte, 20,074; J. K. Vallance, 21,554; W. C. Vanderburgh, 24,526; V. L. Vandergust, 21,886; F. W. Vickers, 24,341; R. K. Vogan, 21,886; K. H. Waites, 23,801; G. H. Waldrum, 27,014; G. E. Walford, 20,249; O. R. Watson, 24,323; W. W. Watt, 21,803; A. F. Watts, 21,803; B. F. Webber, 20,423; J. E. Whicher, 20,074; G. White, 20,074; G. E. Wiley, 21,276; F. H. Wilkinson, 21,886; F. S. Wilson, 22,074; J. H. Wilson, 21,803; P. F. Wiseman, 25,550; G. L. Woodruff, 27,014; H. K. Wooster, 23,091; W. J. Wright, 21,803; C. W. Young, 21,927; D. I. Young, 27,513; —Other salaries and wages, 24,702,856.....	31,637,786
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Employee Benefits (\$2,143,695)

Payments to the Treasurer of Ontario—Re: Canada Pension Plan, 299,542; Group Insurance, Long Term Income Protection Plan, Ontario Health Insurance Plan, Ontario Health Services Insurance Plan, and Ontario Hospital Plan, 310,561; Public Service Superannuation Fund, 1,092,295; Teachers' Superannuation Fund, 382,460; Unemployment Insurance, 38,150.....	2,123,008
Workmen's Compensation Board.....	20,687
	2,143,695

Travelling Expenses (\$1,805,459)

H. S. Adams, 3,602; B. G. Albright, 2,500; W. G. Anglin, 2,795; W. C. Armstrong, 2,904; Associated Toronto Taxi-Cab Co-Op Ltd., 6,753; H. A. Augustine, 4,339; R. G. Babion, 2,716; T. Bailey, 4,594; B. C. Barrett, 3,011; P. D. Bawden, 2,990; A. S. Bayles, 2,895; R. G. Beaudoin, 3,128; Belleville Transit Commission, 6,730; N. Bennet-Alder, 2,736; N. A. Best, 4,719; G. M. Blake, 3,450; W. C. Blake, 3,448; B. L. Borthwick, 2,916; W. F. Boston, 2,659; J. E. Bowers, 3,053; B. M. Boyd, 3,876; R. Brule, 2,574; C. E. Butcher, 3,239; R. H. Cairns, 2,586; P. J. Calarco, 2,784; M. B. Caldwell, 3,036; A. J. Campbell, 4,351; Canadian Education Association, 3,250; Capitol Taxi Limited, 3,187; R. G. Capling, 2,783; R. B. Carson, 3,362; Central Radio Taxi Company, Belleville, Limited, 2,528; E. J. Chard, 3,826; Charterways Company, Limited, 5,805; M. Chochla, 3,333; D. R.	
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DEPARTMENT OF EDUCATION — Continued

Clarke, 6,083; J. R. Cloutier, 2,991; W. F. Colborne, 4,189; W. W. Coulthard, 2,755; County School Bus Service, 11,392; County Bus Service, Foxboro, 5,291; J. C. Cousineau, 3,063; W. L. Cousineau, 3,680; H. A. Craig, 4,172; G. Craven, 3,605; R. H. Crighton, 3,059; V. J. Cunningham, 2,619; H. W. Cyr, 4,214; M. F. Cyze, 2,866; A. H. Dalzell, 4,403; J. O. Darbyshire, 3,349; Davidson & Davidson Travel Agents, 6,063; E. L. Davies, 3,476; J. G. Davis, 3,263; E. A. Dayman, 3,109; G. Delisle, 3,011; D. F. Dineen, 4,073; B. Driscoll, 3,193; A. Dubois, 2,681; J. L. Duchesneau, 3,228; M. Ellement, 2,983; N. T. Emery, 3,844; D. P. Fennell, 4,543; H. K. Fisher, 2,626; Fishleigh Travel Service, 3,543; W. E. P. Fleck, 3,475; R. C. Fobert, 3,037; D. A. Fox, 2,557; M. A. Froment, 2,783; D. A. Garvie, 2,609; L. J. J. Gauthier, 5,114; C. A. Gehrels, 2,510; G. George, 2,940; R. C. Gillin, 2,743; K. K. Glenn, 2,513; E. W. Goddard, 2,690; R. S. Goodson, 2,550; N. M. Gorham, 2,780; G. Gougeon, 2,592; G. T. Hackett, 3,307; F. L. Hallam, 3,195; D. Hallman, 2,596; W. A. Hamilton, 3,224; F. Hanson, 3,641; J. B. Healy, 3,025; H. B. Henderson, 2,522; G. C. Heymans, 2,701; E. L. Houghton, 3,795; T. H. Houghton, 2,725; R. J. Hunter, 4,341; F. W. Hyder, 3,395; H. W. Jacobs, 2,825; E. O. Jarvis, 2,844; E. D. L. Johnson, 2,565; E. C. Johnson, 2,574; K. D. Johnson, 4,205; D. C. Johnston, 3,038; D. M. Jolley, 3,024; J. Jones, 2,586; L. W. Jones, 3,247; R. L. Jones, 3,151; G. T. Keeler, 3,249; D. J. Kelly, 2,978; D. E. Kennedy, 2,530; J. D. Kennedy, 3,114; D. T. Kerr, 2,919; D. A. Kinchlea, 3,266; King's Hall, 11,333; B. J. Kipp, 3,241; D. A. Kirk, 3,262; T. J. Kish, 2,741; E. L. Knickerbocker, 3,019; L. Laboret, 3,819; H. A. Lacseul, 2,621; J. P. Lanthier, 4,094; R. D. Latimer, 2,875; R. F. Lavack, 4,340; F. H. Lemieux, 3,838; M. J. Liebovitz, 3,014; W. L. J. Lockerbie, 3,483; J. R. Long, 2,958; Lord Simcoe Hotel, 2,672; R. J. Losole, 2,692; P. McCallum, 3,501; McGinnis Coach Lines, 5,672; D. C. McGugan, 4,470; I. G. McHaffie, 2,526; S. M. McPhee, 3,075; E. R. McPherson, 2,743; J. L. MacDowell, 3,098; W. S. Mackillican, 3,506; J. R. MacLean, 5,946; D. G. MacLeod, 3,105; D. W. Maddocks, 2,888; R. A. Madeley, 3,257; L. D. Maiden, 3,306; L. E. Maki, 2,604; S. Mallory, 2,797; D. W. Malpass, 2,634; J. R. Manser, 3,282; F. L. Marchand, 3,608; J. A. Martin, 3,693; N. M. Martyn, 3,327; D. B. Maudsley, 3,850; A. L. P. Meloche, 3,720; J. M. Metcalf, 3,487; Metro Cab Company, 5,834; C. Michalski, 2,504; J. F. S. Milliken, 3,503; W. G. Mitchell, 4,076; A. S. Mollica, 2,722; E. Moloney, 3,027; W. M. Morgan, 3,775; E. J. Murphy, 3,093; W. B. Neeb, 2,509; C. H. Norton Bus Lines, 36,422; W. J. Oatway, 2,731; J. W. Oppen, 2,814; G. G. M. Overend, 2,640; D. H. H. Pace, 4,232; Park Plaza, 2,728; Park Motor Hotel, 3,160; G. M. Patterson, 2,858; R. G. Perry, 3,674; D. Pharand, 3,802; E. R. Pipher, 3,573; G. R. Podrebarac, 2,681; L. P. Poirier, 2,937; F. Poleschuk, 3,485; J. R. Potvin, 2,823; T. M. Pratt, 2,785; Project Sole, 9,599; J. W. Rahn, 2,765; W. M. Ransberry, 3,268; H. B. Rapley, 2,699; Rathbun Bus Service Limited, 6,783; E. E. Richmond, 4,181; Richmonds School Coach Service, 2,860; D. F. Roberts, 2,589; D. I. Rose, 2,594; S. A. Rowe, 3,355; S. B. Roy, 2,674; G. A. Scroggie, 2,847; R. E. Secord, 5,484; J. Seguin, 3,530; L. M. Skube, 4,019; A. G. Smith, 3,822; C. G. M. Smith, 2,574; G. E. Smith, 2,550; J. A. Snetsinger, 2,700; G. L. Spalding, 3,007; D. M. Speer & Company, 10,598; R. R. Steele, 5,162; D. Steinhauer, 2,898; R. J. Stevenson, 2,667; D. E. Story, 3,129; D. A. Stratton, 2,950; W. T. Sunahara, 2,721; R. M. Surtees, 3,257; G. E. Syme, 2,567; E. W. Tate, 2,950; M. Taylor, 2,555; K. F. Teller, 2,719; J. W. Tennier, 2,880; E. R. Terry, 3,969; L. E. Thompson, 2,641; W. C. Tiessen, 3,687; P. E. Tikkanen, 2,625; Trailways of Canada, Limited, 7,527; M. R. Tremblay, 3,296; J. B. Turcotte, 4,079; University of Waterloo, 3,007; J. M. Vallance, 3,541; V. L. Vandergust, 3,204; P. J. Varpio, 4,624; M. Vasko, 3,256; D. Walden, 3,052; G. H. Waldrum, 3,563; G. F. Whalen, 3,069; G. White, 2,750; G. E. Wiley, 3,429; R. R. Wittenberg, 3,146; M. A. Wood, 4,302; H. K. Wooster, 3,088; W. J. Wright, 2,654; S. Zacher, 2,590; —Other accounts under \$2,500, 985,622.....

1,805,459

Materials, Supplies, etc. (\$12,516,972)

Addressograph-Multigraph of Canada, Ltd., 33,356; Applied Electronics, Ltd., 52,579; Arbor Scientific, Ltd., 10,173; Audio-Visual Systems, 11,551; Barber-Ellis of Canada, Ltd., 21,934; BASF Canada, Ltd., 18,373; Beaver Food Service Associates, Ltd., 61,644; Beaver Lumber Acceptance Corporation, Ltd., 17,250; Beaver Lumber Company, Ltd.,

DEPARTMENT OF EDUCATION — Continued

17,602; Bell & Howell Canada, Ltd., 28,592; Bell Canada, 179,898; Belleville Utilities Commission, 45,897; Eddie Black, Ltd., 31,348; BP Canada, Ltd., 59,970; Brantford Packers, Ltd., 14,563; Brantford Public Utility Commission, 19,648; British Broadcasting Corp., 49,270; Brock University, 12,084; Cambrian College of Applied Arts and Technology, 12,014; Canadian Broadcasting Corp., 70,074; Canadian Guild of Crafts, 11,427; Canadian Pacific Express, 13,067; Canadian Steelcase Co., Ltd., 23,826; Carleton Board of Education, 23,903; Carmen Educational Associates, Ltd., 11,865; Central Scientific Co. of Canada, Ltd., 11,349; Clark & Miles Quality Meats, 12,717; Co-Formation, 29,599; Commercial Cleaning Service, 10,237; Conseil des Ecoles Separées Catholiques District de Sudbury, 14,627; Contrary Holdings, Ltd., 25,750; Cooper & Beatty, Ltd., 10,006; Cooper Key punch Services, Ltd., 56,142; Chas. B. Copeland, Limited, 10,921; Coronet Instructional Films, Ltd., 33,473; Croy-Roy Distributors, Ltd., 14,849; A. B. Dick Co. of Canada, Ltd., 13,517; J. & J. Dineley, Ltd., 13,429; Direction-Jeunesse, 18,236; Ditto of Canada, Ltd., 13,402; Dominion Dairies, Ltd., 16,454; Educational Film Distributors, Ltd., 72,548; Educator Supplies, Ltd., 24,573; Encyclopaedia Britannica Publications, Ltd., 61,798; Environics Research Group, Ltd., 11,000; Borough of Etobicoke Board of Education, 33,741; Ford Motor Company of Canada, Ltd., 25,422; Gage Educational Publishing, Ltd., 11,340; Geneva Park, 13,436; Gestetner (Canada), Ltd., 65,863; Grand & Toy, Ltd., 17,468; Fred W. Halls Paper Company, Ltd., 66,594; Halton County Board of Education, 20,683; Hamilton Board of Education, 49,708; Department of Health, 79,153; Hickeson-Langs Supply Co., 29,537; Hobel-Leiterman Productions, Ltd., 14,400; Hollinger House, 10,035; Holt, Rinehart & Winston of Canada, Ltd., 147,210; Jack Hood School Supplies Co., 11,636; Humber College of Applied Arts & Technology, 11,280; J. J. Hunter Lumber Company, 13,550; Informatics Inc., 11,264; Institution des Sourdes-Mouettes, 42,446; Institution des Sours de Montreal, 48,871; I.B.M. Canada, Ltd., 886,607; International Computer Optics, Ltd., 24,043; International Telefilm Enterprises, 135,215; Robert Johnston Office Equipment, Ltd., 12,567; Lakehead Board of Education, 14,790; Laurentian University, 51,347; Leeds & Grenville County Board of Education, 15,000; Department of Labor, 21,331; Lewiscraft, 10,957; Lincoln County Board of Education, 11,777; Lino-Comp, 25,508; London Board of Education, 28,773; Longmans Canada, Ltd., 18,771; McGraw-Hill Ryerson, Ltd., 89,432; McGraw-Hill Co. of Canada, Ltd., 62,596; McMaster University, 24,679; MacIver & Lines, Ltd., 19,172; MacMillan Co. of Canada, Ltd., 19,956; Marlin Motion Pictures, Ltd., 260,273; Marshall Pictures, 13,514; Marshall/Taylor Productions, Ltd., 20,000; Metropolitan Separate School Board, 37,730; Middlesex County R. C. S. S. Board, 13,053; Milton Hydro, 25,100; Milton Public Utilities Commission, 17,173; Minnesota Mining & Manufacturing of Canada, Ltd., 40,715; Modern Building Cleaning, 34,304; Mohawk College of Applied Arts & Technology, 32,340; Mohawk Data Sciences (Canada), Ltd., 20,692; Moore Business Forms, Ltd., 37,777; Moreland Latchford Productions, Ltd., 73,551; Moyer Vico, Ltd., 47,428; Munn Envelopes Company, Ltd., 44,270; Myers Coal Company, Ltd., 27,851; National Cash Register Co. of Canada, Ltd., 48,415; National Film Board, 112,073; National Grocers Co., Ltd., 11,789; Thomas Nelson & Sons (Canada), Ltd., 16,773; Newenhouse/Novo International, 14,913; Nipissing Board of Education, 14,790; Nor-Ed Supplies, Ltd., 11,110; North York Borough Board of Education, 56,004; Northern & Central Gas, 11,033; Northern Ontario Natural Gas, 17,797; North Star Electrical Wholesale, Ltd., 36,594; Office Overload Co., Ltd., 45,030; Olivetti Canada, Ltd., 27,703; Ontario Association for Continuing Education, 31,980; Ontario Association of Art Galleries, 10,625; Ontario Craft Foundation, 49,486; Ontario Educational Research Council, 10,906; Ontario Institute for Studies in Education, 522,194; Ontario Recreation Educators Association, 18,400; Ontario Recreation Society, 38,235; Ontario Research Council in Leisure, 15,772; Ontario Theatre Conference, 21,750; Ontario Youtheatre, 120,900; B. S. Onyschuk, 23,668; Ottawa Board of Education, 36,524; Oxford County Board of Education, 17,942; Perth County Board of Education, 15,907; Peterborough County Board of Education, 13,911; Sir Isaac Pitman (Canada), Ltd., 17,686; Premier A/V Sales, Ltd., 15,668; Project Sole, 61,228; Department of Public Works, 783,955; Queen's University, 18,274; Real Time Corporation, Ltd., 17,237; Receiver General of Canada, 452,208; Redi-Set Business Forms, Ltd., 44,081; P. S. Ross & Partners, 42,220; Rowney Canada, Ltd., 28,536; Scarborough Board of Education,

DEPARTMENT OF EDUCATION — Continued

56,136; J. M. Schneider, Ltd., 20,287; Scholars Choice, Ltd., 20,727; Scholastic Book Services, 13,946; Science Borealis, Ltd., 28,805; Simcoe County Board of Education, 21,345; Skyline Hotels, 15,060; Source Data Control, Ltd., 51,246; Sovereign Film Distributors, Ltd., 63,600; Sports Equipment of Toronto, Ltd., 12,351; Sudbury Hydro-Electric Commission, 27,585; Sudbury R. C. S. S. Board, 11,395; City of Thunder Bay, 16,788; Toronto Board of Education, 126,345; Department of Transportation & Communications, 21,681; Union Gas of Canada, Ltd., 12,538; United Gas Co. of Canada, Ltd., 23,674; Universal Education & Visual Arts, 41,843; University of Ottawa, 55,317; University of Toronto, 11,937; University of Windsor, 39,220; Versafood Services, Ltd., 106,231; Visual Education Centre, 60,458; Waterloo County Board of Education, 28,253; Waterloo County R. C. S. S. Board of Education, 21,889; Wellington County Board of Education, 16,389; Wentworth County R. C. S. S. Board, 18,205; Westprint, 15,177; G. H. Wood & Co., Ltd., 10,802; Xerox of Canada, Ltd., 168,314; York University, 50,671; East York Borough Board of Education, 20,973;—Accounts under \$10,000, 4,185,823.....	12,516,972
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Grants, Subsidies, etc. (\$1,126,406,029)

Council of Ministers of Education (\$180,713):	
Council of Ministers of Education.....	180,713

Programs of Cultural Exchange (\$283,738):

Canadian University Service Overseas, 10,000; Maison Des Etudiants Canadiens, 10,000; Ontario Folk Arts Council, 50,000; Ontario Society for Canadian and German Exchanges, 18,000;—Accounts under \$10,000, 195,738.....	283,738
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Grants (\$9,020,287):

Boy Scouts of Canada, Provincial Council for Ontario.....	17,500
Canadian Association for Adult Education.....	10,000
Canadian Education Association.....	65,300
Canadian National Institute for the Blind.....	125,000
Elliot Lake Centre for Continuing Education.....	180,000
Institute of Public Administration of Canada.....	15,000
Moosonee Education Centre.....	316,000
Ontario Educational Association.....	10,000
Ontario Federation of Home and School Associations.....	10,000
Ontario Federation of School Athletic Associations.....	17,000
Ontario Girl Guides Association.....	15,000
Ontario Institute for Studies in Education.....	4,496,000
Ontario Public School Trustees' Association.....	10,000
Ontario School Trustees' Council.....	11,300
Province of Ontario Council for the Arts.....	2,500,000

Miscellaneous (as directed by the Minister):

Association Canadienne-Francaise de l'Ontario.....	10,000
Brock University.....	12,000
Canadian Council for Research in Education.....	16,787
Canadian Irish Studies Committee.....	13,346
Corporation for the City of Kingston Parks and Recreation.....	22,500
Italian Community Education Centre.....	10,000
National Ballet School.....	160,000
National Theatre School of Canada.....	78,000
Ontario Association for Continuing Education.....	12,000
Ontario College of Education.....	11,499
Ontario Craft Foundation.....	60,000
Ontario Institute for Studies in Education.....	270,294
Ontario Municipal Recreation Association.....	25,000

DEPARTMENT OF EDUCATION — Continued

Queen's University.....	19,585	
Sail Ontario.....	10,000	
Sail Canada Limited.....	12,048	
Stratford Shakespearean Festival Foundation of Canada.....	65,000	
Theatre Hour Company.....	70,000	
University of Guelph.....	30,031	
University of Ottawa.....	38,975	
University of Western Ontario.....	45,485	
York University.....	19,300	
Grants under \$10,000.....	210,337	
		9,020,287
Payments to Teachers' Superannuation Commission, etc. (\$23,951,058):		
Compassionate allowances for ex-teachers, etc. (as directed by the Lieutenant Governor in Council):		
Sundry Persons.....	2,120	
Payment on unfunded liability of the Teachers' Superannuation Fund:		
Teachers' Superannuation Fund.....	17,932,000	
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively:		
Teachers' Superannuation Commission.....	2,053,491	
Provision for supplementary retirement benefits of from 2 per cent to 50 per cent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependants of former teachers..	3,963,447	
		23,951,058
Special assistance for students in northern areas—services:		
Provision of facilities.....		11,008
Grants to: The Ontario Educational Communications Authority.....		12,352,000
General Legislative Grants (\$1,011,035,533):		
Public Schools: Defined Cities, 96,572,540; Counties, 211,819,284; Districts, 46,787,654; Isolates, 860,815; Schools established under section 12 of The Public Schools Act, 4,467,938.....		360,508,231
Separate Schools: Defined Cities, 69,852,097; Counties, 118,557,095; Districts, 49,497,600; Isolates, 1,460,433.....		239,367,225
Secondary Schools: Defined Cities, 115,546,589; Counties, 223,359,929; Districts, 70,188,167; Schools established under Section 12 (5) of The Secondary Schools Act, 2,065,392.....		411,160,077
Payments to School Boards, etc. in respect of Canada Pension Plan (\$9,998,179):		
Public Schools: Defined Cities, 1,828,010; Counties, 2,351,180; Districts, 433,302; Isolates, 6,776; Schools established under Section 12 of The Public Schools Act, 47,728.....		4,666,996
Separate Schools: Defined Cities, 568,131; Counties, 846,574; Districts, 326,959; Isolates, 6,424.....		1,748,088
Secondary Schools: Defined Cities, 1,248,607; Counties, 1,884,287; Districts, 447,897; Schools established under Section 12 (5) of The Secondary Schools Act, 2,304.....		3,583,095

DEPARTMENT OF EDUCATION — Continued

Cost of Education of Non-Resident Pupils, etc. (\$1,999,999):		
Public Schools: Defined Cities, 325; Counties, 35,088; Districts, 319,691; Isolates, 229,014..	584,118	
Separate Schools: Defined Cities, 754; Counties, 2,199; Districts, 178,738; Isolates, 3,599....	185,290	
Secondary Schools: Defined Cities, 13,109; Counties, 255,926; Districts, 961,556.....	1,230,591	
Construction and equipment of additional vocational units for school boards, etc. (\$46,999,833):		
Boards of Education:		
Atikokan, 230,561; Brant, 690,067; Carleton, 130,158; Central Algoma, 690,225; Cochrane-Iroquois Falls, 388,094; Dryden, 181,875; Dufferin, 42,299; Elgin County, 552,371; Espanola, 20,712; Essex County, 1,291,812; Etobicoke, 432,816; Fort Frances-Rainy River, 47,600; Frontenac County, 554,055; Grey County, 186,837; Haldimand County, 60,242; Halton County, 490,345; Hamilton, 1,058,370; Hastings County, 1,103,049; Lakehead, 834,956; Leeds and Grenville County, 403,847; Lincoln County, 536,590; London, 2,672,357; Manitoulin, 44,962; Muskoka, 398,074; Niagara South, 1,240,157; Nipissing, 475,600; Norfolk County, 503,049; North York, 95,654; North Shore, 18,621; Northumberland and Durham County, 1,762,763; Ontario County, 2,393,887; Ottawa, 1,346,638; Oxford County, 368,332; Parry Sound West, 625,135; Peel County, 3,338,083; Perth County, 137,399; Peterborough County, 1,466,201; Renfrew County, 114,894; Sault Ste. Marie, 1,642,301; Scarborough, 3,786,254; Simcoe County, 2,950,800; Sudbury, 1,236,082; Timmins, 1,083,214; Toronto, 3,915,783; Victoria County, 891,636; Waterloo County, 1,444,961; Wellington County, 208,782; Windsor, 698,557; York, 594,357; York County, 1,555,608;—Accounts under \$10,000, 4,211.....	46,941,233	
Miscellaneous:		
Elliot Lake Centre for Continuing Education.....	58,600	
		46,999,833
Ontario Fitness Program (\$494,106):		
Grants:		
Canadian Amateur Swimming Association, 16,128; Central Ontario Track and Field Association, 21,693; Ontario Lacrosse Association, 16,089; Ontario Lawn Tennis Association, 14,000; Ontario Ski Council, 18,686; Ontario Rugger Union, 10,500; Ontario Soccer Association, 18,500; Sport Ontario, 229,000;—Accounts under \$10,000, 149,510.....		494,106
Grants for Programs of Recreation, Non-Profit Camps and Arena Managers' Certificates, (\$1,580,312):		
Cities:		
Hamilton, 15,000; Kitchener, 12,000; London, 15,000; Oshawa, 12,000; Ottawa, 15,000; St. Catharines, 12,000; Sudbury, 18,000; Thunder Bay, 12,000; Toronto, 15,000; Windsor, 12,000;—Accounts under \$10,000, 185,750.....	323,750	
Towns:		
Burlington, 12,000; Markham, 10,632; Mississauga, 12,000;—Accounts under \$10,000, 585,737.....	620,369	
Villages:		
Accounts under \$10,000.....	164,141	
Townships:		
Accounts under \$10,000.....	270,328	

DEPARTMENT OF EDUCATION — Continued

Improvement Districts:		
Accounts under \$10,000.....	21,442	
Boroughs:		
Etobicoke, 15,000; Scarborough, 15,000; York, 12,000; York, East, 12,000; York, North, 15,000.....	69,000	
County:		
Simcoe, 12,000.....	12,000	
Miscellaneous:		
Accounts under \$10,000.....	19,968	
Sundry Organizations Operating Non-Profit Camps:		
Accounts under \$10,000.....	44,964	
Arena Managers' Certificates:		
Accounts under \$10,000.....	34,350	
		1,580,312
Grants to Public Libraries (\$8,449,263):		
Sundry Library Boards.....		8,499,263

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1971, Chap. 153

Hon. Robert E. Welch.....April 1, 1971 to January 31, 1972.....	12,582
Hon. Thomas L. Wells.....February 1, to March 31, 1972.....	2,418

Contribution to the Teachers' Superannuation Fund (\$51,004,415)

The Teachers' Superannuation Act, R.S.O. 1971, Chap. 455, Secs. 22 and 23

Teachers' Superannuation Fund.....	51,004,415
Total.....	1,225,529,356
Less: Recoveries from other Agencies re Data Processing operating costs.....	789,300
Total Expenditure, Department of Education.....	\$1,224,740,056

DEPARTMENT OF THE ENVIRONMENT

Hon. J. A. C. Auld, Minister (Statutory, see page 42)

Hon. G. A. Kerr, Minister (Statutory, see page 42)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$5,709,793)

Everett Biggs.....	Deputy Minister.....	4,933	
J. C. Thatcher.....	" ".....	30,148	
H. A. Belyea, 20,830; T. W. Cross, 23,539; W. B. Drowley, 26,300; J. G. Fry, 20,491; J. D. Heaman, 21,988; H. Landis, 4,500; S. N. Linzon, 21,908; C. J. MacFarlane, 21,687; C. B. Martin, 23,539; D. N. McMullen, 20,830; J. W. Murray, 20,830; N. D. Patrick, 21,171; L. Shenfeld, 23,539; I. G. Simmonds, 20,738; M. S. Smith, 20,174; G. S. Trivett, 23,494; W. M. Walkinshaw, 23,583;—Other salaries and wages, 5,315,571.....			5,709,793

Employee Benefits (\$358,459)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 69,458; Group Insurance, Long Term Income Protection Plan, Ontario Health Insurance Plan, Ontario Health Services Insurance Plan and Ontario Hospital Plan, 82,409; Public Service Superannuation Fund, 196,546; Unemployment Insurance, 5,793.....	354,206	
Workmen's Compensation.....	4,253	
		358,459

Travelling Expenses (\$601,716)

Hon. J. A. C. Auld, 700; Hon. G. A. Kerr, 1,600; D. F. Aitkens, 3,464; P. Attack, 3,443; R. A. Brooks, 2,555; D. R. Cressman, 2,947; D. G. Currie, 6,171; W. C. Currie, 4,684; P. Davidson, 3,033; F. N. Durham, 3,558; H. Fischer-Jenssen, 2,555; J. G. Fry, 2,895; R. J. Fry, 4,576; W. J. Gibson, 4,344; D. Haldane, 2,618; R. J. Howe, 2,875; F. A. Hunter, 3,339; R. E. Johnson, 3,031; R. J. Keir, 3,748; K. G. Laver, 4,099; A. W. McClellan, 5,056; P. C. McGovern, 5,722; A. F. McLaughlin, 3,466; R. J. Morse, 2,915; R. T. Nishikawa, 3,047; E. J. Newman, 3,234; T. Pearsell, 3,095; G. B. Rivoche, 3,583; M. C. Trineer, 3,113; H. A. Van Wesenbeeck, 4,345; W. M. Vrooman, 9,244; J. W. Wardle, 2,661; N. F. Wells, 6,096; K. R. Westman, 2,706; H. F. Wright, 3,779;—Accounts under \$2,500, 473,419.....		601,716
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Materials, Supplies, etc. (\$1,950,282)

Association of Professional Engineers of Ontario, 10,000; Beckman Instruments, 31,367; Bell Canada, 30,576; Bracken Lee, Ltd., 27,664; Briars Inn & Country Club, 22,132; Budget Car Rentals, 51,728; Canadian Applied Technology, 57,477; Department of Civil Service, 41,845; Display Service, 15,228; Fischer Scientific Co., Ltd., 10,192; Greenwood Towers, 11,444; University of Guelph, 29,700; Department of Health, 13,582; Hewlett Packard, 11,733; Department of Transportation and Communications (Highways), 39,257; Hydrology Consultants, Ltd., 14,829; Kaleidoscope Advertising, Ltd., 15,171; Laurentian University, 10,000; Levitt Safety, Ltd., 11,553; Nature Conservation of Canada, 10,000; Ontario Research Foundation, 131,920; Philips Planning & Engineering, Ltd., 17,293; Proctor & Redfern Group, 19,511; Department of Public Works, 79,215; Pulp & Paper Research Institute of Canada, 20,000; Receiver General of Canada, 27,862; Siemens Canada, Ltd., 23,136; South Nation River Conservation Authority, 41,174; Temtron Electronics, Ltd., 22,452; University of Toronto, 41,550; Department of Transportation and Communications, 70,985; Department of Treasury and Economics, 307,211; Varian Associates of Canada, Ltd., 11,146; University of Waterloo, 94,737; University of Western Ontario, 75,245; University of Windsor, 19,800; Carl Zeiss, Canada, Ltd., 11,111;—Accounts under \$10,000, 470,456.....		1,950,282
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DEPARTMENT OF THE ENVIRONMENT — Continued

Grants, Subsidies, etc. (\$25,645,858)

Conservation Authorities:

Ausable River, 129,150; Cataraqui Region, 115,340; Catfish Creek, 49,436; Central Lake Ontario, 151,227; Credit Valley, 380,141; Crowe Valley, 52,216; Ganaraska Region, 69,254; Grand River, 2,810,209; Halton Region, 655,174; Hamilton Region, 785,454; Junction Creek, 969,236; Kettle Creek, 102,378; Lakehead Region, 90,992; Long Point Region, 116,834; Lower Thames Valley, 105,385; Lower Trent Region, 87,553; Maitland Valley, 39,231; Mattagami Valley, 188,628; Metropolitan Toronto and Region, 3,315,550; Mississippi Valley, 26,240; Moira River, 163,590; Napanee Region, 229,478; Niagara Peninsula, 954,298; North Grey Region, 160,534; Nottawasaga Valley, 302,752; Otonabee Region, 169,373; Prince Edward Region, 23,008; Raisin Region, 44,455; Rideau Valley, 150,390; Sauble Valley, 49,908; Saugeen Valley, 117,690; Sault Ste. Marie Region, 105,510; South Lake Simcoe, 92,335; South Nation River, 42,036; Sydenham Valley, 321,808; Upper Thames River, 353,373; Whitson Valley, 36,710.....	13,556,876
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Cities:

Barrie, 18,923; Hamilton, 80,995; Peterborough, 16,997; Toronto, 58,015.....	174,930
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Towns:

Burlington, 13,416; Cobourg, 16,785; Port Credit, 48,805; Tillsonburg, 17,716; Trenton, 43,331; Wiarton, 20,365.....	160,418
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Townships:

Amabel, 18,667; Bastard and South Burgess, 11,437; Chinguacousy, 15,813; Innisfil, 12,321; Moore, 10,401; Pittsburgh, 25,000.....	93,639
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Other:

Abitibi Paper Co., Ltd., 10,392; Algoma Steel Corp., Ltd., 49,046; Allied Chemical Canada, Ltd., 87,012; Auto Specialties Mfg. Co. (Canada), Ltd., 20,581; Baker Brothers Iron and Metal (1970), Ltd., 22,211; Canada Cement La Farge, Ltd., 12,052; Canadian General Electric, Co., Ltd., 12,826; Chrysler Canada, Ltd., 15,922; Disposal Services, Ltd., 36,201; Dominion Foundries and Steel, Ltd., 41,142; Dow Chemical of Canada, Ltd., 62,538; Dryden Chemicals, Ltd., 10,210; Falconbridge Nickel Mines, Ltd., 42,333; Ford Motor Co. of Canada, Ltd., 66,008; General Motors of Canada, Ltd., 111,346; Holmes Foundry, Ltd., 12,255; Hydro-Electric Power Commission of Ontario, 9,901,436; Imperial Oil Enterprises, Ltd., 21,542; Kimberley-Clark of Canada, Ltd., 40,747; Ontario Malleable Iron, Co., Ltd., 19,500; Ontario-Minnesota Pulp and Paper Co., Ltd., 40,507; Ontario Paper, Co., Ltd., 20,709; Ontario Water Resources Commission, 95,006; Polymer Corporation, Ltd., 13,813; Saint Lawrence Starch, Co., Ltd., 29,782; Shell Canada, Ltd., 18,839; Slater Steel Industries, Ltd., 24,836; Spruce Falls Power and Paper, Co., Ltd., 45,320; Steel Company of Canada, Ltd., 62,628; University of Toronto, 100,000; Walker and Sons, Ltd., 21,732;—Grants under \$10,000, 591,523.....	11,659,995
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Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. J. A. C. Auld.....	February 2, to March 31, 1972.....	2,418
Hon. G. A. Kerr.....	April 1, 1971 to February 1, 1972.....	12,582
		15,000

Grant to The Hydro-Electric Power Commission of Ontario, re
Rural, Primary and Secondary Lines (\$1,899,202)

The Rural Hydro-Electric Distribution Act, R.S.O. 1970, Chap. 419

The Hydro-Electric Power Commission of Ontario.....	1,899,202
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**Total Expenditure, Department of the Environment
(excluding Ontario Water Resources Commission).....\$36,180,310**

DEPARTMENT OF THE ENVIRONMENT
(ONTARIO WATER RESOURCES COMMISSION)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$8,968,078)

Members of Commission—Salaries or per Diem Allowances:

D. J. Collins (Chairman), 3,593; H. E. Brown, 4,533; F. S. Hollingsworth, 3,279; C. A. Martin, 5,489; D. A. Moodie, 8,643; J. H. Root, 12,790; L. Venchiarutti, 6,540..... 44,867

Salaries:

J. C. Arber, 19,730; J. R. Barr, 27,300; A. C. Beattie, 20,830; H. Browne, 20,830; D. P. Caplice, 26,400; D. S. Caverly, 36,034; H. A. Clarke, 22,986; P. G. Cockburn, 26,400; M. B. Fielding, 20,698; A. J. Harris, 25,485; E. F. Heath, 25,340; R. C. Hore, 20,514; D. N. Jeffs, 22,986; R. D. Johnson, 23,816; G. H. Kay, 20,830; E. A. Ladbroke, 20,514; H. Landis, 21,850; J. C. MacDonald, 25,309; W. S. MacDonnell, 20,618; W. A. Marshall, 20,632; C. E. McIntyre, 20,751; D. A. McTavish, 25,436; G. H. Mills, 20,751; J. H. Neil, 25,533; P. J. Osmond, 20,830; J. B. Patterson, 20,790; C. W. Perry, 22,724; F. R. Phoenix, 20,790; L. F. Pitura, 22,986; A. B. Redekopp, 20,830; R. K. D. Sachse, 26,877; C. F. Schenk, 20,790; K. H. Sharpe, 30,955; C. E. Simpson, 20,593; P. G. Spent, 20,514; W. A. Steggles, 21,078; K. E. Symons, 25,485; L. M. Tobias, 25,436; G. R. Trewin, 23,074; L. T. Vlassoff, 20,790; F. A. Voegel, 29,353; A. K. Watt, 30,955; C. J. Wilson, 21,431; T. J. Yakutchik, 20,830;—Other salaries and wages, 7,894,527..... 8,923,211

Employee Benefits (\$624,976)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 84,327; Group Insurance and Long Term Income Protection Plan, 24,548; Ontario Health Insurance Plan, 65,668; Ontario Hospital Plan, 23,926; Public Service Superannuation Fund, 411,178; Unemployment Insurance, 15,329..... 624,976

Travelling Expenses (\$763,152)

P. Astrom, 3,356; J. E. Beardsley, 5,360; K. Beesley, 3,072; R. Carret, 2,642; C. M. Faulkner, 3,217; R. E. Fetterly, 3,756; W. W. Fox, 2,626; E. Heywood, 3,688; B. Hines, 2,662; W. Keller, 2,656; H. Kronis, 2,979; G. Laframboise, 3,913; D. W. Locklin, 4,232; K. MacLellan, 4,603; D. A. Moodie, 4,255; J. Reeves, 2,983; J. H. Root, 2,973; P. J. Singh, 2,559; W. A. Steggles, 3,094; J. West, 3,024; F. N. Wilson, 2,517; J. Wolaniuk, 3,234;—Accounts under \$2,500, 689,751..... 763,152

Materials, Supplies, etc. (\$2,697,352)

Air Canada, 51,496; R. V. Anderson Associates, Ltd., 29,678; Arrow Leasing, Ltd., 34,283; Bassel, Sullivan, Holland & Lawson, 18,474; Bell Canada, 15,220; Peter C. Bellamy, In Trust, 33,500; Canadian Laboratory Supplies, Ltd., 47,715; Canusa Water Well Co., Ltd., 15,440; Case Association Advertising, Ltd., 40,876; Central Scientific Co. of Canada, Ltd., 11,525; Charters Publishing Co., Ltd., 43,378; W. O. Chisholm & Associates, (Eastern), Ltd., 20,224; Domtar Chemicals, Ltd., 13,322; Durl Hopper Well Drilling, 13,010; Dustbane Enterprises, Ltd., 16,417; Espie Printing & Stationery, Ltd., 17,487; Etobicoke Hydro, 26,250; Fisher Scientific Co., Ltd., 26,168; Gore & Storrie, Ltd., 22,867; City of Guelph, 11,074; Inter-Continental Maps & Charts, Ltd., 10,209; International Business Machines Co., Ltd., 44,075; International Water Supply, Ltd., 50,840; Ivey Trailers, Ltd., 31,735; O. H. Johns Scientific, Ltd., 48,952; F. E. Johnston Drilling Co., Ltd., 16,709; Kee & Ross, In Trust, 37,480; Millipore, Ltd., 41,324; Modern Building Cleaning, 14,039; Northland Engineering, Ltd., 21,585; Penvidic Contracting Co., Ltd., 38,057; City of Peterborough, 14,648; Pinkerton's of Canada, Ltd., 24,374; Property

DEPARTMENT OF THE ENVIRONMENT — Continued

Easements, Freeholds, etc. (Fallis, Fetterly, Beesley, Andrews & Shaw, etc.), 10,008; Receiver General of Canada, Department of The Environment, 30,885; J. L. Richards & Associates, Ltd., 18,092; Richards Glass Co., Ltd., 11,344; Ruliff Grass, Ltd., 42,404; Sargent-Welch Scientific of Canada, Ltd., 18,704; Corporation of City of Sarnia, 49,528; S.C.M. (Canada), Ltd., 17,931; Staples Display Advertising, Ltd., 11,833; Summit Ford Sales, Ltd., 11,298; Superior Airways, 15,329; Corporation of Metropolitan Toronto, 85,382; Toronto Transit Commission, 10,851; Totten, Sims, Hubicki Associates, Ltd., 13,470; Treasurer of Ontario, Department of Public Works, 42,587; Tywood Industries, Ltd., 13,761; City of Windsor, 46,053; Xerox of Canada, Ltd., 17,264;—Accounts under \$10,000, 1,421,219..... 2,790,374

Less: Transfers to Provincial Programs—Construction..... 93,022

2,697,352

Engineering Services, Contracts, etc.—Municipal Projects (\$3,043,899)

Alexandria, Town of, 12,800; R. V. Anderson Associates, Ltd., 22,064; Baldasaro & MacGregor, Ltd., 123,416; Canadian-British Engineering Consultants, Ltd., 18,067; Canadian Mitchell Associates, Ltd., 38,911; W. O. Chisholm & Associates, 18,479; Coralta Drilling (Kitchener), Ltd., 16,514; Decker Contracting, Ltd., 187,045; Disher-Farrand, Ltd., 60,609; Don Eadie Construction, Ltd., 144,910; Dixhill Corporation, Ltd., 38,800; Earthworm Red River, Ltd., 94,117; Faulkner Well Drilling Co., Ltd., 11,994; O. J. Gaffney, Ltd., 114,940; Gore & Storrie, Ltd., 73,430; Village of Hagersville, 13,799; Hisey & Barrington, Ltd., 11,395; International Water Supply, Ltd., 21,773; Kilborn Engineering, Ltd., 11,061; Kleenway Construction, 68,860; Logan Contracting, Ltd., 98,360; James F. MacLaren, Ltd., 20,660; Mastercraft Bridge & Engineering (Ottawa), Ltd., 51,849; Matthews Group, Ltd., 35,747; C. A. McDowell, Ltd., 90,691; Nisbet, Letham, Ltd., 11,830; Northland Engineering, Ltd., 56,937; Dom Paolone Plumbing and Heating, 51,532; Pioneer Construction Co. (1967), Ltd., 235,168; City of Port Colborne, 120,767; K. H. Preston Construction, Ltd., 128,464; Proctor & Redfern, Ltd., 47,584; Town of Renfrew, 58,676; J. L. Richards & Associates, Ltd., 55,471; Rideau Valley Constructors, Ltd., 654,181; B. M. Ross & Associates, Ltd., 33,880; Ruliff Grass, Ltd., 105,305; Sandercock Construction, Ltd., 108,467; Schwenger Construction, Ltd., 14,659; W. L. Sears & Associates, Ltd., 20,271; Robert Simon Construction, Ltd., 290,407; Tidey Construction Co., Ltd., 36,938; Totten, Sims, Hubicki (Canada), Ltd., 18,561; Corporation of the Town of Trenton, 110,633; Tricadian Developments, Ltd., 126,558; Ture Anderson (Eastern), Ltd., 13,576; Winchester Construction Co., Ltd., 33,518; Ed Witmer & Sons, Ltd., 369,655; Wyllie & Ufnal, Ltd., 12,772; Yellow Jacket Welding Co., Ltd., 14,142;—Accounts under \$10,000, 190,324..... 4,320,567

Interest Charged by Province of Ontario:

On Funded Debt, 1957 to 1970.....	5,220,568	
On Advances, 1971.....	30,521	
		5,251,089
Less: Interest Paid by Sundry Municipalities.....		5,059,801

Net Interest Charged.....	191,288
	4,511,855

Less Refunds:

Capital repayments by sundry municipalities and others....	901,245
Central Mortgage and Housing Corporation payments.....	544,442
Forfeited plan and specification deposits.....	1,290
Miscellaneous refunds.....	19,889
Provincial sales tax.....	1,090
	1,467,956

3,043,899

DEPARTMENT OF THE ENVIRONMENT — Continued

Engineering Services, Contracts, etc.—Provincial Projects (\$42,186,403)

Alcan-Colony Contracting Ltd. & Affiliates, 862,547; Amsco Canada, 10,131; R. V. Anderson Associates, Ltd., 230,551; Armstrong Bros. Co., Ltd., 432,233; C. G. Russell Armstrong Associates, Ltd., 129,685; Bandiera, Ltd. & Associates, 1,664,737; Beaver Construction (Ontario), Ltd., 827,465; Beaver Cook & Leitch, Ltd., 495,367; City of Belleville, 44,738; Belleville Utilities Commission, 76,868; Black & McDonald, Ltd., 22,439; Blenheim Public Utilities Commission, 14,000; E. Bondy Excavating & Trucking, Ltd., 27,810; Brampton Water Commission, 355,207; Bray, Schofield, MacKay & Kelly, In Trust, 32,927; Bre-Aar Excavating, Ltd., 122,867; Ben Bruinsma & Sons, Ltd., 53,949; Canada Gunito Co., Ltd., 49,345; Canadian-British Engineering Consultants, Ltd., 290,419; Canadian Mitchell Associates, Ltd., 85,927; Ramon H. Casselman, 16,088; Catalytic Construction of Canada, 178,201; Cherrygate Developments, Ltd., 135,161; W. O. Chisholm & Associates, Ltd., 81,470; Clairson Construction, Ltd., 383,529; John Clark Building Enterprises, Ltd., 48,910; Collavine Brothers Construction Co., Ltd., 736,218; Con-Drain Co., Ltd., 586,661; Cosentino Construction Co., Ltd., 173,037; Cryslar, Davis & Jorgensen, Ltd., 29,582; Daily Commercial News, 12,373; Fred C. Dally, In Trust, 132,907; D'Amore Construction (Windsor), Ltd., 166,005; Dean Construction Co., Ltd., 124,591; Decker Contracting, Ltd., 430,091; Deleuw, Cather & Co. of Canada, 27,359; Desourdy Construction, Ltd., 1,104,273; M. M. Dillon, Ltd., 278,663; Dunker Construction, Ltd., 789,716; Earthworm Red River, Ltd., 427,299; Ecodyne, Ltd., 131,707; Fischer & Porter (Canada), Ltd., 12,183; Framat Construction, Ltd., 1,043,804; Gap Construction Co., Ltd., 46,192; Gloin & Little, In Trust, 139,808; Gore & Storrie, Ltd., 908,127; Graham & Graham, Ltd., 426,127; Grant & Carruthers, Wm. C. Grant, In Trust, 16,686; Haggerty Campbell Construction, Ltd., 161,518; Hisey & Barrington, Ltd., 70,323; Horton Steel Works, Ltd., 428,686; Harry Hustler Co., 12,941; Hydro-Electric Power Commission of Ontario, 315,987; International Water Supply, Ltd., 47,891; Internorth Construction Co., 3,477,649; Jackson, Watson, Gillespie, Lane & Greenwood, In Trust, 449,988; Keystone Contractors (1970), Ltd., 637,683; Kilbarco Construction, Ltd., 164,595; Kilborn Engineering, Ltd., 275,315; Konvey Construction Co., Ltd., 486,248; Lacroix, Forest & Labrosse, In Trust, 111,982; LaFontaine, Cowie, Buratto & Associates, 49,724; Lane and Lane, 21,077; J. D. Lee Engineering, Ltd., 32,024; Leo Contracting Co., Ltd., 1,907,816; Lillico & Higson, In Trust, 129,298; Oliver Lloyd & Associates, Ltd., 32,002; Logan Construction, Ltd., 810,724; Louisburg Construction, Ltd., 85,048; Corporation of The Village of Lucan, 53,533; James F. MacLaren, Ltd., 138,471; Maple Engineering & Construction, 247,038; Markus & Sons, Ltd., 458,880; Marshall, Macklin, Monaghan, Ltd., 206,995; V. K. Mason Construction, Ltd., 3,478,566; Matthews Group, Ltd., 1,215,657; W. A. McDougall, Ltd., 4,144,837; C. A. McDowell, Ltd., 491,001; McLean-Peister, Ltd., 146,998; S. McNally & Sons, Ltd., 91,384; McNevin, Gee & O'Connor, (Mr. J. Gee), 37,134; Millman, Higgins & Heath, In Trust, 44,689; Mississauga Hydro Utilities, 11,413; Town of Mississauga, 589,003; Monteith-Ingram Engineering, Ltd., 44,692; Robert Morse Corporation, Ltd., 17,757; Nadeco, Ltd., 456,534; Napier-Reid, Ltd., 71,725; James D. Nisbet, 29,862; Nisbet, Letham, Ltd., 14,370; Northeast Contractors, Ltd., 636,521; Northland Engineering, Ltd., 84,347; Corporation of The Village of Port Perry, 64,673; K. H. Preston Construction, Ltd., 678,338; Proctor & Redfern, Ltd., 914,092; J. D. Reid & Associates, Ltd., 19,803; Renzetti Construction, Ltd., 466,761; J. L. Richards & Associates, Ltd., 150,179; Rideau Valley Constructors, Ltd., 651,833; Town of Ridgetown, 25,464; Road Development Co., 173,667; Ruliff Grass, Ltd., 466,750; City of St. Thomas, 71,250; Sandercock Construction, Ltd., 60,695; City of Sarnia, 66,767; Schwenger Construction, Ltd., 617,568; Scofan Contractors Ltd., & D'Amore Construction (Windsor), Ltd., 775,612; Scott & Warner, In Trust, 42,980; E. & E. Seegmiller, Ltd., 99,645; Dana L. I. Smith, In Trust, 17,337; W. A. Stephensen Construction Co., Ltd., 847,633; I. C. Suatac Construction, Ltd., 32,230; M. Sullivan & Son, Ltd., 823,161; Sutcliffe Co., 11,088; Tatham Co., Ltd., 83,828; Taillieu Construction, Ltd., 65,018; Tobias & Cochran, In Trust, 31,918; H. H. Todgham, 24,369; Todgham & Case, Ltd., 84,892; Totten, Sims, Hubicki Associates, Ltd., 31,531; Transportation and Communications (Highways), 64,371; Tripp Construction, Ltd., 3,194,618; Triton Engineering Services, Ltd., 75,408; Frank Van Bussel & Sons, Ltd., 99,552; Van Minnen Construction, Ltd., 223,568; Varamae Construction, Ltd., 492,639; Walter, Fedy, McCargar, Hachborn, Consulting Engineers, 125,307; W. L. Wardrop & Associates, Ltd., 50,986; Waynco,

DEPARTMENT OF THE ENVIRONMENT — Continued

Ltd., 132,929; Westwood Drain Co., Ltd., 34,854; George Wimpey Canada, Ltd., 1,117,786; Windsor Mechanical Contractors, Ltd., 34,470; Ed Witmer & Sons, Ltd., 428,145; Woodstock Engineering Consultants, Ltd., 29,919; Transferred from General Expenditures—Current Year, 93,022; Previous Years, 195,943;—Accounts under \$10,000, 475,600		51,104,105
Interest Charged by Province of Ontario:		
On Funded Debt, 1964 to 1970	7,363,688	
On Advances, 1971	1,409,744	
		8,773,432
Less: Interest Recovered from Provincial Projects	3,904,035	
Interest paid by Province of Ontario on behalf of Certain Qualifying Municipalities	718,416	
		4,622,451
Net Interest Charged		4,150,981
		55,255,086
Less Refunds:		
Capital repayments by sundry municipalities and others . . .	501,894	
Central Mortgage and Housing Corporation payments	12,506,368	
Forfeited plan and specification deposits	15,380	
Miscellaneous refunds	36,715	
Ontario retail sales tax rebates	8,326	
		13,068,683
		42,186,403
Grants, Subsidies, etc. (\$789,354)		
Payments towards the cost of sewage and water facilities for certain Municipalities qualifying for assistance (Treasurer of Ontario)		789,354
Total Expenditure, Ontario Water Resources Commission		59,073,214
Total Expenditure, Department of the Environment		\$95,253,524

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

Hon. E. A. Winkler, Minister (Statutory, see page 48)

Hon. A. A. Wishart, Minister (Statutory, see page 48)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$4,875,588)

F. J. Pillgrem.....	Deputy Minister.....	36,034	
H. S. Bray, 29,407; T. O. Brown, 26,466; G. C. Chown, 22,423; E. Cierniega, 21,569; S. Gorecki, 22,047; E. J. Gorman, 21,242; G. E. Grundy, 32,872; J. C. Horwitz, 29,201; B. C. Howard, 27,804; W. M. Jaffray, 22,167; F. P. Lumbers, 21,143; E. A. Royce, 36,774; C. R. Salter, 21,242; J. Silver, 24,474; M. A. Thompson, 20,377; S. D. Turner, 26,923; J. K. Young, 28,870;—Other salaries and wages, 4,404,553.....			4,875,588

Employee Benefits (\$329,281)

Payments to the Treasurer of Ontario: re—Canada Pension Plan, 47,431; Group Life Insurance Plan, 6,063; Long Term Income Protection Plan, 8,014; Ontario Health Insurance Plan, 12,412; Ontario Health Services Insurance Plan, 24,366; Ontario Hospital Plan, 12,450; Public Service Superannuation Fund, 209,336; Unemployment Insurance, 6,676.....		326,748	
Workmen's Compensation Board.....		1,131	
Other employee benefits.....		1,402	
			329,281

Travelling Expenses (\$240,174)

Hon. A. A. Wishart, 1,645; Hon. E. A. Winkler, 600; Air Canada, 13,172; J. S. Allan, 3,722; G. C. Chown, 2,827; W. M. Earl, 4,659; H. C. Fletcher, 3,700; J. A. Francis, 3,123; R. Garstang, 2,776; D. N. Kruger, 3,063; L. V. Lenahan, 2,876; H. M. Perdue, 4,670; E. A. Royce, 3,525; A. Rushton, 2,571; G. M. Snyder, 2,630; J. A. Young, 3,090;—Other accounts under \$2,500, 181,525.....			240,174
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Materials, Supplies, etc. (\$1,064,573)

N. S. Beaton, 34,232; Canadian Kodak Sales, Ltd., 20,365; Dennison Mfg. Co. of Canada, Ltd., 13,033; Espie Printing & Stationery, Ltd., 27,517; Graham Verbatim Reporting, 20,136; Hunter Rose Co., 14,878; McGregor, McWilliams & O'Connell, 69,004; Minnesota Mining & Mfg. of Canada, Ltd., 10,570; National Cash Register Co. of Canada, Ltd., 12,426; Ontario Association of Real Estate Boards, 47,738; Polaroid Corporation of Canada, Ltd., 25,920; Public Relations Services, Ltd., 35,704; Department of Public Works, 265,811; Queen's Printer, 47,620; Xerox of Canada, Ltd., 17,842;—Accounts under \$10,000, 401,777.....			1,064,573
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Grants, Subsidies, etc. (\$2,302,835)

Canadian Thoroughbred Horse Society, 110,385; Canadian Trotting Association, 227,333; Dresden Agricultural Society, 12,870; Jockey Club, Ltd., 1,083,360; Ontario Veterinary College, 25,000; Ontario Jockey Club, 301,952; Rideau Carleton Raceway, 32,177; Western Fair Association, 97,112; Windsor Raceway Holdings, Ltd., 364,464;—Grants and subsidies under \$10,000, 48,182.....			2,302,835
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DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

Statutory

Minister's Salary (\$12,774)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. E. A. Winkler.....	February 2, to March 31, 1972.....	2,418
Hon. A. A. Wishart.....	April 1, 1971 to December 7, 1971....	10,356
		<hr/>

12,774

**Total Expenditure, Department of Financial and
Commercial Affairs.....\$8,825,225**

DEPARTMENT OF HEALTH

Hon. R. T. Potter, Minister (Statutory, see page 62)

Hon. A. B. R. Lawrence, Minister (Statutory, see page 62)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$162,439,455)

K. C. Charron.....	Deputy Minister.....	41,289
Alderdice, E. R., 20,366; H. R. Alderton, 28,770; J. S. Aldis, 35,363; R. Aldis, 26,624; H. D. Alexander, 26,624; N. J. Alexander, 26,678; R. W. Allin, 26,931; D. N. Anderson, 28,689; W. N. Andrews, 28,825; N. Angel, 20,435; M. J. Ashley, 23,932; J. D. Atcheson, 25,024;		
Babiak, W., 29,044; T. J. Bailey, 26,931; H. C. Bain, 25,000; J. Baltrusaitis, 25,243; R. G. Barchha, 26,880; A. Barkauskas, 20,593; E. T. Barker, 23,918; R. S. Barton, 27,034; M. E. Benians, 28,496; W. D. Bennett, 20,514; J. M. Berg, 28,335; A. G. Berry, 20,830; R. G. Berry, 23,239; E. Best, 32,008; R. M. Billings, 27,933; B. J. Blake, 27,531; C. Blazic, 28,934; G. H. Blennerhassett, 20,501; I. K. Bond, 28,825; A. Bonkalo, 28,496; B. A. Boyd, 33,258; E. A. Boyd, 26,624; D. H. Braden, 28,496; B. M. Branscombe, 24,757; J. M. Brewster, 23,539; D. M. Buchanan, 21,128; R. E. Builder, 21,967; A. F. Bull, 26,931;		
Caakuls, P., 28,825; E. R. Camunias, 20,179; J. W. Caverhill, 26,931; G. A. Chan, 26,305; E. Citry, 28,496; J. K. Clayton, 24,526; T. E. Cleary, 26,624; M. M. Clippinger, 21,242; M. M. Collins, 6,800; R. G. Congdon, 28,551; M. F. Conlon, 30,850; W. J. Copeman, 24,618; R. C. Corrin, 26,624; E. G. Coulson, 21,657; J. E. Cowle, 25,291; H. G. Crane, 21,232; W. H. Cross, 26,880;		
Daley, D. E., 28,935; S. J. Dalrymple, 21,762; G. J. Davies, 20,514; J. Deadman, 33,007; J. M. De Aragon, 21,581; N. R. Dearlove, 27,014; E. J. Deinum, 28,934; J. M. Delaney, 23,074; O. V. Dent, 21,179; H. J. Dickson, 20,172; J. Dolan, 28,496; F. J. Dubsky, 24,006; J. R. Dukszta, 23,984; E. A. Dunton, 26,624; H. B. Durost, 32,427; A. E. Dyer, 28,496; S. A. Dziurdzy, 26,931;		
Eades, B. R., 25,743; L. E. Elkerton, 31,085; F. H. Ellingham, 24,908; H. W. Elliott, 23,793; K. A. Enright, 21,591; P. O. Erickson, 25,069; E. C. Evans, 27,923;		
Farmer, R. A., 30,850; R. E. Feasby, 24,674; J. C. Finley, 20,751; M. J. Fisher, 27,014; M. Fitch, 24,202; P. C. Foley, 28,839; J. D. Forde, 25,291; W. R. Fowler, 23,433; L. F. Frelick, 20,295; K. Freyslinger, 21,487; J. B. Frost, 26,799; A. L. Fulton, 20,039;		
Galbraith, D. A., 28,660; H. C. Galbraith, 28,934; C. A. Galloway, 20,514; P. D. Gatfield, 26,778; D. M. Gauld, 28,496; B. Goldberg, 32,361; R. D. Goodbun, 24,283; A. M. Goodfellow Hodges, 21,762; W. F. Gordon, 26,530; R. K. Graham, 22,043; J. Grodzinski, 28,934; P. Grof, 26,106; D. R. Gunn, 33,258;		
Haden, P., 28,386; C. B. Halpin, 26,259; R. C. Hansen, 25,236; H. L. Haust, 23,539; C. Hensch, 20,830; H. W. Henderson, 38,815; S. Henderson, 28,496; A. Hoogenraad, 29,044; G. M. Hopwood, 20,751; S. G. Houtman, 28,177;		
Irwin, H. J., 21,762; G. A. Ives, 35,396;		
Jakovac, E., 20,514; A. L. Jamieson, 20,672; G. E. Jenkins, 28,825; A. G. Jessamine, 24,908; D. Johnson, 26,931; S. E. Johnson, 25,740; G. C. Jones, 27,848; A. J. Josiukas, 20,830; R. Just, 28,770;		
Kaufman, J. J., 29,044; P. I. Kenny, 28,770; R. S. Khazen, 23,383; R. M. King, 25,195; W. E. King, 28,496; D. R. Kinloch, 26,905; S. J. Koegler, 30,498; E. Z. Kolche, 20,751; J. Krumins, 20,148;		

DEPARTMENT OF HEALTH — Continued

Lang, S. R., 25,195; C. A. Lapp, 28,825; G. E. Large, 30,498; M. Lemieux, 32,630; M. O. Lemoine, 23,370; L. B. Leppard, 22,535; L. Levinskas, 24,908; M. L. Livermore, 28,496; C. H. Lockwood, 25,297; J. W. Lovett-doust, 31,067; D. N. Luciani, 28,825; P. G. Lyles, 33,069;

MacKenzie, R. P., 23,999; H. I. MacKillop, 24,297; J. A. MacVittie, 20,751; W. Maehle, 23,793; S. Malkin, 25,195; A. G. Malleson, 26,061; G. Mallon, 25,282; K. Manohar, 20,717; M. P. Marcilio, 22,896; E. L. Marcinkovsky, 20,593; G. K. Martin, 36,034; L. W. Massey, 25,200; E. Mastromatteo, 32,242; J. K. Maynard, 24,283; A. Miller, 27,449; R. P. Miller, 33,069; H. A. Minielly, 36,994; J. E. Moore, 24,908; J. J. Morrison, 23,793; G. M. Morton, 28,825; J. Muller, 25,148;

McClintock, H. T., 25,148; B. D. McCreary, 27,222; E. D. McEwan, 26,624; D. P. McGibbon, 24,908; K. M. McGregor, 33,258; J. McHugh, 31,187; A. C. McKenna, 22,876; F. A. McKenzie, 28,496; R. D. McKnight, 22,618; J. D. McMillan, 24,415; J. K. McNeil, 27,690;

Naismith, J. J., 21,757; H. M. Nelson, 20,830; W. B. Nichols, 31,921; A. Nieto, 20,960; S. M. Nugent, 26,931;

O'Hara, W. E., 28,496; R. Oss, 24,790;

Pacevicius, S., 25,768; Z. Pakula, 20,672; C. A. Palmer, 25,432; R. B. Palmer, 28,825; D. C. Panday, 28,496; W. J. Percy, 25,308; B. E. Perry, 26,294; R. L. Persad, 24,341; J. Pozsonyi, 27,034; H. H. Pratt, 26,459; J. S. Pratten, 32,881; S. Pregelj, 20,215; R. D. Prueter, 25,291; W. Prytulak, 20,325;

Rae-Grant, N. I., 35,347; J. Rai, 25,314; M. T. Randall, 22,744; C. J. Ranger, 28,825; P. N. Rastogi, 23,539; G. W. Reid, 32,008; P. E. Reynolds, 23,277; A. J. Rhodes, 26,829; C. E. Robinson, 26,624; M. Rodenburg, 28,770; C. H. Rorabeck, 28,934; K. W. Runnalls, 33,258; A. Russell, 28,127; R. K. Ryan, 20,258;

Sada, M., 24,908; K. E. Sansom, 20,830; A. A. Sauks, 20,909; C. C. Schutt, 28,660; D. G. Scott, 23,775; I. E. Searle, 21,469; J. Silinsky, 20,514; I. G. Simmonds, 14,189; G. A. Sinclair, 25,148; A. N. Singh, 24,047; E. M. Siung, 20,794; H. B. Smith, 22,075; L. M. Smith, 20,701; N. M. Smith, 22,911; S. P. Smith, 20,172; F. W. Snedden, 24,261; E. P. Snider, 21,762; D. A. Squire, 32,131; R. G. Stephenson, 29,044; C. M. Stevenson, 28,880; J. F. Stewart, 23,539; M. H. Stewart, 20,751; M. E. Stone, 28,660; J. S. Sutherland, 21,401; R. B. Sutherland, 28,496; A. L. Swanson, 27,326;

Tauber, L. E., 21,073; C. K. Temple, 27,014; M. Tepper-Kane, 24,394; V. L. Tidey, 28,715; W. G. Tobin, 28,496; G. Tolentino, 20,514; S. Toma, 21,359; J. W. Town, 20,158;

VanVeldhoven, M., 20,751; J. J. Vingilis, 20,909; T. G. Virey, 23,663;

Waddell, W. R., 25,052; R. B. Walker, 26,624; S. J. Walker, 20,909; W. M. Walkinshaw, 16,155; A. J. Watt, 25,097; J. F. Webb, 28,496; M. W. Weerasekera, 21,235; I. V. Wellman, 20,790; J. G. White, 28,496; R. D. Whiteside, 30,498; D. M. Wickware, 33,258; W. D. Wigle, 24,908; H. D. Wilson, 20,909; R. J. Wilson, 27,015; E. B. Wiltshire, 20,091; J. Wingert, 20,224; E. G. Winter, 20,864; G. L. Woods, 22,414; C. Wysocki, 21,242;

Yeates, L. C., 21,073; Z. G. Yorke, 20,514; E. J. Young, 29,113;

Zarfes, A. J., 20,356; D. E. Zarfes, 35,934;

—Other salaries and wages, 155,339,557 162,439,455

DEPARTMENT OF HEALTH — Continued

Employee Benefits (\$12,484,801)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 1,963,831; Group Insurance, 205,535; Long Term Income Protection, 235,969; Ontario Health Insurance Plan, 1,546,712; Ontario Hospital Plan, 507,083; Public Service Superannuation Fund, 7,185,859; Teachers' Superannuation Fund, 3,014; Unemployment Insurance, 272,465	11,920,468
Workmen's Compensation, 564,333	564,333
	<hr/> 12,484,801

Travelling Expenses (\$1,530,592)

Hon. R. T. Potter, 600; Hon. A. B. R. Lawrence, 3,558; Air Canada, 20,561; R. W. Allin, 4,020; R. G. Berry, 3,525; L. A. Bourdon, 2,959; J. P. Bowiec, 3,328; W. J. Bracken, 3,037; N. Burrows, 3,591; D. M. Burton, 3,472; B. Callebert, 3,117; R. F. Christie, 2,864; R. Condotta, 3,320; J. M. Delaney, 4,707; A. A. Gervais, 4,804; P. Lawson Travel, Ltd., 3,974; G. K. Martin, 3,029; P. F. Montgomery, 3,068; D. J. Porter, 3,215; Royal York Travel Agency, Ltd., 11,521; P. Serkowney, 3,656; D. A. Squire, 3,417; J. E. Sterns, 3,170; W. R. Teddiman, 3,342; S. Thornton, 3,146; R. Walker, 3,542;—	
Other accounts under \$2,500, 1,418,049	1,530,592

Materials, Supplies, etc. (\$37,341,105)

Abbott, Jack, Contracting, Ltd., 23,946; Abbott Laboratories, Ltd., 36,987; N. Abbott, Ltd., 15,121; Absodent, Ltd., 10,178; Acme Seeley, Ltd., 18,474; Addressograph-Multigraph of Canada, Ltd., 22,293; I. S. Adolph, 11,400; Advanced Extrusions, Ltd., 34,584; Advanced Pool Services, Ltd., 13,924; Aikenhead Hardware, Ltd., 12,705; Allied Building Services, 37,448; American Hospital Supply, 34,776; American Motors (Canada), Ltd., 28,215; Ametek (Canada), Ltd., 15,679; C. Amodeo, 12,730; Ampak, Ltd., 18,850; S. Anglin Co., Ltd., 79,890; Apeco of Canada, Ltd., 12,012; J. Appleby, 18,525; Atco Quebec, Ltd., 36,311; Atlantic Sugar Refineries Co., Ltd., 31,022; Avebla, Ltd., 23,574; Ayerst, McKenna & Harrison, Ltd., 39,437;	
B.P. Oil, Ltd., 167,991; B. R. H. Associates, Ltd., 14,914; James Bamford & Sons, Ltd., 20,914; Bamford Meat Co., 10,040; M. F. Barry, 15,015; Bata Industries, Ltd., 10,148; Sam Battalia & Sons, 19,472; Baxter Laboratories of Canada, 13,935; Beaver Food Service Associates, Ltd., 67,134; Beckman Instruments, Inc., 30,064; T. N. Belch, 13,400; Bell & Howell Canada, Ltd., 45,817; Bell Canada, 1,111,936; Best Universal Locks, Ltd., 16,200; Betz Laboratories, Ltd., 10,076; J. Blachford, 10,400; Eddie Black's, Ltd., 15,056; G. S. Blakeslee & Co. of Canada, Ltd., 12,389; Bob-Day Slacks, Ltd., 29,845; Borden Co., Ltd., 403,838; G. Borsa, 12,086; F. G. Bradley Co., Ltd., 33,824; Bradshaw-Stradwick Products, Ltd., 13,331; Brain, Hulst & Woton, Ltd., 10,757; Brandram-Henderson Co., 22,818; I. M. Brasher, 15,799; Bristol-Myers Canada, Ltd., 22,058; R. J. Bristow, 11,711; Brockville Medical Clinic, Ltd., 16,875; Duncan & Stewart Brown, 26,867; George Brown College of Applied Arts and Technology, 152,247; Buntin Reid Paper, Co., Ltd., 16,008; Burley Bus Lines, Ltd., 10,783; Burns Foods, Ltd., 147,077; Burroughs, Wellcome & Co., (Canada), Ltd., 16,060; Burtch Correctional Centre, Industries, 118,953; J. E. Byers, 12,307;	
C. G. R. Canada, Ltd., 21,882; C. J. Broadloom Service, 18,425; C-V Paints, Ltd., 11,767; Canada Bread Co., Ltd., 45,679; Canada Carbon & Ribbon Co., Ltd., 22,656; Canada Envelope (Ontario), Ltd., 35,888; Canada Packers, Ltd., 521,403; Canadian Beauty Aids, 33,527; Canadian Corps of Commissionaires, 533,446; Canadian General Electric Co., Ltd., 39,474; Canadian Hoechst, Ltd., 17,611; Canadian Imperial Bank of Commerce, 11,582; Canadian Kodak Sales, Ltd., 158,570; Canadian Laboratory Supplies, Ltd., 154,932; Canadian Mill Supply Co., Ltd., 12,997; Canadian Motorola Electronics Co., 13,755; Canadian National Railways, 55,199; Canadian Office Services, Ltd., 38,859; Canadian Oxygen, Ltd., 14,901; Canadian Pacific Express, 31,636; Canadian Salt Co., Ltd., 13,106; Cana-Foam Products, Ltd., 35,876; Capital Foods, 10,787; Cardinal Meat Specialists, Ltd., 14,022; Cardinal Uniforms, Ltd., 18,338; Carswell Co., Ltd.,	

DEPARTMENT OF HEALTH — Continued

- 14,520; I. M. Cassells, 14,350; Cassidy's, Ltd., 44,523; Chemical Treating & Equipment (Canada), Ltd., 24,584; K. U. Cherrie, 10,150; Christie, Brown & Co., Ltd., 72,421; Ciba-Geigy Canada, Ltd., 21,144; City Bakery (Northern), Ltd., 11,322; Club Coffee Co., Ltd., 15,769; Cluett, Peabody & Co. of Canada, Ltd., 13,165; Cobourg City Dairy, Ltd., 17,774; Cochrane-Dunlop Hardware, Ltd., 44,253; Coleman Packing Co., Ltd., 86,833; Colson (Canada), Ltd., 15,930; Connaught Medical Research Laboratories, 86,581; Connolly Marble, Mosaic & Tile Co., Ltd., 10,444; Consumers' Gas Co., 314,393; Continental Pants Mfg., Ltd., 31,123; Georges Courey & Sons, Ltd., 125,709; Crane Supply, 27,047; Creative Sight & Sound Co., Ltd., 10,709; Crimsco, Inc., 12,684; Croy-Roy Distributors, Ltd., Ltd., 12,763; Crystal Dairy (Owen Sound), Ltd., 15,183; Curtis Products, Ltd., 12,729; Cyanamid of Canada, Ltd., 20,779;
- D. M. Hardware, Ltd., 20,040; I. Dain, 16,510; Data Conversion Services, Ltd., 11,190; Datatron Computer Services, Ltd., 40,011; Wm. Dawson Subscription Service Co., Ltd., 37,142; Dearborn Chemical Co., Ltd., 19,289; Dennison Mfg. Co. of Canada, Ltd., 53,446; Dental Co. of Canada, Ltd., 36,584; Department of Health, Central Pharmacy, 1,185,762; Devereux, Ltd., 50,954; A. B. Dick Co., of Canada, Ltd., 55,056; Dictaphone Corp., Ltd., 25,026; Digital Equipment of Canada, Ltd., 48,672; J. & J. Dinely, Ltd., 20,075; Diversey (Canada), Ltd., 52,996; Dominion Corset Co., Ltd., 13,288; Dominion Dairies, Ltd., 221,928; Dominion Metalware Industries, Ltd., 34,736; Dominion Textile, Ltd., 91,175; Doyle's Wonder Bakeries, 13,451; Drake Advertising, Ltd., 21,779; P. B. Druckman, 19,391; Duke Lawn Equipment, Ltd., 22,151; Dundas Jobbers, Ltd., 132,010; Dustbane Enterprises, Ltd., 16,641;
- Eagle Carpets, Ltd. and C. J. Broadloom, 19,579; Eastmount Plumbing & Heating Co., Ltd., 10,881; N. L. Easton, 14,625; T. Eaton Co., Ltd., 29,894; Economics Laboratory (Canada), Ltd., 22,854; Eddy's Sportswear Mfg. Co., Ltd., 15,195; Educator Supplies Ltd., 12,723; Electrohome, Ltd., 10,548; Emco, Ltd., 21,308; Empire Shirt Mfg. Co., Ltd., 11,238; D. H. Epstein, 12,415; Essex Packers, Ltd., 11,714; Etobicoke Hydro-Electric Commission, 35,708; Borough of Etobicoke, 13,880; Everest & Jennings Canadian, Ltd., 20,855;
- Falletta, J., 13,950; Falls Lumber Co. (1971), 10,375; Farnwood Distributors, Ltd., 11,096; Fasken & Calvin, 38,054; F. W. Fearman Co., Ltd., 18,633; I. F. Fejer, 15,750; K. Fillmore, 17,935; H. Fine & Sons, Ltd., 10,240; Firth Bros., Ltd., 12,548; Fisher Scientific Co., Ltd., 110,006; Fitzsimmons Fruit Co., Ltd., 10,122; G. M. Fletcher, 11,150; R. W. Flowers, 16,721; Ford Motor Co. of Canada, Ltd., 67,259; Anthony Foster & Sons, Ltd., 58,888; Fuller Brush Co., Ltd., 39,549;
- Gamble-Robinson, Ltd., 18,457; Gay Lea Foods, 19,314; General Bakeries, Ltd., 54,738; General Foods, Ltd., 132,594; General Motors of Canada, Ltd., 47,755; General Plastics Co., Ltd., 15,630; Gestetner (Canada), Ltd., 20,776; Giffords Farm Markets, 17,775; Glaxo Canada, Ltd., 134,595; Glenford Paper Co., Ltd., 18,012; Glenville Farms Dairy, Ltd., 19,389; Globe Envelopes Products, Ltd., 14,912; E. S. Goddard, 17,225; N. Gordon, 12,100; Grand & Toy, Ltd., 29,610; Grass Instrument Co., 13,606; Greb Shoes, Ltd., 46,734; Guelph Correctional Centre, 691,300; Gulf Oil Canada, Ltd., 38,796;
- Haldane Electric Supply, Ltd., 10,520; Halliday Homes, Ltd., 95,093; City of Hamilton, 13,366; Hamilton Finlay Fish, Ltd., 13,464; Hamilton Hydro-Electric System, 52,063; Hamilton Lumber & Supplies, Ltd., 12,990; Hamilton Street Railway, 10,410; A. Haninec, 12,400; Harbord Fish Co., Ltd., 12,395; G. A. Hardie & Co., Ltd., 81,858; J. F. Hartz Co., Ltd., 21,382; Harvey & Douglas Fuels, 33,893; H. J. Heinz Co. of Canada, Ltd., 10,688; Helios Mfg., Ltd., 14,798; D. Henderson, 10,273; Hewlett-Packard (Canada), Ltd., 25,495; Hickeson-Langs Supply Co., 575,737; Hill Security Van Lines, 10,603; G. G. Hinton, 10,465; Thomas E. Hiscott, Ltd., 14,804; Hobart Mfg. Co. Ltd., 96,913; C. A. Hobbs, 19,435; M. P. Hofstetter, Ltd., 11,658; Holman Lynn, Ltd., 24,353; Honeywell Controls, Ltd., 1,226,242; Hopkins, Hedlin, Ltd., 15,012; Frank W. Horner,

DEPARTMENT OF HEALTH — Continued

Ltd., 10,513; Hospital Curtain & Drapery Mfg. Co., 23,727; Hospital & Kitchen Equipment Co., Ltd., 42,473; Hotpack (Canada), Ltd., 16,103; W. J. Houghtling, 19,500; House of Stone, 23,095; Howden's Electrical Supply, 17,989; Hudson Sportswear Mfg. Co., Ltd., 66,527; A. E. Hughes, 11,254; Hydro-Electric Power Commission of Ontario 308,448;

Iachelli, C., 14,650; Ilford Photo (Canada), Ltd., 100,740; Imco Container (Canada), Ltd., 17,275; Imperial Oil, Ltd., 72,614; Imperial School Desks, Ltd., 22,087; Imperial Surgical Co., 38,641; Imperial Tobacco Products, Ltd., 21,599; Industrial Acceptance Corp., 19,154; Industrial Supply House, Ltd., 13,137; Industrial Textiles, Ltd., 22,345; Information Canada, 39,078; Ingram & Bell, Ltd., 108,666; I.B.M. Canada, Ltd., 1,374,056; International Harvester Co. of Canada, Ltd., 18,177; Inter Royal Corp., Ltd., 333,868;

Jaseviciute, E., 13,300; H. Jelinek, 10,100; P. Jeney, 15,100; Jensen-D'Hodge, 13,440; O. H. Johns Scientific, Ltd., 95,217; Johnson & Johnson, Ltd., 45,894;

K-W Frosted Foods, Ltd., 10,602; Kaufman Footwear, Ltd., 11,550; Kendall Co. (Canada), Ltd., 54,688; Kimberley District Co-operative Creamery, 22,038; Kingston Creamery (1958), Ltd., 224,913; Kingston General Hospital, 20,193; Knechtel Furniture, Ltd., 39,883; Kol-Toov Tobacco Variety, 11,408; Louise Kool & Son, Ltd., 10,611; Korman's Dairy, Ltd., 10,701; Kraft Foods, Ltd., 11,649; Kraven Knitting, Ltd., 24,338; Kroehler Mfg. Co., Ltd., 33,144; Kruger Pulp & Paper, Ltd., 23,460;

Lakeview Pure Milk Dairy, Ltd., 113,584; S. D. Leitch, 19,240; H. Leizner, 15,000; Gerry Lewis, Ltd., 47,250; H. Likwornik, 14,350; Eli Lilly & Co. (Canada), Ltd., 12,511; Lily Cups, Ltd., 10,440; M. Little, 16,790; Litton Business Systems of Canada, Ltd., 10,262; Litton Medical Products of Canada, Ltd., 25,918; G. H. Lucas, 10,080; R. J. Lucas & Arthurs, Ltd., 20,658; Lumsden Bros., Ltd., 58,208;

M.I.S. & Computer Services, Ltd., 12,179; MacDonald Ontario Tobacco Co., Ltd., 25,378; MacDonald's Consolidated, Ltd., 12,230; Gordon A. MacEachern, Ltd., 11,432; MacNab Bus Sales, 15,601; Magill Business System, Ltd., 31,905; Maher Shoes, Ltd., 56,166; Mangano Produce Co., 10,195; Manpower Services, Ltd., 50,213; Maple Leaf Mills, Ltd., 14,290; Maple Leaf Plastics, Ltd., 19,313; Maple Lodge Farms, Ltd., 15,433; Marks & Co., 16,812; Jack Marshall, 13,550; A. Matlow & Son, Ltd., 19,075; A. Matukas, 14,150; Mayfair Mfg. Co., Ltd., 10,348; M. P. Mazuryk, 11,050; McAinsh & Co., Ltd., 26,703; McConnell Advertising, Ltd., 201,570; B. J. McConville, 23,376; McCormick's, Ltd., 17,074; A. McCurrach, 13,550; McGraw-Edison of Canada, Ltd., 26,936; McGregor Clinic, 10,601; J. S. McGregor, 11,450; McKague Chemical Co., Ltd., 18,207; McLaughlin's Poultry Farm, 55,535; McLean Converting Co., Ltd., 11,325; McLean's Food Products, Ltd., 26,918; Mead Johnson Canada, Ltd., 15,392; P. H. Melville, 18,677; Mercer Reformatory Industries, 13,057; Meredith Lithographing, Ltd., 58,034; Microbiological Associates, Inc., 29,882; Midland Meatland, 43,862; Millbrook Correctional Centre Industries, 19,321; W. J. Miller, Ltd., 11,415; Millipore, Ltd., 69,466; Mimico Correctional Centre Industries, 10,072; Minnesota Mining & Mfg. of Canada, Ltd., 140,141; Mohawk Data Sciences, Canada, Ltd., 618,012; Monarch Fine Foods Co., Ltd., 12,000; Monarch Papers, Ltd., 19,737; Monroe Calculator Co., 11,835; I. Moody, 16,000; Moore Business Forms, Ltd., 29,384; I. S. Morrison, 12,100; Morsam Manufacturing Co., Ltd., 31,648; Mother Parker's Foods, Ltd., 26,884; Moyer Vico, Ltd., 10,215; Murrith Photofax, Ltd., 48,238;

Nancy-Lou, Ltd., 35,462; National Cash Register Co. of Canada, Ltd., 39,219; National Drapery Co., 44,980; National Grocers Co., Ltd., 170,948; National Hospital Supply Co., Ltd., 18,371; National Paper Goods, Ltd., 77,536; Ron Nelson Photography, Ltd., 10,313; S. H. Newman Co., Ltd., 32,625; Niagara Peninsula Sanatorium Association, 40,080; Theodorus Niemeyer, 72,424; Nipissing Area Joint Hospitals, 21,225; North Bay Hydro, 24,956; Northern & Central Gas Corp., Ltd., 201,549; Northern Electric Co., Ltd., 59,096; Northern Telephone, Ltd., 21,514; Nuclear-Chicago, 15,858;

DEPARTMENT OF HEALTH — Continued

Office Overload Co., Ltd., 47,205; Office Specialty, Ltd., 54,891; Olivetti Canada, Ltd., 89,242; Ontario Association for the Mentally Retarded, 10,614; Ontario Hospital Association, 26,313; Ontario Milk Marketing Board, 27,535; Ontario Water Resources Commission, 16,678; Onward Mfg. Co., Ltd., 12,926; Orillia Water, Light & Power Commission, 54,818; T. H. Orton, 13,750; Oshawa Wood Products, Ltd., 11,321; Oxford Dairy (Woodstock), Ltd., 47,838;

P-B Fuels, 56,379; P. H. Construction Co., 22,331; Pak-A-Matic Equipment, Ltd., 10,411; Palm Dairies, Ltd., 72,281; Palmerston Creamery, 21,717; Panex Exhibits, 12,913; Parke, Davis & Co., Ltd., 34,449; Pasolds (Canada), Ltd., 19,036; Pedlar People, Ltd., 13,716; Penetanguishene Water & Light Commission, 44,510; Penmans, Ltd., 68,750; Pennsalt Chemicals of Canada, Ltd., 31,984; Peterson Ice Cream Co., 11,211; Pfizer Co., Ltd., 38,992; Phillips Security Agency, Inc., 13,472; Picker X-Ray Engineering, Ltd., 30,991; Pierce-Florcraft, Ltd., 11,980; Pitney-Bowes of Canada, Ltd., 78,961; Playscapes International, 12,089; R. L. Polk & Co., 11,214; Poly Chemical Industries, Ltd., 28,234; Poly-Converters, Ltd., 19,066; Pomerant, Pomerant & Porter, 25,169; Port Arthur Clinic, 17,682; Poulenc, Ltd., 53,207; President Building, Ltd., 12,528; J. A. Preston of Canada, Ltd., 10,893; Proctor & Gamble Co. of Canada, Ltd., 11,417; Prowse, 16,577; Public Utilities Commission—Brockville, 15,885; Cobourg, 10,580; Kingston, 115,990; London, 86,104; Woodstock, 11,485; St. Thomas, 28,353; Whitby, 61,854; T. Puckrin & Son, Ltd., 15,090; Purity Bread (Lakehead), Ltd., 12,480;

Quaker Oats Co. of Canada, Ltd., 10,735; Qualicum Hospital & Laboratory Supply Co., 30,392; Quality Chemical Mfg., 14,147; J. Quattrocchi & Co., Ltd., 37,478; Phil Quattrocchi Co., Ltd., 10,441; Ted Quinn Marine, 10,141;

RCA, Ltd., 14,771; Reckitt & Colman (Canada 1969), Ltd., 10,990; Redi-Set Business Forms, Ltd., 133,867; Red Line Prevention Services, Ltd., 19,021; Redpath Sugars, Ltd., 42,112; Reed Shaw Osler, Ltd., 36,974; Research Foods, Ltd., 21,477; A. R. Richards, 13,520; Richards Glass Co., Ltd., 45,522; Riddell Sheet Metal & Roofing, Ltd., 47,185; Rilmens Fur Ranches, Ltd., 12,938; R. Rivet, 12,292; A. H. Robins Co. of Canada, Ltd., 13,284; Rocamora Bros., Ltd., 63,080; Rochester & Pittsburgh Coal Co. (Canada), Ltd., 50,802; Romi Foods (1966), Ltd., 13,070; Royal Style Sportswear, 13,237; A. Rudnick, 11,486; Dean Russell, Ltd., 10,673; Russell Food Equipment, Ltd., 13,010; Rutherford's Dairy, Ltd., 69,996;

St. Lawrence Foods, Ltd., 11,666; St. Lawrence Sugar, Ltd., 17,238; St. Lawrence Textiles, Ltd., 11,620; St. Mary's Hospital, Timmins, 19,517; City of St. Thomas, 40,303; St. Vincent de Paul General Hospital, Brockville, 29,253; Salada Foods, Ltd., 10,688; Sandoz (Canada), Ltd., 36,725; Sandra Children's Wear, Inc., 13,448; Sanitary Products Co., Ltd., 32,659; Sargent-Welch Scientific of Canada, Ltd., 18,017; Sarjeant Co., Ltd., 48,873; Saskatchewan Wheat Pool, 50,173; Joseph Scherer, Ltd., 15,255; Schering Corp., Ltd., 12,549; J. M. Schneider, Ltd., 13,743; M. Scofield, 11,600; Scott Paper, Ltd., 53,718; G. D. Searle & Co. of Canada, Ltd., 13,212; Service Uniform Co., Ltd., 77,805; H. Shaffer, 12,450; F. Shannon, 14,652; Shell Canada, Ltd., 120,592; Silverstein's Foods, Ltd., 27,864; Silverwood Dairies, Ltd., 71,730; Simmons, Ltd., 91,047; Simmons Fishing Vacation Lodge, 13,546; Simo, Ltd., 43,046; Robert Simpson Co., Ltd., 37,145; Simpsons-Sears, Ltd., 14,451; C. H. Skitch, 13,975; Sleepmaster, Ltd., 13,465; W. E. Smart, 10,674; Smith & Nephew, Ltd., 13,046; Smith's Dairy, Ltd., 66,182; Town of Smiths Falls, 31,009; Smiths Falls Water Commission, 22,619; Source Data Control, Ltd., 33,992; Southam Specialty Printing, 33,248; Sperry Rand Canada, Ltd., 34,439; Sports Equipment of Toronto, Ltd., 14,406; Sprague Foods, Ltd., 18,619; A. Spudas, 15,000; Standard Hospital Supply, Ltd., 85,513; Steelcase Canada, Ltd., 39,136; J. Stewart, 12,650; Stock Brothers Bus Lines, Ltd., 13,556; Stradwick Industries, Ltd., 65,364; Strano's Wholesale Fruit, Ltd., 14,104; Stratford Livestock Exchange, Ltd., 42,898; Stratford Textiles, Ltd., 10,826; Michael Stuart Co., Ltd., 10,884; Sun Oil Co., Ltd., 27,060; Sunar Industries,

DEPARTMENT OF HEALTH — Continued

Ltd., 18,931; Sunnybrook Meat Packers, Ltd., 10,836; Superior Produce (Windsor), Ltd., 16,974; Supertest Petroleum Corp., Ltd., 17,334; C. K. Sutcliffe, 14,600; B. B. Swadron, 20,599; Swift Canadian Co., Ltd., 152,580; Swift Eastern, Ltd., 10,478;

Tab Products of Canada, Ltd., 19,208; Talk-Away Sales, 11,145; S. Tanaka, 16,550; Tandy Leather Co. of Canada, Ltd., 12,750; M. R. Tatham, 15,300; Technicon International of Canada, Ltd., 90,110; Tele-Tech Electronics, Ltd., 25,218; E. E. Temelcoff, 17,035; Texaco Canada, Ltd., 62,513; Textile Industries, Ltd., 30,453; Textile Products Co., Ltd., 14,369; City of Thunder Bay, 61,098; City of Toronto, 24,453; Toronto-Dominion Bank, 122,368; Toronto Hydro-Electric System, 28,389; Toronto Transit Commission, 36,704; R. H. Toye & Co., Ltd., 10,786; Trousers, Inc., 15,273; A. T. Tysdale, 12,285;

Union Gas Co. of Canada, Ltd., 274,070; Uniroyal Centres, 12,322; United Co-operatives of Ontario, 45,076; United Gas, Ltd., 81,044; University of Toronto, 114,390; Upjohn Co. of Canada, 17,179;

Valley Camp, Ltd., 151,091; Vanier Centre for Women, 17,624; M. O. Vasquez, 14,800; Versatel Corporate Services, Ltd., 18,244; Victor Comptometer, Ltd., 10,996; Vinwood Management, Ltd., 23,317; Vollrath of Canada, Ltd., 49,911;

Wabasso, Ltd., 54,507; M. F. Walker, 12,600; Warner-Lambert Canada, Ltd., 27,147; Weaver Empire Fuels, 43,275; Newt Webster, Ltd., 15,509; M. C. Weerasekera, 15,022; West Chemical Products, Ltd., 14,473; Western Grocers, Ltd., 12,436; Western Store Equipment Co., Ltd., 21,684; Westinghouse Canada, Ltd., 17,759; George Weston, Ltd., 34,670; G. R. White & Co., 25,715; Wilkinson & Kompass, Ltd., 16,052; Wilson-Munroe Co., Ltd., 14,163; Windsor Fish Distributors, 11,347; Windsor Utilities Commission, 10,311; Winthrop Laboratories, 15,338; Wirco Wares, 13,830; G. J. Wood & Co., Ltd., 132,325; City of Woodstock, 12,213; Wyandotte Chemicals of Canada, Ltd., 31,315; Wyant & Co., Ltd., 12,868; Wyeth, Ltd., 12,308;

Xerox of Canada, Ltd., 200,707;

Y & W Sportswear, Inc., 15,089; York Farms, 24,682;

Zacks, A. B., 36,413;

Accounts under \$10,000, 6,274,019;

Add: Industrial Therapy Operations, purchased, goods and services, 364,080; Patients' Wages, re Hospital Services, 364,437; Receiver General of Canada—Postage, 1,526,892; Sales Tax, 22,191; Sundry persons, boarded-out patients, 1,530,541; Treasurer of Ontario—Retail Sales Tax, 17,395; Transferred from Departments of Public Works, 658,482; Transportation and Communications, 187,525..... 37,341,105

Grants, Subsidies, etc. (\$106,312,202)

Main Office Grants (\$8,660,843):

Alcoholism and Drug Addiction Research Foundation.....	\$ 6,900,000
Ontario Cancer Treatment and Research Foundation.....	1,618,000
Payments for Control of Drug Abuse—	
Alcoholism and Drug Addiction Research Foundation, 15,000; Distress Centre, Inc., 13,820; Social Planning Council of Metropolitan Toronto, 23,260; Youth Clinical Services, Inc., 10,000;—Accounts under \$10,000, 48,263.....	110,343
College of Nurses.....	20,000
Registered Nurses' Association of Ontario.....	5,000
University of Western Ontario, Faculty of Medicine.....	7,500

8,660,843

DEPARTMENT OF HEALTH — Continued

Research and Planning Grants (\$4,767,745):

Clinical, Applied, Operational and other Health Research:

Alcoholism and Drug Addiction Research Foundation, 995,000; Connaught Medical Research Laboratories, 44,535; Hospital for Sick Children, 73,971; McMaster University, 266,737; Ontario Cancer Treatment and Research Foundation, 1,700,000; Ontario Crippled Children's Centre, 79,100; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 850,000; Princess Margaret Hospital, 19,443; University of Guelph, 29,294; University of Ottawa, 57,307; University of Toronto, 355,181; University of Waterloo, 22,448; University of Western Ontario, 76,259; Waterloo County Health Unit, 18,840;—Accounts under \$10,000, 9,630 4,747,745

Governors of the University of Toronto—Banting and Best Research Fund 20,000

4,767,745

Federal Health Grants—Operating Fund (\$270,348):

Professional Training (\$730,207):

Registered Nurses Association of Ontario, 12,796; University of Toronto, 24,637; University of Western Ontario, 70,900; Transferred from Health Resources Development Plan, 576,695;—Accounts under \$10,000, 45,179 730,207

Mental Health (\$689,696):

Children's Hospital of Eastern Ontario, 50,493; McMaster University, 227,628; Muskoka-Parry Sound Health Unit, 70,637; Oshawa-Ontario County District Health Unit, 49,527; Scarborough General Hospital, 29,900; Transferred from Salaries, 251,335;—Accounts under \$10,000, 10,176 689,696

Public Health Research (\$865,359):

Connaught Medical Research Laboratories, 112,244; Hospital for Sick Children, 45,807; McMaster University, 36,710; Borough of North York, 40,212; Queen's University, 159,701; Riverside Hospital, 12,000; University of Guelph, 26,195; University of Ottawa, 95,095; University of Toronto, 171,789; University of Waterloo, 37,048; University of Western Ontario, 110,281;—Accounts under \$10,000, 18,277 865,359

General Public Health (\$1,737,054):

McMaster University, 23,233; University of Ottawa, 27,608; Transferred from Local Health Services Grants, 1,686,213 1,737,054

Cancer Control (\$155,508):

Transferred from grant paid to Ontario Cancer Treatment and Research Foundation 155,508

Medical Rehabilitation (\$64,645):

Ontario Crippled Children's Centre 64,645

Total 4,242,469

Less: Grants, Government of Canada 3,972,121

270,348

Public Health Program (\$670,895):

Health League of Canada 2,500

Canadian Public Health Association 5,000

St. Elizabeth Visiting Nurses Association 1,300

Grants for Community Health Facilities—

Niagara Regional Area Health Unit, 93,782; Borough of Scarborough, 97,257 191,039

Registered Nursing Assistant Student Stipends 471,056

670,895

DEPARTMENT OF HEALTH — Continued

Local Health Services Grants (\$21,905,664):

Grants to Official Local Health Agencies under authority of The Public Health Act:

District Health Units:

Algoma, 474,891; Grey-Owen Sound, 366,855; Haliburton, Kawartha, Pine Ridge, 603,956; Hamilton-Wentworth, 1,388,275; Hastings and Prince Edward Counties, 357,512; Kingston, Frontenac and Lennox and Addington, 597,393; Leeds, Grenville and Lanark District, 528,159; Middlesex-London District, 1,167,113; Muskoka-Parry Sound, 306,504; Niagara Regional Area, 1,037,807; North Bay and District, 274,548; Northwestern, 355,332; Oshawa-Ontario County, 801,516; Ottawa-Carleton Regional Area, 1,492,892; Perth District, 239,490; Porcupine, 333,801; Renfrew County and District, 282,266; St. Lawrence and Ottawa Valleys, 659,747; Simcoe County District, 670,605; Sudbury and District, 972,536; Thunder Bay District, 518,184; Timiskaming, 232,960; Waterloo County, 659,454; Wellington-Dufferin-Guelph, 561,897; Metro Windsor-Essex County, 976,466; York Regional Area, 799,308..... 16,659,467

Other Health Units:

Brant County, 248,608; Bruce County, 95,820; Elgin-St. Thomas, 127,474; Haldimand-Norfolk, 219,510; Halton County, 514,508; Huron County, 136,633; Kent-Chatham, 248,388; Lambton, 267,455; Oxford, 131,177; Peel County, 417,725; Peterborough County-City, 176,504..... 2,583,802

Municipalities:

Borough of East York, 122,754; Borough of Etobicoke, 232,319; Borough of North York, 380,518; Borough of Scarborough, 303,031; City of Toronto, 1,436,373; Borough of York, 181,400..... 2,656,395

Special Training of Health Personnel:

University of Toronto, School of Hygiene..... 6,000
21,905,664

Grants to Hospital Laboratories re Community Diagnostic Public Health Service:

Accounts under \$10,000..... 12,262

Special Health Services (\$125,723):

Connaught Laboratories..... 15,300
Canadian Hemophilia Society—Ontario Chapter..... 2,000
Canadian Paraplegic Association..... 3,500
Canadian Arthritis and Rheumatism Society (Ontario Division)..... 15,000
Canadian Association of Occupational Therapy..... 5,000
Multiple Sclerosis Society of Canada..... 2,000
Corbrook Sheltered Workshop..... 8,000
Ontario Society for Crippled Children..... 6,000
Medical expenses and costs re disabilities attributable to the drug
Thalidomide..... 4,952

Venereal Disease Control—grants and expenses:

Holman Lynn, Ltd., 11,631; Metropolitan Windsor-Essex County, 24,665; Ottawa-Carleton Regional Area, 22,837; Sudbury and District Health Unit, 12,145;—Accounts under \$10,000, 54,445..... 125,723

Outbreaks of Diseases—costs and expenses:

Connaught Medical Research Laboratories, 1,786,557; Smith, Kline and French Canada, Ltd., 49,681; City of Toronto, 28,163;—Accounts under \$10,000, 133,566
..... 1,997,967
Less: Transferred to Government Pharmacy Account..... 448,366

1,549,601

DEPARTMENT OF HEALTH — Continued

Convalescent Summer Camps and Canadian Mothercraft Centre:

Ontario Society for Crippled Children, 59,200;—Accounts under \$10,000, 6,719.....	65,919
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Provincial Aid re Homes for Special Care.....	26,494,990
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Home Care Assistance:

Belleville, 123,381; Brant County, 109,642; Burlington, 89,233; Guelph-Wellington-Dufferin, 386,145; Haldimand-Norfolk, 51,900; Hamilton-Wentworth, 262,896; Huron County, 26,700; Kingston, Frontenac and Lennox and Addington, 150,111; Lakehead, 121,369; Leeds, Grenville, 39,400; Lincoln-St. Catharines, 111,545; London, 230,691; Metropolitan Toronto, 1,205,232; Niagara Region, 71,350; Northwestern, 48,000; Oshawa-Whitby, 122,854; Ottawa, 314,738; Peel, 82,300; Perth District, 37,600; Peterborough, 108,800; Porcupine, 60,300; St. Lawrence-Ottawa, 133,045; Sarnia, 111,024; Simcoe County, 122,800; Sudbury and District, 129,642; Timiskaming, 12,900; Waterloo County, 272,802; Windsor-Essex, 223,145; York County, 87,300;—Accounts under \$10,000, 3,067.....	4,849,912
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Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis:

Ontario Crippled Children's Centre, 34,343; Ontario Society for Crippled Children, 331,040.....	365,383
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Tuberculosis Prevention—costs and expenses:

Bio-Chemical Laboratory, Inc., 19,892; Connaught Medical Research Laboratories, 113,138; Cyanamid of Canada, Ltd., 44,537; Department of Health, Central Pharmacy, 44,835; Merck, Sharp and Dohme Canada, Ltd., 10,318; Mowatt and Moore, Ltd., 16,138; Ontario County Tuberculosis Association, 11,606;—Accounts under \$10,000, 54,642.....	315,106
Less: Transferred to Government Pharmacy Account.....	172,634

142,472

Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act:

Fort William, 122,000; Hamilton, Mountain, 207,000; Hamilton, Chedoke General and Children's Hospital, 233,000; Kingston, Ongwanada, 215,184; Kitchener, Freeport, 13,797; London, Beck Memorial, 289,000; Ottawa, Royal Ottawa, 23,491; St. Catharines, Niagara Peninsula, 548,000; Sudbury, Sudbury and Algoma, 204,000; Weston, Toronto, 1,644,528.....	3,500,000
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Maintenance of Ontario Residents as patients in sanatoria in other Provinces:

Accounts under \$10,000.....	16,504
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37,172,256

Mental Health Program (\$32,852,189):

Ontario Mental Health Foundation.....	288,000
Canadian Mental Health Association.....	25,000
Ontario Association for Mentally Retarded.....	25,000
Lorimer Lodge, Toronto.....	5,000
Ontario Association for Children with Learning Difficulties.....	3,500

Grants to Community Mental Health Facilities—

Capital:

Lutherwood Children's Village, 18,500; Madame Vanier Children's Service, 192,600; Ontario Hospital Services Commission, 633,023; Regional Children's Centre, 78,444; Sunbeam Home, Inc., 50,000; Windsor Regional Centre for Children, 107,556;—Accounts under \$10,000, 25,192.....	1,105,315
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Operating:

Ontario Hospital Services Commission.....	31,400,374
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32,852,189

DEPARTMENT OF HEALTH — Continued

Other (\$707,179,381)

Health Services Insurance:

Payments to Agents:

Associated Medical Services, Inc., 878,233; Murray G. Bulger and Associates, 80,000; Co-Operative Health Services, 321,111; Cumba Co-Operative Health Services, 100,933; Healthco, 9,325,684; Wm. M. Mercer, Ltd., 50,537; Russel M. Tolley and Associates, Ltd., 33,303;—Accounts under \$10,000, 22,431.....	10,812,232
Payments authorized under The Health Services Insurance Act.....	482,025,980

492,838,212

Health Resources Development Plan (\$51,672,859):

Operating:

Bursaries, 1,159,613; R. D. Buckner, 13,499; Cameo Interiors, Ltd., 12,507; Canadian Red Cross Society, 54,046; College of Family Physicians, Ontario Chapter, 19,144; College of Family Physicians of Canada, 12,492; Community Health Centre—South Parkdale, 10,125; Community Psychiatric Hospital, 10,727; M. Goldberg, 10,400; Hamilton District Health Council, 60,770; Hickling-Johnston, Ltd., 12,200; J. M. Hosdill, 10,200; Kingston General Hospital, 33,977; McMaster University, 287,301; Middlesex-London District Health Unit, 21,177; Ottawa Civic Hospital, 26,580; Ottawa and District Community Health, 20,028; Ottawa Young Men's—Young Women's Association, 74,614; Parham Medical Clinic, 13,815; Queen's University, 86,525; Registered Nurses Association of Ontario, 41,567; St. Joseph's General Hospital, Thunder Bay, 13,405; South Parkdale Community Health Board, 30,000; E. H. Spratt, 11,000; Toronto Free Youth Clinic, 46,131; University of Ottawa, 15,854; University of Toronto, 327,723; University of Western Ontario, 172,656; Waterloo County Health Unit, 30,995; Western Ontario Therapeutic Community Hostel, Inc., 233,017; R. J. Wilson, 11,627;—Accounts under \$10,000, 779,082.....	3,662,797
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Capital:

Edith Cavell Regional School of Nursing, 204,004; Credit Valley School of Nursing, 14,670; Fanshawe College of Applied Arts, 972,600; Hotel Dieu Hospital, Kingston, 156,626; Kates, Peat, Marwick and Co., 94,052; Kingston General Hospital, 856,958; Lakehead Regional School of Nursing, 214,614; McMaster University, 20,630,000; New Mount Sinai Hospital, 4,500,000; Ontario Hospital Services Commission, 14,670; Orillia Soldiers Memorial Hospital, 12,800; Osler School of Nursing, 121,872; Ottawa Civic Hospital, 10,398; Ottawa and District Community Health, 10,000; Ottawa General Hospital, 63,965; Owen Sound Regional School of Nursing, 74,711; Perth-Huron Regional School of Nursing 87,276; Queen's University, 231,000; St. Catharines General Hospital, 388,750; St. Clair Regional School of Nursing, 11,754; St. Josephs Hospital, London, 39,133; Scarborough School of Nursing, 58,882; Sudbury Regional School of Nursing, 151,685; Sunnybrook Hospital, 2,588,292; Toronto General Hospital, 249,946; Toronto Western Hospital, 16,564; Toronto Institute of Medical Technology, 7,650,000; University Hospital, London, 8,026,830; University of Ottawa, 67,000; University of Toronto, 15,000; University of Waterloo, 265,000; University of Western Ontario, 100,000; Vanier School of Nursing, 52,749; Victoria Hospital, London, 43,246;—Accounts under \$10,000, 15,015.....	48,010,062
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51,672,859

Ontario Hospital Services (\$162,668,310):

Contributions to the Ontario Hospital Services Commission:

Program administration.....	6,811,000
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Contributions to the Ontario Hospital Services Commission:

Operation of hospitals and related facilities.....	95,525,000
Indigents from Unorganized Territory.....	101,594
Indigent Immigrants.....	30,716

DEPARTMENT OF HEALTH — Continued

✓ Construction of Hospitals and Related Facilities:

Grants to Public Hospitals and Boards:

General Hospitals:

Almonte, Almonte General, 9,414; Arnprior, Arnprior & District Memorial, 69,028; Atikokan, Atikokan General, 1,126; Barrie, Royal Victoria Hospital of Barrie, 98,955; Barry's Bay, St. Francis Memorial, 3,148; Belleville, Belleville General, 190,908; Blind River, St. Joseph's General, 18,647; Bowmanville, Memorial, 39,220; Bracebridge, South Muskoka Memorial, 72,323; Brampton, Peel Memorial, 254,831; Brantford, St. Joseph's, 11,242; Brantford General, 237,714; Brockville—Brockville General, 163,843; St. Vincent de Paul, 50,313; Burk's Falls, Red Cross Outpost, 1,949; Burlington, Joseph Brant Memorial, 147,903; Campbellford, Campbellford Memorial, 44,843; Carleton Place, Carleton Place & District Memorial, 4,745; Chapleau, Lady Minto, 1,641; Chatham—Public General, 70,353; St. Joseph's, 89,206; Clinton, Clinton Public, 14,266; Cobourg, Cobourg District General Hospital Association, 95,815; Chochenour, Margaret Chochenour Memorial, 2,864; Cochrane, The Lady Minto Hospital at Cochrane, 2,177; Collingwood, The Collingwood General & Marine, 4,942; Cornwall—Cornwall General, 142,420; Hotel Dieu, 72,395; Downsview, York-Finch General, 260,214; Dryden, Dryden District General, 8,726; Durham, Durham Memorial, 16,343; Elliot Lake, St. Joseph's General, 3,442; Emo, Red Cross Outpost, 10,445; Engelhart, Engelhart & District, 90,606; Espanola, Espanola General, 6,138; Fergus, Groves Memorial Community, 22,293; Fort Erie, Douglas Memorial, 49,943; Fort Frances, La Verendrye, 85,087; Galt, South Waterloo Memorial, 40,294; Georgetown, Georgetown & District Memorial, 8,664; Geraldton, Geraldton District, 4,264; Goderich, Alexandra Marine & General, 4,943; Grimsby, West Lincoln Memorial, 77,338; Guelph, Guelph General, 195,743; Hagersville, West Haldimand General, 14,677; Haileybury, Temiskaming Hospitals, 39,532; Haliburton, Red Cross Outpost, 43,003; Hamilton—Chedoke Hospitals, 307,377; Hamilton Civic Hospitals, 103,282; St. Joseph's, 47,766; Hanover, Hanover Memorial, 53,719; Hawkesbury, Hawkesbury and District General, 17,323; Hearst, Notre-Dame, 168,301; Hornepayne, Hornepayne Community, 1,838; Huntsville, Huntsville District Memorial, 6,574; Ingersoll, Alexandra, 89,029; Iroquois Falls, Anson General, 5,791; Kapuskasing, Sensenbrenner, 23,367; Kemptville, Kemptville District, 25,302; Kenora, Lake of The Woods District, 216,528; Kincardine, Kincardine and District General, 13,135; Kingston—Hotel Dieu, 18,755; Kingston General, 61,389; Kirkland Lake, Kirkland & District, 473; Kitchener—Kitchener-Waterloo, 547,155; St. Mary's General, 27,088; Leamington, Leamington District Memorial, 114,458; Lindsay, The Ross Memorial, 138,700; Listowel, The Listowel Memorial, 22,949; Little Current, St. Joseph's General, 19,951; London—St. Joseph's, 23,884; Victoria, 72,768; Manitouwadge, Manitouwadge General, 14,823; Marathon, Wilson Memorial General, 122,406; Matheson, Bingham Memorial, 5,922; Meaford, Meaford General, 48,763; Milton, Milton District, 24,925; Minden, Red Cross Outpost, 4,086; Mississauga, The Mississauga, 60,736; Mindemoya, Red Cross Outpost, 13,460; Napanee, Lennox & Addington County General, 9,765; Newbury, Four Counties General, 5,780; Newmarket, York County, 30,011; Niagara Falls, The Greater Niagara General, 74,545; Niagara-On-The-Lake, The Niagara, 6,153; Nipigon, Nipigon District Memorial, 20,333; North Bay, North Bay Civic, 29,194; Oakville, Oakville Trafalgar Memorial, 4,022; Orangeville Dufferin Area, 4,081; Orillia, Orillia Soldiers' Memorial, 45,527; Oshawa, Oshawa General, 257,850; Ottawa—Children's Hospital of Eastern Ontario, 176,477; Hospital Montfort, 4,073; Ottawa Civic, 884,050; Ottawa General, 306,836; Riverside, 5,665; The Salvation Army Grace, 43,510; Owen Sound, The Owen Sound General and Marine, 89,130; Palmerston, Palmerston & District, 11,124; Paris, The Willett, 14,153; Parry Sound—St. Joseph's, 15,606; The Parry Sound District General, 40,016; Pembroke—General, 17,720; Pembroke Civic, 5,121; Perth, The Great War Memorial Hospital of Perth District, 79,848; Peterborough—St. Joseph's, 66,290; The Peterborough Civic, 110,689; Port Colborne, Port Colborne General, 86,081; Port Perry, Community Memorial, 25,102; Rainy River, Red Cross Outpost, 2,000; Richmond Hill, York Central, 251,090; St. Catharines—Hotel Dieu, 44,713;

DEPARTMENT OF HEALTH — Continued

The St. Catharines General, 32,199; St. Mary's, St. Mary's Memorial, 21,218; St. Thomas, St. Thomas-Elgin General, 79,399; Sarnia—Sarnia General, 68,173; St. Joseph's, 27,073; Sault Ste. Marie—The General, 17,850; The Plummer Memorial Public, 10,366; Scarborough—Scarborough Centenary, 40,960; Scarborough General, 108,382; Seaforth, Seaforth Community, 5,089; Shelburne, Shelburne District, 6,484; Simcoe, Norfolk General, 15,931; Sioux Lookout, Sioux Lookout General, 21,089; Smiths Falls—St. Francis General, 77,718; The Smiths Falls Public, 21,606; Smooth Rock Falls, Smooth Rock Falls, 3,770; Southampton, Saugeen Memorial, 19,229; South Porcupine, Porcupine General, 3,064; Stratford, Stratford General, 21,745; Sturgeon Falls, St. Jean de Brebeuf, 11,756; Sudbury—Laurentian, 164,588; Sudbury General, 390,509; Sudbury Memorial, 93,953; Thessalon, Red Cross Outpost, 6,017; Thunder Bay—General Hospital of Port Arthur, 25,378; McKellar General, 11,416; St. Joseph's General, 32,650; Tillsonburg, Tillsonburg District Memorial, 45,600; Timmins, St. Mary's General, 15,203; Toronto—Central, 74,694; Doctors, 6,140; Donwood, 27,558; Etobicoke General, 313,728; Hospital for Sick Children, 717,556; Mount Sinai, 1,442,123; Northwestern General, 10,674; Orthopaedic & Arthritic, 66,667; Queensway General, 23,668; St. Joseph's, 104,260; St. Michael's 20,720; Salvation Army Grace, 2,020; Sunnybrook, 38,123; Toronto East General & Orthopaedic, 148,624; Toronto General, 202,305; Toronto Western, 57,443; The Wellesley, 58,773; Women's College, 280,296; Trenton, Trenton Memorial, 34,219; Uxbridge, The Cottage, 22,730; Walkerton, County of Bruce General, 10,221; Wallaceburg, Sydenham District, 16,343; Wawa, The Lady Dunn, 30,540; Welland, Welland County General, 66,014; Weston, Humber Memorial, 24,681; Whitby, The Doctor Joseph O. Ruddy General, 99,993; Wiarton, Bruce Peninsula & District Memorial, 3,574; Willowdale—North York Branson, 2,380; North York General, 24,800; Winchester, Winchester District Memorial, 28,926; Windsor—Hotel Dieu of St. Joseph, 2,127; I.O.D.E. Memorial, 669,200; Metropolitan General, 1,342,378; Salvation Army Grace, 93,505; Woodstock, Woodstock General, 49,287..... 15,601,209 ✓

Convalescent and Rehabilitation Hospitals:

Ottawa, Royal Ottawa, 428,448; St. Catharines, Niagara Peninsula Rehabilitation Centre, 74,404; Toronto, Hillcrest, 11,646; Lyndhurst Lodge, 82,744; Crippled Children's Centre, 72,065; Toronto Rehabilitation Centre, 8,630; Willowdale—St. Bernard's Convalescent, 16,755; St. John's Convalescent, 23,284; Windsor, I.O.D.E. Memorial, 156,145..... 874,121

Chronic Hospitals:

Cornwall, MacDonell Memorial, 34,998; Hamilton, St. Peter's, 39,254; Kitchener, Freeport, 20,407; London—Parkwood, 4,243; St. Mary's, 11,056; Ottawa—St. Vincent, 41,552; The Perley, 43,665; Toronto—Baycrest, 58,777; Bloorview, 1,310; Our Lady of Mercy, 7,256; Queen Elizabeth, 12,408; Riverdale, 28,783; Windsor, Riverview, 26,698..... 330,407

Nurses' Residences:

Belleville, Edith Cavell Regional School of Nursing, 256,800; Hearst, Notre-Dame Hospital, 7,200; Orillia, Soldiers' Memorial, School of Nursing, 2,580; Ottawa, Ottawa Civic Hospital, 12,714; St. Catharines, Mack School of Nursing, 380,800; Sarnia, St. Clair Regional School of Nursing, 48,400; Sudbury, Sudbury Regional School of Nursing, 81,600..... 790,094

Special Grant Regarding Unmanageable Interest Bearing Debt:

Cornwall, Hotel Dieu, 116,481; Ottawa—Ottawa General, 702,019; St. Vincent, 181,500..... 1,000,000

Special Grant to St. Mary's General Hospital, Timmins:

To assist in acquiring the equity of the Sisters of Providence in St. Mary's Hospital..... 983,474

DEPARTMENT OF HEALTH — Continued

Special Grant to Scarborough General Hospital, Scarborough:	
To assist in acquiring the equity of the Sisters of Misericorde of Toronto in Scarborough General Hospital.....	538,970
Special Grant to Ottawa General Hospital, Ottawa:	
To assist in retiring outstanding unmanageable interest-bearing debt.....	2,081,725
Capital Financial Assistance:	
Ontario Hospital Services Commission.....	38,000,000
	<hr/> 162,668,310

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. R. T. Potter.....	February 2, 1972 to March 31, 1972.....	2,418
Hon. A. B. R. Lawrence.....	April 1, 1971 to February 1, 1972.....	12,582

Governors of the University of Toronto-Banting and Best
Research Fund (\$10,000)

The Banting and Best Medical Research Act, 1923

University of Toronto.....	10,000
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Total Expenditure, Department of Health.....\$1,027,312,536

GOVERNMENT PHARMACY ACCOUNT

DETAIL OF EXPENDITURE

Statutory

Purchases:

Ayerst Laboratories—Division of Ayerst, McKenna & Harrison, Ltd., 14,217; Burroughs, Wellcome & Co. (Canada), Ltd., 17,930; Ciba Co., Ltd., 41,428; Condor Manufacturing, Ltd., 14,162; Dow Chemical, Ltd., 30,828; Druggists, Corp., Ltd., 35,160; Empire Laboratories, 66,273; Charles E. Frosst & Co., 18,896; Hoffman-La Roche, Ltd., 45,815; Frank W. Horner, Ltd., 22,604; Kendall Co., Canada, Ltd., 17,236; Paul Maney Laboratories Canada, Ltd., 40,549; Merck, Sharp & Dohne Canada, Ltd., 76,924; Mowat & Moore, Ltd., 35,664; McNeil Laboratories (Canada), Ltd., 134,244; Novopharm, Ltd., 95,706; Parke, Davis & Co., Ltd., 12,473; Poulenc, Ltd., 128,085; Safety Supply Co., 10,080; Sandoz (Canada), Ltd., 200,283; Schering Corp., Ltd., 92,161; Smith, Kline & French Canada, Ltd., 32,424; E. R. Squibb & Sons, Ltd., 80,387; Standard Hospital Supply, Ltd., 10,687; John Wyeth & Brother (Canada), Ltd., 15,204;—Accounts under \$10,000, 119,910; Transferred from Public Health Division—Outbreaks of Diseases, 448,366; Tuberculosis Prevention, 172,634.....	2,030,330
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Add:

Stock on hand, March 31, 1971.....	690,785
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	2,721,115

Deduct:

Stock on hand, March 31, 1972.....	1,416,089
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Distribution to Departments.....	\$ 1,305,026
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DEPARTMENT OF JUSTICE

Hon. D. A. Bales, Minister (Statutory, see page 71)

Hon. A. F. Lawrence, Minister (Statutory, see page 71)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$41,415,135)

A. R. Dick.....Deputy Minister.....31,937

J. L. Addison, 24,746; W. B. Affleck, 26,000; W. C. Alcombrack, 37,921; W. R. Anderson, 28,097; H. T. Andrews, 27,793; J. A. Archambault, 24,378; F. J. Arthur, 21,487; W. D. August, 24,378; M. W. Babe, 22,739; P. E. Baker, 24,654; F. R. Barnum, 24,746; R. B. Batten, 24,654; R. B. Baxter, 26,312; J. P. Beaulne, 24,378; G. F. Beddis, 20,021; T. R. Begora, 24,378; R. T. Bennett, 24,608; P. C. Bergeron, 24,378; D. Bernstein, 26,300; D. G. Bice, 24,378; S. T. Bigelow, 24,608; J. R. Black, 25,548; P. J. Bolsby, 24,378; G. F. Bonnycastle, 26,000; C. Borda, 24,390; W. C. Bowman, 34,702; C. E. Boyd, 24,378; J. A. Bradshaw, 24,297; R. L. Budgell, 21,929; E. C. Burton, 22,348; S. A. Caldbick, 27,820; W. L. Camblin, 23,607; E. H. Carson, 24,378; R. I. Cartwright, 24,297; J. Cassells, 26,350; L. P. Cecile, 24,378; R. F. Chaloner, 24,577; M. M. Chambers, 24,378; A. E. Charlton, 21,487; M. A. Charles, 24,389; M. J. Cloney, 24,378; G. E. Cloutier, 20,214; W. G. Cochrane, 21,242; L. T. Collins, 21,388; T. A. Connor, 24,746; E. F. Conover, 20,374; R. A. Copeland, 23,792; R. A. Cormack, 27,820; H. B. Cotnam, 30,498; D. W. Coughlan, 23,957; J. A. Cox, 24,838; W. W. Creighton, 24,746; J. Crossland, 24,624; H. T. Cunningham, 24,378; H. L. Daufman, 30,769; A. J. Davidson, 23,549; J. A. Deacon, 24,378; R. B. Dnieper, 24,654; B. D. Dodds, 24,608; W. D. Drinkwalter, 21,242; C. Drukarsh, 24,378; E. A. Duchesne, 26,400; J. C. Dunlap, 26,361; G. W. Dunn, 24,577; J. C. Duthie, 25,873; F. T. Egner, 24,257; W. A. Ehgoetz, 24,378; J. J. Evans, 23,607; J. A. Fader, 22,265; R. H. Fair, 24,654; E. A. Fairbanks, 24,562; A. Falzetta, 24,378; J. P. Felstiner, 22,388; M. J. Fitzpatrick, 24,378; G. W. Ford, 28,871; G. R. Foster, 20,742; H. D. Foster, 24,746; A. Fowler, 23,607; W. H. Fox, 24,608; J. V. Fregeau, 24,378; H. J. Funk, 21,991; C. H. Gage, 20,850; G. W. Gardhouse, 24,654; J. M. Gardner, 24,654; W. S. Gardner, 24,378; J. B. Garvin, 24,378; M. H. Genest, 24,654; E. C. Gerhart, 21,405; M. J. Girard, 24,654; A. J. Glass, 24,378; W. F. Golden, 24,378; R. D. Good, 21,388; L. H. Goodwin, 26,300; G. Y. Goulard, 22,475; D. F. Graham, 24,746; R. J. Graham, 21,388; T. J. Graham, 24,378; R. M. Grant, 28,871; J. D. Greco, 24,654; F. S. Gregory, 23,193; C. W. Guest, 24,838; E. G. Hachborn, 21,242; H. D. Hallett, 24,562; R. J. Hamilton, 22,365; F. C. Hayes, 25,873; H. G. Hays, 24,378; L. A. Henriksen, 24,654; E. M. Henry, 26,000; J. D. Hilton, 35,363; H. R. Howitt, 24,746; H. B. Hunter, 22,113; M. S. Hurst, 25,864; R. B. Hutton, 24,378; J. A. Inch, 21,405; R. C. Jackson, 24,838; H. W. Jermy, 24,654; I. C. Johnston, 32,391; F. J. Keenan, 21,242; W. R. Kennedy, 24,470; E. W. Kenrick, 24,838; J. P. Kerr, 20,850; J. H. Kirkpatrick, 26,361; A. O. Klein, 28,000; A. H. Kreiger, 27,543; B. A. Lane, 21,388; K. M. Langdon, 24,378; W. H. Langdon, 26,000; D. V. Latimer, 22,724; H. A. Leal, 34,079; M. Leger, 24,838; S. G. Leggett, 20,850; P. J. Lesage, 23,749; W. T. Little, 23,975; S. A. Logan, 24,297; D. M. Lucas, 26,400; J. L. Lunney, 22,831; W. A. MacDonald, 24,516; D. D. Macrae, 24,577; F. J. Maher, 24,297; M. C. Maloney, 20,779; M. Manning, 20,067; A. J. Marck, 24,608; R. J. Marin, 24,378; G. G. Marshman, 24,378; M. E. Martin, 26,000; N. G. Matusiak, 20,850; R. K. McAvoy, 21,487; S. M. McBride, 24,297; W. C. McBride, 24,297; G. H. McConnell, 23,935; J. F. McCormick, 24,205; H. F. McCulloch, 29,468; D. A. McKenzie, 21,487; J. R. McKnight, 24,700; A. A. McLean, 24,378; A. D. McLennan, 24,378; F. J. McMahon, 23,883; J. P. McMahon, 24,562; H. W. McNeill, 20,618; C. J. Meinhardt, 24,297; J. L. Mennill, 22,499; H. W. Metcalf, 33,284; G. E. Michel, 24,654; R. P. Milligan, 29,897; O. M. Mitchell, 21,230; T. M. Moore, 24,654; C. W. Morrison, 24,654; W. J. Morrison, 20,011; W. R. Morrison, 24,746; M. D. Morton, 23,257; J. N. Mulcahy, 24,297; D. W. Mundell, 24,577; I. Munro, 24,562; J. E. Murphy, 26,300; A. E. Newall, 24,838; W. A. Newell, 24,577; C. J. Newton, 26,000; Q. L. Nightswander, 22,113; C. P. Oppen, 24,378; J. D. Ord, 24,608; D. G. Page, 21,242; K. H. Parfitt, 22,499; G. A. Paterson, 21,487; R. G. Pearse, 24,746; C. E. Perkins, 24,654; L. W. Perry, 24,764; E. M. Pollock, 26,300; H. R. Poultny,

DEPARTMENT OF JUSTICE — Continued

24,297; C. M. Powell, 26,300; F. C. Powell, 24,378; R. Priddle, 24,624; J. A. Pringle, 26,000; E. K. Pukacz, 29,299; J. Rennicks, 32,025; H. A. Rice, 21,388; D. L. Richardson, 21,405; J. P. Rickaby, 26,400; J. L. Roberts, 26,117; A. F. Rodger, 28,141; S. R. Roebuck, 23,607; A. H. Root, 24,577; D. W. Rose, 24,624; W. E. Ross, 24,378; G. F. Runciman, 22,354; A. A. Russell, 36,034; E. F. Ryan, 21,584; J. E. Sampson, 26,300; G. C. Saunders, 24,577; R. A. Scott, 24,577; J. A. Seamark, 25,098; J. M. Seneshen, 21,388; W. S. Sharpe, 21,612; R. D. Sheehy, 21,528; L. A. Sherwood, 24,378; H. J. Slater, 21,710; D. C. Smith, 24,838; J. C. Smith, 21,242; S. Smith, 24,671; D. M. Steinberg, 23,860; G. R. Stewart, 26,117; V. L. Stewart, 26,361; A. Stone, 31,248; G. E. Strike, 26,117; T. R. Swabey, 24,378; G. R. Sweeny, 23,883; R. C. Taylor, 24,378; R. S. Tear, 22,666; B. E. Thompson, 23,607; S. G. Tinker, 24,378; W. J. Tuchtie, 26,019; J. L. Vamplew, 24,297; J. E. Van Duzer, 24,378; D. Vanek, 24,378; C. Waisberg, 24,378; J. D. Walker, 21,242; R. J. Walmsley, 24,608; S. A. Ward, 26,400; J. Weisdorf, 20,966; W. J. Wheelton, 24,251; P. J. Wilch, 25,844; H. G. Williams, 24,654; T. Y. Wills, 24,654; F. L. Wilson, 31,806; S. Winkler, 26,450; W. F. Woodliffe, 35,696; G. G. Wynn, 21,405; J. S. Yoerger, 33,495; G. L. Young, 22,434; —Other salaries and wages, 35,261,697.... 41,415,135

Employee Benefits (\$2,844,253)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 390,222; Group Life Insurance, 40,922; Long Term Income Protection, 65,040; Ontario Health Insurance Plan, 81,510; Ontario Health Services Insurance Plan, 206,904; Ontario Hospital Plan, 103,405; Public Service Superannuation Fund, 1,884,333; Unemployment Insurance, 57,260..... 2,829,596
Workmen's Compensation Board..... 14,657

2,844,253

Travelling Expenses (\$1,395,643)

Hon. D. A. Bales, 600; Hon. A. F. Lawrence, 4,464; R. E. Adams, 5,712; W. B. Affleck, 2,557; Air Canada, 40,268; H. T. Andrews, 4,711; L. E. Anthony, 3,591; F. J. Arthur, 3,069; R. W. Bala, 3,277; J. A. Benoit, 2,654; E. C. Burton, 3,407; A. Carmanico, 3,374; G. E. Cloutier, 4,003; T. A. Connor, 2,998; J. M. Cooper, 3,045; H. B. Cotnam, 3,913; L. E. Cottenden, 3,195; D. W. Coughlan, 2,501; J. A. Cox, 3,025; R. L. Cracknell, 5,123; B. R. Crockett, 2,688; G. A. Deline, 2,977; C. B. Devlin, 4,027; J. H. Elliott, 3,472; J. J. Evans, 4,730; D. Hagerty, 2,760; E. C. Hardie, 3,377; M. C. Hay, 6,486; M. T. Healy, 6,121; E. F. Horton, 2,512; E. W. Kenrick, 4,248; A. C. Laing, 3,860; W. R. Lee, 2,925; M. Leger, 3,371; M. M. Manning, 3,332; V. M. Marks, 4,164; M. E. Martin, 3,112; D. C. Massey, 3,461; R. G. Maule, 2,758; H. A. McCrindle, 3,113; H. F. McCulloch, 5,718; P. M. McKerracher, 2,815; A. A. McLean, 2,743; A. D. McLennan, 2,725; A. M. Millar, 4,633; G. Mitchell, 4,689; W. J. Murray, 2,515; W. A. Newel, 2,675; C. J. Newton, 2,581; R. Nixon, 3,438; S. J. Nottingham, 3,549; W. J. Parker, 4,265; K. J. Piper, 3,276; E. M. Pollock, 4,999; G. F. Runciman, 3,539; J. E. Sampson, 2,683; W. M. Saranchuk, 3,055; G. E. Schenk, 3,662; R. A. Scott, 4,039; W. L. Scott, 2,631; D. Sekulich, 2,695; R. D. Sheehy, 3,246; D. Shorey, 3,717; D. R. Spencer, 2,884; N. J. Sweet, 5,168; E. B. Toffelmire, 4,118; J. D. Walker, 3,697; J. H. Woron, 3,157; —Other accounts under \$2,500, 1,117,750..... 1,395,643

Materials, Supplies, etc. (\$14,402,463)

Abso Blue Prints, Ltd., 22,510; Algoway Co., 12,409; Anthes Business Forms, 23,972; Artistic Stationery Co., Ltd., 14,103; Askim Corp., Ltd., 21,863; R. G. Atkey, 13,735; Bamford Meat Co., 10,680; Beaver Food Service Associates, Ltd., 36,704; Bell Canada, 402,928; City of Belleville Police Department, 12,380; Brown & Collett, Ltd., 21,735; Butterworth and Co., (Canada), Ltd., 11,956; Canada Carbon & Ribbon Co., 25,480; Canada Law Book, Ltd., 124,045; Canadian Business Forms & Equipment, 30,246; Canadian Corps of Commissionaires, 206,627; Canadian Filing Equipment, Ltd., 21,829;

DEPARTMENT OF JUSTICE — Continued

Canadian Kodak Sales, Ltd., 62,537; Caney & Klowak, 14,340; Carswell Co., Ltd., 55,525; Central Scientific Co. of Canada, Ltd., 34,612; Chefs French Fries & Foods, Ltd., 31,441; Children's Aid Society Algoma, 12,020; Children's Aid Society Essex, 26,085; Children's Aid Society Halton, 14,961; Children's Aid Society Kawartha and Haliburton, 10,867; Children's Aid Society Middlesex, 26,295; Children's Aid Society Niagara North, 11,290; Children's Aid Society Niagara South, 13,805; Children's Aid Society Ontario, 14,350; Children's Aid Society Ottawa-Carleton, 37,888; Children's Aid Society Peel, 22,380; Children's Aid Society Simcoe, 16,783; Children's Aid Society Sudbury, 10,815; Children's Aid Society Waterloo, 16,860; Children's Aid Society Wentworth, 35,455; Children's Aid Society York, 193,115; Columbia Finishing Mills, Ltd., 18,842; Commerce Optimization Service, Ltd., 44,209; T. F. Conlin, 10,647; Continuous Forms, Ltd., 120,817; W. M. Courtney, 22,597; R. L. Crain, Ltd., 10,071; Croy-Roy Distributors, Ltd., 11,903; Culliton's Auto Livery, Ltd., 28,172; J. J. Daly, 10,767; J. Davis & Son Fuels, Ltd., 16,656; W. R. Dean & Co., Ltd., 444,952; Dictaphone Corp., Ltd., 88,600; D. J. Dore, 15,550; Edison Voice Writer of Canada, Ltd., 14,774; H. D. Engel, 17,205; Espie Printing & Stationery, Ltd., 57,348; Everite Office Supplies, Ltd., 47,385; G.B.F. Filing Systems, Ltd., 35,435; D. G. Forrest, 11,800; H. Freshman, 10,310; The General Fireproofing Co., Ltd., 13,753; Gestetner (Canada), Ltd., 14,852; Glover's Dairy, 10,540; Grand & Toy, Ltd., 41,392; Gulf Oil Canada, Ltd., 16,955; Harcourts, Ltd., 33,830; Bruce Henderson, Ltd., 54,296; Hickeson, Langs Supply Co., 11,779; Department of Transportation and Communications (Highways), 32,157; Hillcrest General Leasing, Ltd., 42,306; M. P. Hofstetter, Ltd., 10,761; Huntington Laboratories, Ltd., 53,916; Hydro-Electric Power Commission of Ontario, 12,462; I.B.M. Canada, Ltd., 263,579; Innovative Marketing, Ltd., 24,000; International Computer Optics, Ltd., 104,047; F. A. Jaffe, 14,678; Kruger Pulp & Paper, Ltd., 61,052; Minnesota Mining & Manufacturing of Canada, Ltd., 51,719; Mohawk Data Sciences Canada, Ltd., 33,512; Moore Business Forms, Ltd., 86,898; Munns Press, Ltd., 13,766; Murrith Photofax, Ltd., 40,255; National Cash Register Co. of Canada, Ltd., 37,331; National Grocers Co., Ltd., 10,965; Newsome & Gilbert, Ltd., 107,982; Noble Scott Co., Ltd., 229,287; Norfield Hart, Ltd., 117,128; Northern Telephone, Ltd., 13,480; Office Specialty, Ltd., 90,062; Olivetti (Canada), Ltd., 67,689; P. O'Sullivan, 12,600; J. F. Peardon, 11,249; R. J. Penfound, 10,864; Pitney Bowes of Canada, Ltd., 12,825; Department of Public Works, 323,588; Queen's Printer, 159,686; Receiver General of Canada (Postage), 338,094; H. D. Rowley, 10,062; B. T. Ryan, 11,210; G. F. Schmidt, 16,435; J. M. Selley, 11,930; Source Data Control, Ltd., 35,144; Southam Murray, 224,354; Sperry Rand (Canada), Ltd., 23,252; Richard H. Stainton Co., Ltd., 16,949; C. A. Tayler, 11,395; Technical Marketing Associates, Ltd., 13,146; Texaco Canada, Ltd., 11,131; City of Toronto, 186,601; Metropolitan Toronto, 76,722; Toronto General Insurance Co., 17,938; Metropolitan Toronto Police Department, 53,867; Touche Ross & Co., 34,740; Department of Transportation & Communications (Transport), 40,020; Department of Treasury and Economics, 25,174; P. D. White, 10,689; S. E. Will, 13,508; M. Williamson, 11,327; City of Windsor Police Department, 11,586; Woods Gordon & Co., 31,500; Whyte-Hooke Papers, 35,961; Xerox of Canada, Ltd., 435,697; J. S. Ziegel, 10,074;—Accounts under \$10,000, 7,724,050 14,402,463

Grants, Subsidies, etc. (\$11,831,614)

Grants (\$86,085):

Centre of Criminology, 48,800;—Sundry grants under \$10,000, 37,285 86,085

Municipal Projects (\$880,529):

Algoma-Sault Area, 18,773; City of Belleville, 16,919; Brant County, 16,044; Bruce County, 10,887; City of Chatham, 11,137; Grey County, 16,651; Haldimand County, 11,180; Halton County, 10,834; City of Hamilton, 27,519; City of Kingston, 16,249; Leeds and Grenville, 13,487; City of London, 22,230; Manitoulin Area, 23,757; Niagara Region, 34,567; Norfolk County, 11,912; City of North Bay, 17,628; Northumberland and Durham, 13,465; Ontario County, 22,239; Ottawa-Carleton, 39,874; Peel County, 19,038; Perth County, 18,028; Peterborough County, 12,151; Renfrew County, 17,244; City of

DEPARTMENT OF JUSTICE — Continued

Sarnia, 12,842; Simcoe County, 17,623; City of St. Thomas, 13,950; Stormont, Dundas and Glengarry, 17,077; Sudbury-Manitoulin Area, 23,757; Thunder Bay Area, 11,570; Town of Timmins, 21,211; Metropolitan Toronto, 226,723; Victoria County, 11,424; Waterloo County, 27,805; Wellington County, 17,777; City of Windsor, 34,568; York County, 14,421;—Subsidies under \$10,000, 7,968.....	880,529
Contribution to Legal Aid Fund, Law Society of Upper Canada (\$10,865,000):	
Legal Aid Fund, Law Society of Upper Canada.....	10,865,000
Other (\$63,665,756)	
Ontario Provincial Police (\$62,864,817):	
Salaries (\$48,947,767):	
E. H. Silk.....Commissioner.....	38,875
H. H. Graham.....Deputy Commissioner.....	28,701
T. H. Trimble.....".....	29,767
A. H. Bird, 23,686; L. J. Bolt, 28,966; J. L. Erskine, 20,123; L. R. Gartner, 20,141; J. L. McDermott, 20,336; R. McKie, 20,305; E. W. Miller, 21,858; J. L. Needham, 23,746; D. A. Nicol, 21,946; C. J. Potier, 22,743;—Other salaries, 48,626,574....	48,947,767
Employee Benefits (\$3,731,068):	
Payments to Treasurer of Ontario—re: Canada Pension Plan, 435,480; Group Insurance, 49,750; Long Term Income Protection, 72,381; Ontario Health Insurance Plan, 172,147; Ontario Health Services Insurance Plan, 345,601; Ontario Hospital Plan, 166,475; Public Service Superannuation Fund, 2,317,888; Unemployment Insurance, 48,890; O.P.P. Group Life Insurance, (19,506).....	3,589,106
Workmen's Compensation Board.....	152,933
Benefits recovered from the Department of Trade and Development.....	(10,971)
	3,731,068
Travelling Expenses (\$531,534):	
F. E. Bridel, 3,163;—Accounts under \$2,500, 528,371.....	531,534
Materials, Supplies, etc. (\$9,654,448):	
Acklands, Ltd., 13,218; Acme Seeley Business Systems, Ltd., 12,873; American Motors (Canada), Ltd., 59,834; Anstey Graphic, Ltd., 25,014; Border Pontiac-Buick (1968), Ltd., 11,708; BP Oil, Ltd., 226,045; Bradley Air Services, Ltd., 19,130; CN Telecommunications, 236,029; CP Express, 10,739; Cadwell Motors, Ltd., 19,336; Cambrian Ford Sales, Ltd., 15,239; The Canadian General Electric Co., Ltd., 373,429; Canadian Motorola Electronics Co., 11,473; Central Airways, 17,950; Chemical Protection Co., Ltd., 34,767; Chrysler Canada, Ltd., 724,158; Commercial Caterers, Ltd., 34,879; Continuous Forms and Envelopes, Ltd., 21,562; Cutting, Ltd., 31,160; The Dominion of Canada General Insurance Co., 343,322; The Empire Shirt Manufacturing Co., Ltd., 83,565; Featherweight Corp., 11,111; Firth Bros., Ltd., 172,624; Ford Motor Co. of Canada, Ltd., 441,175; General Motors of Canada, Ltd., 41,189; Gibson Motors (1962), Ltd., 46,180; Stanley A. Grant, Ltd., 10,598; Greb Shoes, Ltd., 56,716; Gulf Oil Canada, Ltd., 362,062; Hall Photographic Supply, Ltd., 53,194; Harley-Davidson Motor Co. (Inc.), 93,037; Hicks & Lawrence, Ltd., 17,136; Department of Transportation and Communications (Highways), 41,213; House of Stone, 152,861; Huck Glove Co., Ltd., 15,944; Husky Oil, Ltd., 37,776; I.B.M. Canada, Ltd., 41,718; Imperial Oil, Ltd., 379,318; Inter Royal Corp., Ltd., 13,854; Kaufman Footwear, Ltd., 14,562; Department of Lands & Forests, 11,021; Laniel Autos, Ltd., 11,557; London Life Insurance Co., 184,064; Lyon's Motors 1966, Ltd., 10,222; MacDonald Ford Sales (Oshawa 1968), Ltd., 12,880; Manitou Airways, Ltd., 16,347; H. A. McLean Chevrolet Oldsmobile, Ltd., 16,485; Miller-Hughes Ford Sales, Ltd., 25,917; Mount Pleasant Motors (1969), Ltd., 34,964; North York Chevrolet Oldsmobile, Ltd., 10,033; Office Overload Co., Ltd., 14,985; Olivetti-Canada, Ltd., 17,237; Peninsula Air Services, Ltd., 16,533;	

DEPARTMENT OF JUSTICE — Continued

Petrofina Canada, Ltd., 56,279; Prince Edward Flying Club, 13,076; Department of Public Works, 130,233; Rankin Ford Sales (1963), Ltd., 10,191; Sainthill-Levine Uniforms Canada, Ltd., 29,004; Shell Canada, Ltd., 527,457; Robert Slessor Motors, Ltd., 22,906; Spadoni Bros., Ltd., 14,338; Stokes Cap and Regalia, Ltd., 40,396; Sun Oil Co., Ltd., 148,498; Supertest Petroleum Corp., Ltd., 149,227; Texaco Canada, Ltd., 447,268; Thorncrest Ford Sales, Ltd., 20,530; Department of Transportation and Communications (Transport), 19,414; Winchester Western (Canada), Ltd., 24,188; G. H. Wood & Co., Ltd., 43,074; Xerox of Canada, Ltd., 12,218; —
 Accounts under \$10,000, 3,236,208..... 9,654,448

Royal Commissions (\$390,200):

Investigate, inquire into and report upon the events involved in and the causes of the recent failure of Atlantic Acceptance Corporation, Ltd.:
 (Cumulative expenses to March 31, 1972, \$1,207,113)

Salaries:

Sundry Employees..... 5,729

Employee Benefits:

Payments to the Treasurer of Ontario—re Canada Pension Plan, \$58..... 58

Inquire into and report upon any improper relationships between personnel of the Ontario Provincial Police Force and any person or persons of known criminal activity and more particularly any such relationships as alleged by the member of the Legislature for High Park in his speech of June 4, 1970 between personnel of the Ontario Provincial Police Force and George Clinton Duke, Daniel Gasbarrini, John Papalia and Donald Lee Barre:
 (Cumulative expenses to March 31, 1972, \$55,288)

Miscellaneous:

Accounts under \$10,000..... 714

Conduct an examination of and report upon the publishing industry in Ontario and throughout Canada with respect to its position within the business community; the functions of the publishing industry in terms of its contribution to the cultural life and education of the people of the Province of Ontario and Canada; the economic, cultural, social or other consequences for the people of Ontario and of Canada of the substantial ownership or control of publishing firms by foreign or foreign-owned or foreign-controlled corporations or by non-Canadians:
 (Cumulative expenses to March 31, 1972, \$283,909)

Salaries:

R. J. Fleming, 24,960; —Sundry employees under \$20,000, 49,195..... 74,155

Employee Benefits:

Payments to the Treasurer of Ontario—re Canada Pension Plan, 765; Unemployment Insurance, 91..... 856

Travelling Expenses:

Air Canada, 3,069; R. J. Fleming, 2,639; Lawson McKay and Associates, 3,791; —
 Accounts under \$2,500, 5,761..... 15,260

Miscellaneous:

Bassel Sullivan Holland & Lawson, 17,235; D. K. Camp, 14,940; Clarkson Gordon & Co., 19,250; M. Jeanneret, 39,452; Nethercut & Co., Ltd., 12,265; R. Rohmer, 18,201; —Accounts under \$10,000, 48,354..... 169,697

DEPARTMENT OF JUSTICE — Continued

Inquire into and report upon any improper disclosure to any person, or improper use by any person, of the contents of a report prepared for the Government of Ontario under the direction of Professor Leonard Gertler dated June, 1968, entitled "Niagara Escarpment Study-Conservation and Recreation Report" and, the sale to or acquisition by the Province of Ontario, any agency thereof, or any public authority, of any of the lands or interests described in the said report or any lands or interests adjacent thereto, and the value of and consideration exchanged for the land or interest at the time of its acquisition by the Province of Ontario, its agencies or any public authority and including the value of and consideration exchanged for any such lands or interests by any prior purchaser or vendor:

(Cumulative expenses to March 31, 1972, \$33,076)

Miscellaneous:

MacKenzie Arntfield & McClean, 12,835;—Accounts under \$10,000, 20,241 33,076

Inquire into the Egg Industry in Ontario and make recommendations with special reference to: the marketing and distribution of shell and processed eggs; the proposed plan for marketing eggs in Ontario including policies relating to quotas, negotiability and attachment to facilities, distribution through grading stations and pricing and pooling policies; the relationship of the marketing of Ontario eggs to the proposed National Plan; the influence of vertical integration on the development and growth of the industry in terms of increased production, processing and grading facilities, producer credit and producer income; and to make, such recommendations in respect to the marketing of eggs as in the opinion of the Commissioner would be applicable to conditions in Ontario; such other recommendations as in his opinion will promote the stabilization of the marketing and distribution of eggs in Ontario and in concert with other provinces, the marketing of eggs in Canada; and recommendations on such other matters as may be deemed appropriate:

(Cumulative expenses to March 31, 1972, \$46,534)

Travelling Expenses:

J. F. Ross, 2,524;—Accounts under \$2,500, 57 2,581

Miscellaneous:

F. R. Hume, 11,829; Topecon Group, Ltd., 23,213;—Accounts under \$10,000, 8,911 43,953

Inquire into and report upon the circumstances respecting the conduct of the public and the members of the Metropolitan Toronto Police Force at or in the vicinity of the Ontario Science Centre on the 25th day of October, 1971. The Honourable the Prime Minister further recommends that His Honour Judge Ilvio Anthony Vannini shall have the power of summoning any person and requiring him to give evidence on oath and to produce such documents and things as His Honour Judge Ilvio Anthony Vannini deems requisite for the full investigation of the matters into which he is appointed to examine:

(Cumulative expenses to March 31, 1972, \$44,121)

Salaries:

Sundry Employees 1,043

Employee Benefits:

Payments to the Treasurer of Ontario—re Canada Pension Plan, 18; Unemployment Insurance, 2

DEPARTMENT OF JUSTICE — Continued

Travelling Expenses:	
Accounts under \$2,500.....	2,881
Miscellaneous:	
Prouse Reporting Service, 21,574; W. J. Smith, 16,954;—Accounts under \$10,000, 1,649.....	40,177
Compensation to Victims of Crime (\$399,811):	
Sundry persons in accordance with the Law Enforcement Compensation Act.....	399,811
Compassionate Allowances (\$10,928):	
Sundry persons.....	10,928

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. D. A. Bales.....	February 2, 1972 to March 31, 1972.....	2,418
Hon. A. F. Lawrence.....	April 1, 1971 to February 1, 1972.....	12,582

Payments under The Audit Act (\$34,844)

R.S.O. 1970, Chap. 36, Sec. 12

R. P. Milligan and T. J. Graham, In Trust.....	34,844
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The Proceedings Against The Crown Act (\$1,635)

R.S.O. 1970, Chap. 365, Sec. 26

Accounts under \$10,000.....	1,635
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Allowances to Supreme Court Judges (\$202,088)

R.S.O. 1970, Chap. 155, Sec. 1

COURT OF APPEAL FOR ONTARIO

Hon. Mr. Justice—G. A. Gale, C.J.O., 5,250; J. D. Arnup, 5,250; J. B. Aylesworth, 5,113; J. W. Brooke, 5,250; G. T. Evans, 5,250; A. R. Jessup, 5,250; A. Kelly, 5,250; F. G. MacKay, 5,250; G. A. McGilvray, 5,250; W. F. Schroeder, 5,250.....	52,363
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HIGH COURT OF ONTARIO

Hon. Mr. Justice—D. C. Wells, C.J.H.C., 5,250; G. A. Addy, 5,250; T. P. Callon, 1,595; J. D. Cromarty, 1,595; J. F. Donnelly, 5,250; W. A. Donohue, 5,250; N. C. Fraser, 5,250; P. T. Galligan, 5,250; C. Grant, 5,250; E. L. Haines, 5,250; E. P. Hartt, 5,250; W. J. Henderson, 5,250; L. W. Houlden, 5,250; S. H. Hughes, 5,250; D. A. Keith, 5,250; J. M. King, 5,250; M. N. Lacourciere, 5,250; M. Lerner, 1,595; A. H. Lief, 5,250; E. G. Moorehouse, 5,250; D. R. Morand, 5,250; J. G. O'Driscoll, 1,595; J. H. Osler, 5,250; W. D. Parker, 5,250; L. T. Pennell, 5,250; E. A. Richardson, 5,250; A. Stark, 5,250; C. D. Stewart, 5,250; E. G. Thompson, 5,250; J. L. Wilson, 5,250; P. Wright, 5,250; Hon. Madame Justice—M. M. Van Camp, 1,595.....	149,725
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DEPARTMENT OF JUSTICE — Continued

Allowances to Judges (\$292,805)

R.S.O. 1970, Chap. 95 and

The Surrogate Courts Act, R.S.O. 1970, Chap. 451, Sec. 8

Allowances:

His Honour Judge Bennett, 6,625;—Allowances under \$10,000, 286,180.....	292,805
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Hearing under The Police Act (\$9,992)

R.S.O. 1970, Chap. 351, Sec. 56

Accounts under \$10,000.....	9,992
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Total General Expenditure, Department of Justice.....	\$ 136,111,228
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DEPARTMENT OF LABOUR

Hon. Fern Guindon, Minister (Statutory, see page 74)

Hon. Gordon R. Carton, Minister (Statutory, see page 74)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$11,719,417)

R. D. Johnston.....	Deputy Minister.....	\$	10,016	
T. M. Eberlee.....	" "		24,292	
W. H. Dickie.....	Assistant Deputy Minister.....		33,245	
G. Adams, 22,266; F. V. Boscarion, 21,089; J. H. Brown, 28,141; W. F. Davy, 22,978; M. K. Dibble, 22,329; R. F. Egan, 22,724; R. A. Furness, 21,242; C. G. Gibson, 23,539; R. F. Hawkins, 22,032; P. A. Hess, 20,312; D. G. Hill, 24,293; M. E. Howard, 20,618; D. E. Hushion, 25,850; H. T. Jones, 23,270; J. R. Kinley, 22,986; J. McNair, 23,628; J. D. O'Shea, 22,986; G. W. Reed, 31,346; D. W. Rose, 24,624; V. E. Scott, 21,487; O. B. Shime, 22,724; L. C. West, 20,514; H. Y. Yoneyama, 29,407;—Other salaries and wages, 11,111,479.....				11,719,417

Employee Benefits (\$880,039)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 114,765; Group Insurance, 11,651; Long Term Income Protection, 22,034; Ontario Health Insurance Plan, 34,934; Ontario Health Services Insurance Plan, 70,009; Ontario Hospital Plan, 35,858; Public Service Superannuation Fund, 565,210; Unemployment Insurance, 13,684..	868,145	
Payments to the Receiver General of Canada—re: Unemployment Insurance, 1,596; Less employees' share, 798.....	798	
Workmen's Compensation Board.....	11,096	
		880,039

Travelling Expenses (\$1,027,419)

S. P. Adlakha, 2,656; Air Canada, 44,966; G. L. Allington, 2,502; D. Anderson, 3,143; J. R. Appelle, 3,292; R. A. Auckland, 2,644; A. C. Axcell, 3,285; W. Banhardt, 2,559; F. E. Bartram, 4,260; A. K. Basu, 2,724; W. G. Bell, 3,360; S. Billington, 2,699; G. J. Bold, 2,765; A. Buttle, 2,951; R. C. Cain, 3,309; L. R. Cardwell, 2,773; M. D. Carpenter, 2,630; R. L. Charron, 2,720; I. M. Childs, 3,999; W. W. Cockburn, 3,325; V. Cormier, 3,931; R. Davidson, 4,069; K. L. Deck, 3,148; J. Dempsey, 2,963; H. C. Draper, 2,723; J. Dunbar, 3,727; J. Dunklee, 2,630; A. G. Gardner, 2,599; C. G. Gibson, 2,910; W. C. Green, 2,560; S. G. Grizzle, 2,567; L. E. Guppy, 3,525; R. H. Gutray, 3,087; H. Hennessy, 3,133; K. Hutton, 3,175; H. R. Illing, 2,874; J. A. Ingram, 2,739; I. Jensen, 4,119; D. F. Jones, 3,363; H. R. Jones, 2,656; W. O. Jucker, 3,628; M. Kibzey, 3,815; F. Krauss, 3,301; W. A. Lane, 3,100; J. E. Leonard, 2,679; P. Mazurski, 2,553; H. K. McKay, 2,645; R. W. McPhee, 2,605; C. J. Miller, 4,423; J. R. Moreau, 3,511; K. C. Morrison, 2,696; A. A. Morrow, 2,683; R. H. Murdock, 3,292; O. R. Murphy, 3,342; M. F. Neave, 2,750; A. C. Newman, 2,659; L. S. Nicolls, 2,700; J. H. Ohrt, 3,697; A. T. Olive, 2,540; W. R. Ovens, 2,635; G. J. Phillips, 3,220; W. L. Pletch, 3,078; R. Reynard, 2,508; C. F. Robicheau, 3,472; R. H. Ronald, 2,765; T. R. Smith, 2,693; N. Soady, 3,246; E. J. Soucie, 3,640; I. E. Stairs, 4,157; B. D. Stevens, 3,084; J. C. Stewart, 3,762; J. R. Stone, 3,377; G. E. Sylvester, 2,772; J. Tonner, 3,081; E. H. Vollbrecht, 2,655; J. Walker, 3,322; F. G. Wall, 2,587; G. A. Windsor, 2,767;—Other accounts under \$2,500, 744,919.....		1,027,419
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Materials, Supplies, etc. (\$2,196,386)

Addressograph-Multigraph of Canada, Ltd., 18,397; J. D. Bell, 16,280; Bell Canada, 62,440; B F D, Limited, 14,671; Canadian Standards Association, 10,791; Chisholm Lacrosse Mfg. Co., 18,593; C N Telecommunications, 12,744; Computex Centres, Ltd., 11,551; Cooper Canada, Limited, 60,977; Davis Printing, Ltd., 36,532; Dennison Manufacturing

DEPARTMENT OF LABOUR — Continued

Co. of Canada, Ltd., 14,344; Espie Printing & Stationery, Ltd., 34,559; Faskin & Calvin, 18,180; Foster Advertising, Ltd., 100,923; Fram, Bergstein, 10,022; Graphic 48 Printing, 12,398; Hilroy Envelopes & Stationery, Ltd., 18,397; O. Hodges, 19,000; I B M Canada, Ltd., 36,129; McConnell Advertising, Ltd., 134,526; Minnesota Mining & Manufacturing of Canada, Ltd., 21,709; Monarch Papers, Limited, 20,408; Moore Business Forms, Ltd., 12,018; M P I Productions, Ltd., 11,719; F. W. Murray, 14,720; P. J. O'Keeffe, 15,960; Department of Public Works, 181,464; Receiver General of Canada, 162,950; J. E. C. Robinson, 14,230; Source Data Control, Ltd., 18,393; A. G. Spalding & Bros. of Canada, Ltd., 21,861; Sperry Rand Canada, Limited, 17,443; Department of Treasury & Economics, 135,234; University of Toronto, 45,621; University of Waterloo, 50,662; Wellinger & Dunn, Ltd., 29,103; Xerox of Canada, Ltd., 33,487; Mike Yazzolino, 11,734;—Accounts under \$10,000, 716,216.		2,196,386
Grants, Subsidies, etc. (\$9,608,453)		
Miscellaneous Grants:		
Accounts under \$10,000.		2,000
Research Grants:		
Queen's University, Kingston, 10,000;—Accounts under \$10,000, 4,700.		14,700
Financial Assistance to Amateur Sport:		
Accounts under \$10,000.		25,850
Training in Industry:		
Canadian Industries, Ltd., 17,521; Denison Mines, Ltd., 14,247; Dominion Glass Co., Ltd., 44,949; Dominion Sheet Metal & Roofing Works, 18,011; Honeywell Controls, Ltd., 11,090; International Nickel Co. of Canada, Ltd., 21,842; Kerr Addison Mines, Ltd., 21,512; H. D. Lee of Canada, Ltd., 10,110; Lambton College, Sarnia, 28,978; Lansdowne House Fishery, 12,342; Mohawk College, Hamilton, 12,801; Moore Business Forms, Ltd., 10,031; Northern Electric Co., Ltd., 10,194; Ontario Hydro, 19,787; Pilkington Brothers Canada, Ltd., 11,103; Toronto Transit Commission, 10,348; Webequie Fisheries, 11,700;—Accounts under \$10,000, 648,445.		935,011
Apprenticeship Training:		
Trainees' Allowances, 2,121,074; Algonquin College, Ottawa, 573,246; George Brown College, Toronto, 1,787,460; Cambrian College, Sault Ste. Marie, 373,916; Centennial College, Toronto, 1,164,917; Conestoga College, Kitchener, 197,043; Confederation College, Thunder Bay, 34,880; Fanshawe College, London, 727,113; Humber College, Toronto, 394,931; Loyalist College, Belleville, 91,169; Mohawk College, Hamilton, 526,543; St. Clair College, Windsor, 415,245; Sir Sanford Fleming College, Peterborough, 49,008; St. Lawrence College, Kingston, 126,482; University of Guelph, 18,759; Workmen's Compensation Board of Ontario, 23,859;—Accounts under \$10,000, 4,154.		8,629,799
Blind Workmen's Compensation:		
Workmen's Compensation Board of Ontario.		1,093
Statutory		
Minister's Salary (\$15,000)		
The Executive Council Act, R.S.O. 1970, Chap. 153		
Hon. Fern Guindon. February 2 to March 31, 1972.		2,418
Hon. Gordon R. Carton. April 1, 1971 to February 1, 1972.		12,582
Total Expenditure, Department of Labour.		\$25,446,714

DEPARTMENT OF LANDS AND FORESTS

Hon. R. Brunelle, Minister (Statutory, see page 80)

DETAIL OF EXPENDITURE

Salaries and Wages Voted (52,778,864)

G. H. Bayly.....	Deputy Minister.....	3,593	
W. Q. Macnee.....	" ".....	33,861	
R. D. Acheson, 28,683; P. Addison, 28,739; J. Barron, 21,908; R. D. Carman, 21,417; W. D. Cleaveley, 21,991; R. G. Code, 26,000; R. M. Dixon, 21,950; G. H. Ferguson, 24,624; W. T. Foster, 29,407; J. W. Giles, 31,921; A. C. Goddard, 9,812; A. G. Gordon, 20,423; G. A. Hamilton, 21,494; W. R. Henson, 28,870; A. R. Herridge, 31,921; R. S. Hyslop, 22,075; J. W. Lockwood, 31,921; R. R. MacBean, 27,423; N. V. Martin, 20,816; W. G. Maslen, 21,658; R. E. Mullin, 20,816; S. B. Panting, 20,514; S. S. Peters, 31,963; L. Ringham, 31,921; J. D. Roseborough, 21,908; J. R. Smyth, 20,498; J. M. Taylor, 21,757; F. A. Walden, 21,658;—Other salaries and wages, 52,057,322.....			52,778,864

Employee Benefits (\$3,183,938)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 640,382; Group Insurance 32,879; Long Term Income Protection, 47,168; Ontario Health Insurance Plan, 111,782; Ontario Health Services Insurance Plan, 201,642; Ontario Hospital Plan, 116,244; Public Service Superannuation Fund, 1,463,471; Unemployment Insurance, 85,134.....	2,698,702	
Payments to Unemployment Insurance.....	175,546	
Payments to Workmen's Compensation Board.....	309,690	
		3,183,938

Travelling Expenses (\$190,163)

Hon. R. Brunelle, 2,400; R. B. Addison, 2,644; Air Canada, 27,508; G. C. Armstrong, 2,713; R. A. Balkwill, 3,092; R. V. Brady, 3,450; M. J. Brubacher, 2,618; R. J. Burgar, 2,729; J. Butts, 3,687; R. M. Christie, 5,125; W. J. Christie, 2,515; R. J. Code, 3,004; T. C. Cooke, 3,272; E. M. Cressman, 3,111; W. C. Currie, 4,569; A. E. Danes, 2,907; W. Dixon, 3,894; W. G. Dyer, 2,687; E. Everley, 3,954; J. F. Flowers, 4,806; D. E. Gage, 2,546; P. Harkema, 2,730; C. J. Heeney, 2,657; G. E. Holman, 2,628; R. W. Hummel, 5,235; M. J. Jackson, 3,155; D. R. Johnston, 3,705; G. E. Jones, 3,416; T. E. Lee, 2,668; J. W. Lockwood, 3,963; K. H. Loftus, 2,525; D. E. Magee, 3,715; W. D. Mansell, 2,959; E. Markus, 3,788; G. A. McCormack, 4,060; R. J. Mennenga, 3,069; M. J. Morison, 2,790; J. R. Oatway, 3,040; J. E. Peden, 3,874; C. E. Perrie, 2,813; S. Peters, 2,658; R. A. Quirt, 2,717; K. A. Reese, 3,008; P. G. Rimmington, 3,132; F. C. Robinson, 3,231; J. B. Rorke, 3,476; J. H. Sellers, 2,767; W. L. Sleeman, 3,257; W. C. Stevens, 4,196; H. Weir, 2,742; E. G. Wilson, 2,958.....	190,163
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Materials, Supplies, etc. (\$37,265,191)

A. & F. Building, Ltd., 30,000; Abitibi Paper Company, Ltd., 157,169; James Ackerman, 12,000; Acklands, Ltd., 69,275; Acme Fish Net & Twine Co., 19,635; Acme Planing Mills, Ltd., 15,564; James Harold Stanley Adams, 39,500; J. L. Addison, N. Reiber, I. Karp, A. Richman, 309,141; Air Dale, Ltd., 10,732; Leo Alarie & Sons, Ltd., 12,660; Wm. Albert, Ltd., 11,331; Algoma Land & Timber Co., Ltd., 28,000; Alkaye Grocery, Ltd., 10,724; Allan's Hardware, 19,426; Gordon W. Allan, 39,000; Allied Chemical Canada, Ltd., 64,875; American Motors (Canada), Ltd., 69,247; Charles A. Anderson & Viola G. Anderson, 14,304; Viola Anderson, 11,696; George Angus (Canada), Ltd., 105,536; Anstey Graphic, Ltd., 14,654; Armco Canada, Ltd., 31,963; Arnprior Builders Supplies, 12,135; Arrow Timber Co., Ltd., 39,476; Assman Dictating Systems, 11,279; Atco Quebec, Ltee., 27,752; Atkinson's Service Garage & Auto Supplies, 15,182; Atlas Block Co., Ltd., 18,448; Austin Airways, Ltd., 25,981; B. P. Canada, Ltd., 30,951; G. A. Backus Co., Ltd.,

DEPARTMENT OF LANDS AND FORESTS — Continued

12,580; Ball Motors, 10,919; F. Balling & Clara Balling, 49,237; Bangs Bros., Ltd., 11,973; Lillian Ada Banham, 15,000; M. V. Baumanis, 22,500; Bayfield Plumbing & Heating Supply, Ltd., 10,073; Keith I. Beacom, 41,743; K. J. Beamish Construction Co., Ltd., 23,475; Jim Bean, 17,446; Beaver Lumber Co., Ltd., 92,072; Bell Canada, 485,129; W. A. Beninger, 15,700; Bert's Auto Supply, Ltd., 14,823; Cameron Bimm Mercury Sales & Service, Ltd., 12,843; Lyall L. Bingley & Vernon C. Bingley, 12,500; Black Bay Contracting and Enterprises, Ltd., 64,751; A. L. Blair Construction, Ltd., 19,045; Bluewater Hardware, Ltd., 12,593; E. Bondy Excavating & Trucking, Ltd., 11,446; Boston Bros., Ltd., 40,316; Wilf Boudah & Son, 15,094; P. Boutin Co., Ltd., 30,569; Jean Bowell, 10,000; Boxmore Developments, Ltd., 271,736; George W. Bracken, 25,477; John Bradbury, 44,093; Donald Bradley, 28,458; E. G. Bradley & Associates, 21,951; Brandram Henderson Co., 10,347; J. A. Brisson & Sons, Ltd., 14,764; Brooklin Concrete Products, Ltd., 33,156; J. A. Brouillard, Ltd., 38,388; Gordon F. Brown, 35,995; Bruell Paving, Ltd., 19,936; Herbert E. Brumm, 24,626; Building Trades Centre, 22,117; Marie Elizabeth Burgess, 11,000; Burns Food, Ltd., 27,521; George Butler, 24,431; Byers-Bush, Ltd., 14,734; Caledon Mountain Estates, Ltd., 73,094; Cambrian Leasing, Ltd., 20,504; J. Velma Cameron, 64,300; Robert Cameron & Wilma Cameron, 80,000; Grant Campbell of Chapeau, Ltd., 23,584; Robert Campbell, 25,000; Camroy Construction, Ltd., 30,090; Canada Packers, Ltd., 99,463; Canada Wire & Cable Co., Ltd., 11,756; Canadian Auralite, 14,482; Canadian Forestry Equipment Co., 17,403; Canadian General Electric Co., Ltd., 45,036; Canadian Industries, Ltd., 31,709; Canadian Laboratory Supplies, Ltd., 21,812; Canadian Marconi Co., 31,562; Canadian Motorola Electronics Co., 42,103; Canadian National Railways, 96,319; Canadian Pacific Railway Co., 70,309; Canam Oil Services, 16,181; Capital Air Surveys, Ltd., 20,277; Carleton Culvert Company, Ltd., 11,187; Cash & Carry Plywood & Lumber, Ltd., 10,230; Champlain Ready-Mix Concrete, Ltd., 19,522; Chapeau Chain Saw & Supply (1970), 17,845; Chemonics Industries (Canada), Ltd., 50,979; Chipman Chemicals, Ltd., 24,747; Chisholm's (Roslin), Ltd., 15,469; W. Graham Christie, 100,000; Chrysler Canada, Ltd., 299,589; Clift Bros. Plumbing Heating & Electrical, Ltd., 27,961; Clouthier Industrial Equipment, Ltd., 11,570; William E. Coates & Associates, Ltd., 15,220; Elford Cobbledick, 40,689; Cochrane-Dunlop Hardware, Ltd., 82,799; Cockburn & Archer, Ltd., 15,615; Bertha Knight Cody, 102,348; Lorne Coll, 12,176; Charles W. Collins Stores, Ltd., 11,616; The Colonial Homes, Ltd., 66,502; Carman W. Comba & Minerva G. Comba, 87,619; Computing Devices of Canada, Ltd., 15,398; Conklin Lumber Co., Ltd., 51,305; Connolly Motors, 18,198; Ray Consitt, 22,000; Consolidated Bathurst, Ltd., 30,024; Consolidated Bathurst Packaging, Ltd., 29,250; Consolidated Hydrocarbons, Ltd., 15,201; Consumers Trading Co., 10,099; Alf Cooper & Co., Ltd., 12,579; Cooper's Crane Rental, Ltd., 14,839; Coremco, 12,859; Crane Supply, 46,080; Croy-Roy Distributors, Ltd., 125,260; Cyanamid of Canada, Ltd., 19,297; Davey Gravel Co., 10,175; B. R. Davidson Construction, 19,944; Clifford Davies & Annie Davies, 16,000; Davis Haulage, 16,052; Davis and McLay Developments, 17,500; Dawson Fish Club, 18,000; Dean Construction Co., Ltd., 16,089; J. D. Deardon & Stanton Deardon, 11,783; John Deere, Ltd., 71,041; De Havilland Aircraft of Canada, Ltd., 448,368; Devlin Timber Co., Ltd., 78,130; Diebold of Canada, Ltd., 10,847; Diesel Equipment, Ltd., 12,729; Display Service Co., Ltd., 30,289; Norman Doff, William Doff, George Doff, Mary Holiad, 12,000; Dominion Chain Co., Ltd., 22,097; Dominion Helicopters, Ltd., 201,110; Dominion Textiles, Ltd., 19,811; Ken Dooley Bulldozing, 48,584; Dorion Sand and Gravel, 36,844; Dennis Dostie, 23,857; Dryden Paper Co., Ltd., 79,758; Dubrueil Bros., Ltd., 10,678; Alphonse Duchscher, 104,374; Dufferin Materials & Construction, Ltd., 11,549; Easton Construction, 11,050; The T. Eaton Company, Ltd., 17,023; Econogas, Ltd., 25,208; Electro Sonic Industrial Sales (Toronto), Ltd., 23,038; Grange W. Elliott, 67,935; Elliott Research Corporation, Ltd., 20,242; Ellis & Howard, Ltd., 28,444; Emco Supply, 18,385; Norman Emery Construction, 51,140; Endelman, Holder & Wallace, 27,112; Entire Reproductions, 19,303; George H. Everson & Olive Everson, 13,900; Farnorth Enterprises & Equipment, Ltd., 11,060; Feldman Timber Co., Ltd., 20,414; Field Aviation Co., Ltd., 56,804; Fisons (Canada), Ltd., 22,995; Flek Timber Co., Ltd., 10,798; Clare Fleming & John Black, 15,220; Fletrack Nodwell, Ltd., 12,920; James Foley & Edith Foley, 17,000; Forbes Building Materials, Ltd., 35,219; Ford Motor Co. of Canada, Ltd., 403,173; Forest Protection, Ltd.,

DEPARTMENT OF LANDS AND FORESTS — Continued

11,901; L. B. Foster Co., 10,357; Fowler Construction Co., Ltd., 19,544; Percy Freedman, Nathan Urback & Philip Guterbaum, 432,000; Henry Freeman & Joseph Henry Freeman, 10,000; Mable Louise Freethy, 24,500; Frost Steel & Wire Co., Ltd., 38,888; Vernon Bruce Gale & Williamina G. Gale, 15,000; Gamble-Robinson, Ltd., 17,698; Gateway Building & Supply, Ltd., 21,500; General Airspray, Ltd., 51,898; General Industrial Camps, Ltd., 24,997; General Motors of Canada, Ltd., 87,128; General Photogrammetric Services, Ltd., 10,236; Georgian Bay Airways, Ltd., 48,765; Geraldton Millworks, Ltd., 12,911; Gestetner (Canada), Ltd., 14,324; Gibson Motors (1962), Ltd., 28,684; Joseph Patrick William Giroux & Jeanne Giroux, 72,000; Glenbrae, Ltd., 11,979; Milton A. Goetz, 15,000; F. A. Gomoll & Sons, Ltd., 26,369; B. F. Goodrich Canada, Ltd., 98,774; Verna Gordon & Dorothy May Gordon McArthur, 30,000; Gordon's Saw Shop, 11,178; The Gosselin Lumber Co., Ltd., 13,987; Howard M. Graham, 15,079; Murray M. Graham, 15,170; Grand & Toy, Ltd., 24,285; Great Lakes Paper Co., Ltd., 140,494; Guenette Enterprises, 13,754; Gulf Oil Canada, Ltd., 757,875; Hacquoil Construction, Ltd., 32,608; Hall Photographic Supply, Ltd., 42,593; The Halton Region Conservation Authority, 136,325; June Hankey, 15,000; H. B. Hansen, Ltd., 19,987; Albert Edward Hardman & Clarissa Hardman, 12,000; Harley's Supermarket, Ltd., 14,261; Harris Fisheries, Ltd., 16,241; James S. Harris, Joan M. Harris & Howard M. Harris, 23,968; Herbert Wilmer Harrison & Hazel Harrison, 13,000; J. M. Hawkins Lumber Co., Ltd., 100,000; Hearst Lumber Co., Ltd., 10,142; Hearst Transport & Lumber Co. Ltd., 25,107; Heath Plastics Division, 14,820; Helair, Ltd., 118,378; Hertz, 14,127; Hicks & Lawrence, Ltd., 210,254; Hicks Lumber & Supply Co., Ltd., 12,405; Higgs & Higgs, Ltd., 47,527; Donald V. Hill & Mary Katherine Hill, 44,540; George O. Hill, Ltd., 34,025; R. Hilton & Associates, 11,960; Hodgins Lumber, Ltd., 18,535; Hoey & McMillan, Ltd., 55,882; Hoffman Concrete Products, 21,095; Cecil John Hopkins, 51,986; Hough, Stansbury & Associates, Ltd., 79,379; E. S. Hubbell & Sons, Ltd., 34,482; Hudson's Bay Co., 47,068; Hughes-Owens Co., Ltd., 15,293; Huission Aviation, Ltd., 21,309; Hunter Drums, Ltd., 10,418; Huntsville Planing Mills, Ltd., 28,495; D. E. & J. C. Hutchinson Contracting Co., Ltd., 175,577; Hydro-Electric Power Commission of Ontario, 273,146; I. P. S. Engineering, Ltd., 50,433; Ignace Airways, Ltd., 19,167; Imperial Oil, Ltd., 337,579; Imperial School Desks, Ltd., 13,040; International Business Machines Canada, Ltd., 47,809; International Harvester Co. of Canada, Ltd., 19,025; Inter-Royal Corporation, Ltd., 27,112; Ircos Industries, Ltd., 12,037; Ivey Trailers, Ltd., 19,173; C. F. Jacklin, Ltd., 14,604; Jacks Bros., 21,660; John E. Jackson, 23,884; Fred Jamieson, 10,000; Lee Jennison, 49,342; Elma Jewitt, 76,000; H. V. Jewitt, 10,000; Ronald Wilbur Jewitt & Gary Paul Jewitt, 79,000; Johnson Electric Supply, 10,945; Herbert M. Jones & Helen M. Jones, 25,000; Norman Jones, 20,000; R. W. Kangas, Ltd., 61,229; Kantola Motors, Ltd., 18,094; H. F. Keffer, 14,000; Patrick Joseph Kelly, 37,360; Kem-San, Ltd., 25,013; Gordon E. Kenny, 22,648; Kenora Motor Products, Ltd., 12,903; Kent Bros., Ltd., 10,288; Kenting Aviation, 95,201; Keuffel & Esser of Canada, Ltd., 32,512; Keyes, Ltd., 21,864; Kimberley-Clark Pulp & Paper Co., Ltd., 89,851; Kingston, Lee, Watson Co., Ltd., 12,112; Gerhard Klinge & Sons, Ltd., 164,465; Elmer Krieger, 18,987; Ivan Kurelech & Lidia Kurelech, 24,988; Kurz Builders' Supplies, Ltd., 12,023; L. S. Equipment Co., 19,389; A. J. Labelle, 25,198; M. J. Labelle Co., Ltd., 294,361; K. T. Lacarte Construction, 15,841; La Fontaine Sand & Gravel, 13,349; Municipality of the Township of Lake of Bays, 26,366; Lakehead Culvert, Ltd., 37,614; Lakeland Airways, Ltd., 16,102; Lambair, Ltd., 11,336; O. Lautaoja, 17,222; Arthur Lavigne & Alice Lavigne, 13,000; Wilfred N. Lawrence & Freda E. Lawrence, 110,000; John Lawson, 194,403; Robert Shepherd Lawson & Anne Lawson, 17,500; Leavens Bros., Ltd., 22,874; Maurice Lecours, Ltd., 25,347; Edward Lefavre & Son, 11,548; Carl J. Lehman & Sons, Ltd., 50,769; Andre LeMay, Ltd., 15,838; J. D. Levesque Lumber, Ltd., 28,856; Levitt Safety, Ltd., 19,868; Lindstrom & Nilson, Ltd., 18,576; Link Lake, Ltd., 100,189; John G. Linscott & James Ernest Madden, 25,000; Edward Liptay, 285,698; Liskeard Construction, Ltd., 36,048; Robert Mark Fisher Little, 20,000; Wm. Lochhead Hardware, 11,285; Lockwood Survey Corporation, Ltd., 45,742; Orval Loughheed, 16,320; Sarah Luceno, Joe Luceno, Vito Luceno, Grace Luceno & Maria Lombardo, 73,000; Norman P. Lyndon, 12,692; Lyons Building Centre, 13,399; MSA Canada, 16,883; Norman MacDonald, Aoda MacDonald, Keith MacDonald & Margaret MacDonald, 350,000;

DEPARTMENT OF LANDS AND FORESTS — Continued

MacDonald's Consolidated, Ltd., 30,140; Mack MacKenzie Motors, Ltd., 10,605; Macklaim Construction Co., Ltd., 22,439; Helen A. MacLean, 21,000; MacMillan Bloedel Building Materials, 14,218; MacNab Bus Sales, 29,101; Ernest J. Madill & Birdie Pearl Madill, 59,000; Manitou Airways, Ltd., 18,819; Adam Marciniuk, 37,181; Marr's Marine, Ltd., 11,472; Marshall Equipment, Ltd., 10,932; Marshall, Macklin, Monaghan, Ltd., 27,660; Martin Feed Mills, Ltd., 43,668; Garry Martin, 17,425; Ian Martin Associates, Ltd., 52,954; Massey-Ferguson Industries, Ltd., 59,713; M. Masson, 13,687; James Gordon Mather & Marilyn Joyce Mather, 21,428; Charles H. Matthews & Roger Matthews, 75,265; John E. Matthews & Robert E. Matthews, 21,375; Donald K. Maynard, 11,663; M. J. McAlpine, 15,319; D. S. McArthur Contracting, Ltd., 128,053; Lloyd A. McCaipin, 30,870; C. A. McDowell, Ltd., 53,788; Alec C. McEwen, 20,751; H. J. McFarland Construction Co., Ltd., 50,094; Hubert Lorne McGarvey & Myrtle McGarvey, 34,000; Bruce McGaw & Margaret H. McGaw, 200,000; C. C. McGibbon and Mrs. R. H. Baines, 150,000; McGuire & Clarke, 27,584; Archibald T. McLachlan, 16,000; Melvin McLaren, 10,061; Robert L. McLean and Vernon C. McLean, 10,800; Willis Stewart McLeese, 35,600; A. B. McLennan, 12,354; Edwin H. McMillan & Clara L. McMillan, 32,500; Charles McMinn, 13,220; D. J. McNichol, 48,100; Zaven Mesrobian, 29,000; Frederick L. Metcalfe & Eva F. Metcalfe, 27,358; Gerald Roy Michael & Cornelia Michael, 32,000; Middleton's Construction, 13,800; Midwest Airlines, Ltd., 37,335; G. S. Miller & Mildred B. Miller, 14,331; William Milne & Sons, Ltd., 20,222; Minnesota Mining & Manufacturing of Canada, Ltd., 39,890; Miramar Product Designs, Ltd., 15,838; George Arnold Mitchell, 25,955; Moffatt & Powell, Ltd., 11,349; Moldex, Ltd., 19,281; D. W. Morrison & Mildred Carmen Morrison, 40,000; M. J. Morrison, 22,660; Morsan Chemicals & Sanitation, 10,732; E. R. Mound, 31,130; S. W. Mound, 29,000; Mel Murdoch, (Ltd.), 52,166; Fred Murphy (Pembroke), Ltd., 19,324; Murray Bros. Lumber Co. (1969), Ltd., 23,740; Murritt Photofax, Ltd., 12,073; National Airmotive, Inc., 13,520; National Cash Register Co. of Canada, Ltd., 39,479; National Grocers Co., Ltd., 35,280; Navair, Ltd., 13,322; William Raymond Ardwell Naylor, 11,500; Neighbourhood Store, 10,440; Bill Nelson Equipment Rentals, 14,686; Vera Nelson (Beaney), Clifford Nelson & Orval Nelson, 35,000; New-Form Designs, Ltd., 19,800; New Dryden Jobbing, Ltd., 10,234; Niagara Chemicals, 23,507; Niagara Helicopters, Ltd., 20,745; Wilbert G. Niece & Lyle Niece, 10,000; James D. Nisbet, 25,483; Nor-Ont Supply, Ltd., 43,928; Norcay Holdings, Ltd., 120,000; Norfolk Co-Operative Co., Ltd., 14,462; North American Lumber, Ltd., 12,251; Northern Canada Supply, Ltd., 37,171; Northern Electric Co., Ltd., 20,363; Northern Engineering & Supply Co., Ltd., 21,099; Northern Wood Preservers, Ltd., 45,203; Northland Trailers (Soo), Ltd., 13,939; Robert Earl Nott & Dorothy Nott, 30,000; Nottawa Electric, 13,797; Agnes Nutland & Margaret McLeod, 25,000; Nuttall's Charter Service, 12,647; Oak-Lee Holdings, Ltd., & Leslie Jamieson, 32,000; O'Connor Tanks, Ltd., 23,701; Charles P. O'Dale, 15,633; Office Overload Co., Ltd., 98,316; Office Specialty, Ltd., 21,364; Okerlund Enterprises, Ltd., 27,327; O. Okerlund Trucking, 16,975; Olivetti Canada, Ltd., 63,073; On-Air, Ltd., 34,930; Ontario Central Airlines, Ltd., 33,300; Ontario Culvert & Metal Products, Ltd., 19,288; The Ontario Forestry Association, 24,548; The Ontario Institute for Studies in Education, 26,477; Ontario-Minnesota Pulp & Paper Co., Ltd., 50,608; Ontario Reformatory Industries, Department of Correctional Services, 90,835; Ontario Research Foundation, 14,785; Opeongo Forestry Service, 17,902; Orillia Air Services, Ltd., 15,333; Oshawa Wood Products, Ltd., 13,707; Edmund Otte, 18,266; Simon Ouellette Contracting Co., Ltd., 52,704; J. Allen Page & Charles A. Canfield, 20,000; Wilfred Paiement, 354,936; Alex N. Palmer, 16,668; Palmers Plumbing Supply, Ltd., 19,578; Panex Exhibit Services, 56,541; Parrish Stone Co., 18,057; Parry Sound Auto Parts Co., Ltd., 10,024; L. J. Pecarskie, 18,054; John Peckitt & Charles Peckitt, 15,000; Pedlar People, Ltd., 31,768; Wilf Perron, 37,801; Dawson Petch & Marion Petch, 59,987; Samuel L. Phillips & Margaret E. Phillips, 45,000; Phillips, Wilson & Milton, 28,339; Pianozi's Foods, Ltd., 38,015; Al. Pierce Motors, Ltd., 11,803; John G. Pierce, 43,966; Edwin Pilgrim, 11,355; Pitney-Bowes of Canada, Ltd., 10,593; Planes Concrete, Ltd., 23,547; Robert Arthur Plant & Lauretta M. Plant, 22,000; Plastic Service, 21,645; Wm. Pollock & Son, Ltd., 19,674; J. G. Poole Construction, 32,731; Gaston H. Poulin Contractor, Ltd., 20,345; Powertel Utilities Contractors, Ltd., 17,259; Precast Tank &

DEPARTMENT OF LANDS AND FORESTS — Continued

Vault Co., Ltd., 25,296; Franklin Prouse Motors (1962), Ltd., 26,478; Public Utilities—Sundry, 107,130; Department of Public Works, 1,213,464; Quality Utilities, Ltd., 13,529; Gerald Raidt & Sandra Raidt, 39,911; Ron Ramsay Construction, 17,564; Clyde D. R. Rands & Anna Leona Rands, 37,909; Ransom Fidelity Co., 11,000; Ranta Bros. Construction, 24,851; Ken Ray Contracting, 54,322; Edward John Reaves & Arlene J. Reaves, 14,300; Receiver of General of Canada—Department of Energy, Mines & Resources, 86,253; Stamps, 147,668; Red Lake Food Market, 17,486; Red & White Foodland, 11,600; F. L. C. Reed & Associates, Ltd., 10,000; Reed Shaw Osler, Ltd., 16,506; Reeves Construction, Ltd., 24,609; William Elliott Reid, 25,000; Reynolds Research & Manufacturing Corporation, 17,451; V. D. Rigato, Ltd., 16,684; Don Risk Equipment, Ltd., 11,285; Talson Rody, 31,424; Roe Gravel Co., 13,455; Willis Elmer Rowbotham, 28,200; Royel Paving, Ltd., 10,614; Rudolph-McChesney Lumber Co., Ltd., 18,044; Les Running, 15,358; Russell Food Equipment, Ltd., 19,288; Rutherford Photo, Ltd., 33,083; Safety Supply Co., 34,306; Samuel Erwin Sage, 30,000; Frederick J. Salt, 15,500; Scarfe & Co., Ltd., 12,092; Leroy C. Schlager, 18,000; Newton Carl Selby & Christina Selby, 25,639; Cecil Sennett, 12,925; Severn Enterprises, Ltd., 12,297; Floyd H. Shantz, 13,000; Estate of Nelson G. Shantz, 12,000; Herb Shaw & Sons, Ltd., 20,328; Shell Canada, Ltd., 103,796; Charlotte Sherwood & Eileen Armstrong, 30,000; D. A. Shields, 24,250; B. & F. Shier, 26,407; A. C. Simmonds & Sons, Ltd., 68,455; Simpson & Taylor, 30,617; Simpsons-Sears, Ltd., 13,489; Sioux Lumber & Supply Co., Ltd., 10,880; Estate of Joseph Robert Small, 15,000; Smith & Chapple, Ltd., 17,459; Solway Metal Sales, Ltd., 17,441; Soo Mill & Lumber Co., Ltd., 45,345; Soo Van & Storage, 14,202; Spadoni Bros., Ltd., 44,225; Spilsbury & Tindall Sales, Ltd., 16,448; Spramotor, Ltd., 14,118; Spruce Falls Power & Paper Co., Ltd., 114,976; Standard Paving Co., 11,627; John A. Stanton, 14,186; Alvin James Stevens & Lucy Blanche Stevens, 18,000; House of Stone, 13,564; G. K. Stringer, Ltd., 20,848; Sun Oil Co., Ltd., 13,573; Superior Airways, Ltd., 45,074; Superior Propane, Ltd., 43,935; Supertest Petroleum Corporation, Ltd., 18,969; Supreme Aluminum Industries, Ltd., 11,093; Survair, Ltd., 20,222; Sutcliffe Co., 38,853; George Swan Motors, Ltd., 15,373; Swanair, 80,156; Switzer Planing Mills, Ltd., 12,976; Bert Taylor Construction, Ltd., 24,677; Telephone—Sundry, 123,961; Tempco Audio Industries, Ltd., 15,630; Texaco Canada, Ltd., 83,398; Thessalon IGA, 10,416; Glen Thompson & Edith Thompson, 27,750; James Thordale & Grethe Thordale, 50,000; Thunder Bay Welding & Supplies, Ltd., 43,144; Thurdale Properties, Ltd., 467,694; Estate of Bernard A. Tighe, 30,000; Town of Timmins, 12,000; E. Toense, 19,000; Tompkins' Hardware, Ltd., 14,320; B. Tompsett, 14,743; Frank Tone & Madeleine Anna Tone, 22,000; Department of Transportation and Communications, 398,333; Department of Treasury and Economics, 684,339; Treck Photographic of Canada, Ltd., 12,725; Triangle Plumbing & Heating Supply, Ltd., 42,862; Ray V. Troyer, 35,000; Truck & Farm Supply, Ltd., 32,034; Tulloch Trucking, Ltd., 40,063; Turcotte Painting, Ltd., 13,988; Turnco, Ltd., 16,680; Twinn Pest Control Aerial of Ottawa, Ltd., 17,716; A. F. Tyrell & J. H. Tyrell, 140,000; Union Carbide Canada, Ltd., 19,644; United Aircraft of Canada, Ltd., 64,430; United Co-Operatives of Ontario, 28,476; University of Guelph, 83,302; University of Toronto, 37,098; Ustel Motor Sales, Ltd., 27,550; Emile A. Vaillencourt, Ltd., 22,426; Martina VanHoeve Construction, Ltd., 24,500; Veit's Supermarket, Ltd., 15,916; Viking Helicopters, Ltd., 55,134; Joseph Virgilio & Nicola A. Virgilio, 18,000; Boris Vujic & Frances Vujic, 21,000; Wabco Equipment Canada, Ltd., 25,111; Norman Wade Co., Ltd., 14,908; Wajax Equipment, Ltd., 159,345; W. I. Watson Lumber & Building Supplies, Ltd., 13,388; Dalton Weatherall & Fern Weatherall, 27,000; C. N. Weber, Ltd., 11,692; Donald George Webster & Donna M. Webster, 59,000; George Wegman, 10,550; Weldwood of Canada, Ltd., 10,864; Nick Werenko, 15,834; Westeel-Rosco, Ltd., 28,143; Weyerhaeuser (Ontario), Ltd., 12,616; G. B. Wheeler & Estate of E. R. Gigeroff, 76,000; James Wheeler, 39,500; Glen White & Florence White, 30,000; White River Air Services, Ltd., 23,105; Helen J. C. Whittaker, 18,900; Bradford John Wickett & Ethel Ellen Wickett, 28,500; John Wallace Wilde & Therese I. Wilde, 50,000; Victor Robert Wiley & Lillian Mabel Wiley, 22,500; Wilf's Sand & Gravel, 33,380; Wilmac Plumbing & Heating Co., 10,762; Gary Wilson Tire Service, Ltd., 11,118; Laura Wilson & Lincoln Scheult, 22,750; Wilson-Stewart Enterprises, Ltd., 105,024; Wiltsie Truck Bodies, 15,700; William W. Winskill & Frances Mae Winskill,

DEPARTMENT OF LANDS AND FORESTS — Continued

33,000; Wiseway Home & Building Centre, 14,037; G. H. Wood & Co., Ltd., 50,873; Wood-Mosaic (Canada), 14,785; Charles E. Woodley & Mildred F. Woodley, 83,640; Woods Bag & Canvas Co., Ltd., 26,805; Woollings Forest Products, Ltd., 10,255; John P. Worts, 11,250; William J. Wunder & Patricia E. Wunder, 13,000; Wye River Hunting, Ltd., 120,000; Xerox of Canada, 146,999; Gordon Yardley, 17,787; Alice Yates & Alice Briggs, 11,000; York Trading, Ltd., 12,727; G. Young Construction (Powassan), 15,647; —Other accounts under \$10,000, 10,177,294.....	37,265,191
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Grants, Subsidies, etc. (\$319,957)

Grants to Municipalities and Conservation Authorities:

Municipalities:

Counties—Dufferin, 19,013; Lanark, 12,586; Leeds and Grenville, 12,502; Simcoe, 10,540; Stormont, Dundas and Glengarry, 21,216; —Grants under \$10,000, 34,788.....	110,645
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Conservation Authorities:

Long Point Region, 11,996; South Nation River, 13,421; —Grants under \$10,000, 6,731.....	32,148
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142,793

Annuities and Bonuses to Indians:

Receiver General of Canada (Department of Indian Affairs and Northern Development).....	44,096
Canadian Council of Resource Ministers.....	48,576
Ontario Forestry Association.....	12,500
Payments of Wolf Bounty.....	58,792
—Sundry grants under \$10,000.....	13,200

177,164

Statutory**Minister's Salary (\$12,582)**

The Executive Council, R.S.O. 1970, Chap. 153

Hon. R. Brunelle.....	12,582
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Loans to Commercial Fishermen

The Fisheries Loan Act, R.S.O. 1970, Chap. 175

(\$320,344)

Commercial Fishermen:

Adrien Hubert Andre, 1,777; Glenn A. Archibald, 5,455; Ursula Archibald, 10,000; Baptiste Bigblood, 26; James Bigblood, 178; Sylvester Blackbird, 1,215; John R. Boyd, 59; Beverley Keith Bressette, 5,448; Windsor Broadbent, 6,554; Clarence Brusseau, 5,237; Edward Brusseau, 5,927; Eli Carpenter, 277; Percy Carpenter, 163; Margaret Catton, 134; Armand Chauvin, 370; Roger C. Collins, 200; Paul Daudlin, 5,455; Gordon E. Drouillard, 789; Lawrence Drouillard, 8,000; Isidore Durocher, 750; Stanley Durocher, 448; Alice Fisher, 72; Peter Fisher, 38; Bill Fraser, 4,274; William K. Gallie, James R. Gallie, Jane Gallie and Marlene Gallie, 9,716; George B. Garbutt, 589; Edna M. Hamilton, 10,000; James S. Hamilton, 2,348; Patrick J. Hamilton, 7,972; James S. Harris, Joan M. Harris, and Howard M. Harris, 23,968; Albert Melvin Henley, 1,408; John Henry, 47; Clarence Henry, Sr., 96; Joe Hunter, 387; Armand Jacob, 2,000; Delmer Jubenville, 10,000; Melvin Jubenville, 10,000; Paul Kent Jubenville, 10,000; Paul Kabestra, 338; Robert Kabestra, 1,248; Roger Keesick, 126; Adam Keewatin, 16; Andy Keewatin, 208; Ivy Keewatin, 298; Willie Keewatin, 339; Josephine Kejick, 33; Elsie Dora Kent, 252;

DEPARTMENT OF LANDS AND FORESTS — Continued

Josephine Kent, 21; Daniel Kokopenace, 21; Gabriel Kokopenace, 129; John Kokopenace, 605; Andrew Kulman, 1,460; Alfred J. Labute, 6,909; Francis L. Labute, 6,904; Gilbert Laforet, 3,985; Leonard Laforet, 25,944; Roland Laliberte, 174; Albert Land, 102; Tom Land, 336; Rheal E. Laroche, 1,687; Delamere Loon, 118; Larry Loon, 9; Steve Loon, 26; Cornelius MacDonald, 6,153; Paul MacDonald, 8,000; Roy MacDonald, 284; Roy MacDonald, Chief of Islington Band, 207; Shirley MacDonald, 8,000; Harry Martindale, 292; John Michaud, 131; Malvina Michaud, 1,236; Paul Michaud, 551; Leo Montpetit, 146; Kenneth Muckle, 340; Mitchell Muckle, 2,160; Tony O'Cheek, 271; Colin Paishk, 19; Marcel Papasay, 21; Mary Papasay, 291; Allan Paypom, 525; Ronald A. Provost, 1,690; Ronald T. Purdy, Milford T. Purdy, Leah M. Purdy & William J. Purdy, 55,627; Robert Quewezance, 708; Carl Rankin, 2,131; Charles Riberdy, 514; Alice Scott, 147; George Scott, 704; Paul Scott, 826; John H. Senecal and J. Edgar Senecal, 3,417; Joseph Sinclair, 463; Vernon Speed, 1,032; Gerald Steinhoff, 752; John C. Stewart and Bruce E. Stewart, 9,589; Paul Stone, 22; John Swain, 19; Sarah Swain, 49; Albert Wagamese, 166; Dick Wagamese, 178; Roger Williams, 4,677; Wallace Williams, 6,341 . . . 320,344

Special Warrants (\$36,807)**Province of Ontario's share of the cost of purchasing contaminated fish from certain bodies of water affected by mercury pollution.**

Receiver General of Canada (Department of Fisheries)	36,807
Total	94,107,846
Less: Refunds of Expenditures	1,264,383
Total Expenditure, Department of Lands and Forests	\$92,843,463

OFFICE OF LIEUTENANT GOVERNOR

DETAIL OF EXPENDITURE

Voted

Salaries (\$17,879)

Secretary and other salaries	17,879
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Employee Benefits (\$1,013)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 191; Public Service Superannuation Fund, 817; Unemployment Insurance, 5	1,013
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Expenses (\$20,000)

His Honour W. Ross MacDonald, allowance for contingencies	20,000
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Total Expenditure, Office of Lieutenant Governor	\$38,892
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MANAGEMENT BOARD

Hon. Charles S. MacNaughton, Minister (Statutory, see below)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$1,664,368)

G. H. Bayly.....	Secretary of the Management Board.....	37,763	
C. E. Brannan.....	" " " ".....	3,833	
T. P. Adams, 7,922; M. J. Algar, 245; O. M. Berg, 26,300; R. D. Carman, 5,366; H. S. Damp, 22,806; T. Eberlee, 15,471; S. H. Feldman, 24,120; W. J. Gilbert, 21,405; D. B. Jackson, 21,446; R. A. Leneveu, 26,300; D. Y. Lewis, 7,941; R. A. Nix, 26,250; W. F. Nuss, 21,487; J. G. O'Neill, 31,748; A. W. Rae, 24,278; R. I. Reiman, 26,000; J. R. Scott, 6,416; S. W. Smith, 21,487; E. F. Strauss, 34,577; G. E. Wildish, 20,543; B. A. Wilson, 25,366; J. C. Yen, 21,487; Department of Civil Service, 20,169; Department of Public Works, 42,512;—Other salaries and wages under \$20,000, 1,121,130.....			1,664,368

Employee Benefits (\$115,217)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,190; Group Insurance, 1,126; Long Term Income Protection Plan, 2,323; Ontario Health Insurance Plan, 2,468; Ontario Health Services Insurance Plan, 4,945; Ontario Hospital Plan, 2,275; Public Service Superannuation Fund, 97,730; Unemployment Insurance, 1,160.....			115,217
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Travelling Expenses (\$38,855)

A. F. Webster and Son, 8,360;—Accounts under \$2,500, 30,495.....			38,855
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Materials, Supplies, etc. (\$1,259,197)

A. E. LePage, Ltd., 90,201; D.C.F. Systems, Ltd., 126,005; Fleck Manufacturing (1959), Ltd., 31,667; Hedlin Menzies and Associates, Ltd., 16,667; Hickling-Johnston, Ltd., 184,059; R. V. Hicks, Q.C., 11,913; Hopkins, Hedlin, Limited, 13,131; Kates, Peat, Marwick and Co., 68,277; Dr. P. A. Lapp, 20,957; McConnell, Stevenson and Kellogg, Ltd., 17,418; M. and M. Systems Research, Ltd., 16,990; Ontario Hydro, 14,668; Price Waterhouse Associates, 61,522; P. S. Ross and Partners, 143,548; Shannon Services, 10,839; University of Western Ontario, 32,750; Urwick, Currie and Partners, Ltd., 127,242; Ward Cornell, Limited, 12,932; Woods Gordon and Co., 14,640; Department of Civil Service, 20,590; Department of Public Works, 50,080;—Accounts under \$10,000, 173,101.....			1,259,197
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Statutory

Minister's Salary (\$2,418)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Charles S. MacNaughton.....	February 2, 1972 to March 31, 1972.....		2,418
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Total Expenditure, Management Board.....\$3,080,055

DEPARTMENT OF MINES AND NORTHERN AFFAIRS

Hon. Leo Bernier, Minister (Statutory, see below)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$4,736,315)

D. P. Douglas.....	Deputy Minister.....	34,577	
C. M. Barrett, 20,799; H. F. Davis, 27,184; S. A. Ferguson, 20,908; G. R. Guillet, 23,497; D. F. Hewitt, 20,908; J. M. Hughes, 20,720; A. B. Jackson, 21,487; B. C. Lee, 20,418; I. C. MacNabb, 21,446; E. G. Pye, 21,886; J. Satterly, 21,180; J. E. Thomson, 44,584; Department of Civil Service, 39,457;—Other salaries and wages, 4,377,264....			4,736,315

Employee Benefits (\$327,848)

Payments to Treasurer of Ontario—re: Canada Pension Plan, 46,922; Group Insurance, 4,697; Long Term Income Protection, 7,328; Ontario Health Insurance Plan, 12,328; Ontario Health Services Insurance Plan, 37,316; Public Service Superannuation Fund, 212,751; Unemployment Insurance, 6,506.....			327,848
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Travelling Expenses (\$205,760)

Hon. Leo Bernier, 10,961; S. M. Altan, 3,916; T. J. Baker, 3,436; W. D. Brittain, 3,516; L. C. Brown, 2,906; G. E. Crewe, 2,933; D. P. Douglass, 2,836; W. Hendry, 4,137; W. A. Hoffman, 3,211; J. M. Hughes, 4,230; R. B. Hutt, 2,641; A. T. Kirk, 2,987; C. Laramie, 2,690; M. V. McKnight, 2,933; E. B. May, 2,952; A. R. Morpurgo, 2,764; W. J. Morris, 8,423; R. E. Murray, 3,101; J. M. Niels, 5,132; J. C. Smith, 2,628; J. A. Stocking, 3,615; G. E. Thomas, 4,013; H. Weeks, 3,753;—Other accounts under \$2,500, 116,046.....			205,760
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Materials, Supplies, etc. (\$6,566,096)

Abso Blue Prints, Ltd., 10,318; Barringer Research, Ltd., 29,394; Canadian Linotype Co., 22,597; Canadian National Telecommunications, 20,261; Canadian Pacific Telecommunications, 20,785; Cooper & Beatty, Ltd., 15,065; Culver Drilling Co., Ltd., 29,868; Department of Energy, Mines and Resources, 41,962; General Motors of Canada, Ltd., 15,815; Gorries National Leasing, Ltd., 46,786; Gunnex, Ltd., 14,439; Department of Transportation and Communications (Highways), 3,690,487; Hollinger Mines, 18,782; Hudson's Bay Co., 34,633; 24th International Geological Congress, 13,071; International Nickel Company of Canada, Ltd., 145,519; Keuffel & Esser of Canada, Ltd., 15,734; Department of Lands and Forests, 613,616; McConnell Advertising, Ltd., 17,112; Marshall Boston Iron Mines, Ltd., 14,065; Mattabi Mines, Ltd., 168,020; Minnesota Mining and Manufacturing of Canada, Ltd., 10,446; National Cash Register Co. of Canada, Ltd., 10,393; Noranda Mines, Ltd., 67,500; Office Specialty, Ltd., 43,712; Paragon Industrial Photographic Reproductions, Ltd., 21,081; Pegasus Airlifts, 47,534; Department of Public Works, 251,759; W. Rose & Sons, 10,046; Royal Canadian Geological Society, 15,922; Silver Shields Mines, Inc., 25,000; D. M. Treadgold, 10,909; Tribag Mining, Co., Ltd., 12,911; University of Toronto Press, 20,273; White River Air Services, Ltd., 46,778; Xerox of Canada, Ltd., 18,653;—Accounts under \$10,000, 954,850.....			6,566,096
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Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Leo Bernier.....			15,000
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DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

Parliamentary Assistant's Salary (\$437)

Parliamentary Assistant.....	437
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Mine Rescue Stations

The Mining Act, R.S.O. 1970, Chap. 274, Sec. 171, Subs. 6

Salaries:

Sundry Employees.....	113,185
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Travelling Expenses:

R. Eveson, 2,932; G. G. McPhail, 5,156;—Accounts under \$2,500, 6,380.	14,468
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Maintenance:

Safety Supply Co., 18,020;—Accounts under \$10,000, 67,579;—Less: Refunds re living accommodation, 4,028; sale of handbooks, 854; sale of used equipment, 15.....	80,702
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Total.....	208,355
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Less: Payments by Workmen's Compensation Board for Mining Industry.....	132,160
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Balance to be reimbursed.....	76,195
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Special Warrant

Reimbursing Fano Mining and Exploration Incorporated
which had a special claim against the Department (\$1,400)

Fano Mining and Exploration Inc.....	1,400
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Total Expenditure, Department of Mines and Northern Affairs.....	\$11,929,051
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DEPARTMENT OF MUNICIPAL AFFAIRS

Hon. Dalton A. Bales, Minister (Statutory, see page 90)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$31,128,233)

W. H. Palmer	Deputy Minister	41,596	
P. Hickey	Assistant Deputy Minister	25,896	
A. H. Arrell, 28,870; E. R. Bailey, 23,217; R. D. Baxter, 23,969; J. W. Bell, 24,764; F. G. Blake, 29,407; J. L. Boivin, 20,224; T. G. Boyd, 23,166; A. S. Bronskill, 20,062; J. S. Brown, 20,787; A. T. Butler, 22,371; D. S. Colbourne, 29,192; R. H. Craig, 23,389; E. M. Fleming, 26,223; P. G. Gillis, 33,232; E. A. Gomme, 21,409; R. J. Guinn, 20,038; W. J. Hall, 20,112; A. E. Hazell, 21,028; A. J. Humber, 22,378; S. F. Huneault, 21,241; I. G. James, 20,112; D. Jamieson, 29,299; G. T. Johnston, 23,039; J. A. Kennedy, 38,096; H. H. Lancaster, 28,870; J. B. Lawson, 34,453; J. W. Lettner, 23,433; A. N. Mackay, 22,950; C. J. Madgett, 22,867; J. K. McAully, 21,749; A. L. McCrae, 29,300; R. M. McGuire, 29,621; G. H. Meredith, 20,423; J. A. Mowat, 20,038; M. C. Quinn, 20,737; A. W. Reeve, 25,360; E. J. Reynolds, 21,749; A. Ricard, 23,215; N. H. Richardson, 21,471; W. Ritchie, 28,870; H. E. Roberts, 29,299; W. T. Shrivess, 29,192; W. Shub, 29,192; W. P. Simpson, 23,522; B. E. Smith, 28,870; S. S. Speigel, 28,870; D. F. Taylor, 30,840; W. H. Thompson, 29,192; M. D. Trewin, 22,074; A. Van Every, 28,870;—Other salaries and wages, 29,800,089			31,128,233

Employee Benefits (\$2,055,111)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 348,156; Public Service Superannuation Fund, 1,225,188; Group Insurance, 29,305; Long Term Income Protection, 39,855; Ontario Health Services Insurance Plan, 237,823; Ontario Hospital Services Commission, 97,426; Unemployment Insurance, 66,441	2,044,194	
Workmen's Compensation Board of Ontario	10,917	2,055,111

Travelling Expenses (\$1,823,852)

Hon. Dalton A. Bales, 2,936; Air Canada, 4,870; E. R. Bailey, 3,081; F. G. Blake, 2,826; J. F. Boyd, 3,168; T. G. Boyd, 4,259; J. F. Brown, 3,877; D. S. Colbourne, 2,550; D. M. Coolican, 5,600; R. H. Craig, 4,727; W. Cybulski, 2,684; M. Fay, 3,134; E. M. Fleming, 2,501; P. G. Gillis, 4,569; E. Grove, 2,705; E. F. Hall, 2,931; C. E. Heal, 2,953; F. J. Hill, 3,182; S. F. Huneault, 3,042; W. M. Jelly, 3,656; A. H. Johnson, 4,404; G. T. Johnston, 3,006; R. J. Jones, 3,175; A. Kenyon, 3,187; N. Kimura, 4,769; C. Kumagai, 3,196; H. H. Lancaster, 3,196; J. Lettner, 4,523; S. Lyons, 2,684; C. J. Madgett, 3,218; L. Marechek, 3,200; W. B. Martin, 2,525; S. K. Melski, 4,448; G. H. Meredith, 3,750; B. P. Murphy, 2,813; T. G. Murphy, 4,066; Presidents Association Inc., 7,594; W. P. Simpson, 5,066; S. C. Somerville, 3,105; K. Sowa, 3,468; J. E. P. Spears, 4,883; N. Swatman, 3,320; H. F. Tasker, 6,028; W. H. J. Thompson, 2,504; Tilden Rent-A-Car System, Ltd., 7,921; W. Tumas, 2,589; C. R. Turnbull, 4,106; R. M. Veitch, 3,492; R. W. L. Warner, 3,757; G. S. W. Wilkinson, 2,585; D. E. Willis, 4,404;—Other accounts under \$2,500, 1,633,619	1,823,852
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Materials, Supplies, etc. (\$5,891,394)

Also Blue Prints, Limited, 15,088; Addressograph Multigraph Canada, Limited, 33,428; Ainley and Associates, Limited, 13,152; American Motors (Canada), Limited, 55,288; Barnard Peter Associates, 28,000; Bell Canada, 354,304; Cambrian Stationers, Limited, 110,023; Canadian General Electric Company, Limited, 52,164; Canadian Kodak Sales, Limited, 12,378; Canadian Pacific Express Company, 14,186; City of Hamilton, 61,326; Consolidated Computer, Limited, 52,924; County of Peel, 11,934; Croy-Roy Distributors,

DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

Limited, 11,346; Davis, Davis, Webb and Hollinrake, 14,330; Department of Civil Service, 92,712; Department of Justice, 72,692; Department of Public Works, 700,798; Department of Revenue, 21,834; Department of Transportation and Communications (Highways), 170,972; Department of Treasury and Economics, 272,171; Earl Berger, Limited, 34,338; Employers Overload Company, 29,859; Feigman and Chernos, 82,800; General Motors of Canada, 24,624; Gestetner (Canada), Limited, 24,561; Graham Verbatim Reporting, 10,817; Honeywell Control, Limited, 101,445; Honeywell, Wotherspoon, Lawrence, Diplock, Joyal and Hooper, 19,573; Hughes-Owens Company, Limited, 31,410; I. B. M. Canada, Limited, 1,072,743; Inter-Royal Corporation, Limited, 32,644; Keuffel and Esser of Canada, Limited, 28,802; Martin Laird and Cowan, 11,583; M. P. Hofstetter, Limited, 10,337; Mono Lino Typesetting Company, 29,844; Murrith Business Machines, Limited, 13,575; Murrith Photofax, Limited, 63,278; Norman Wade Company, Limited, 31,863; Northern Telephone Company, Limited, 11,368; Office Overload Company, Limited, 55,779; Office Specialty Limited, 23,415; Olivetti Canada, Limited, 150,133; T. J. Parsons, Limited, 12,836; Pitney Bowes Canada, Limited, 18,097; P. S. Ross and Partners, 54,539; Public Relations Services, Limited, 50,148; Q. S. Key punch Service, 29,009; Realtime Corporation Limited, 12,843; Redi-Set Business Forms, Limited, 22,537; Municipality of Metropolitan Toronto, 172,891; Remington Rand Division, 11,560; S.C.M. Canada, Limited, 13,543; Scripto of Canada, Limited, 10,155; Shell Canada, Limited, 10,885; Source Data Control, Limited, 12,687; Thorn Press, N. A. MacEachern & Co., Ltd., 15,502; United Paper Mills, Limited, 16,801; Univac Division, 15,769; Welby Computer Services, Limited, 104,514; Woods Gordon and Company, 40,159; Xerox of Canada, Limited, 59,831;—Accounts under \$10,000, 1,141,247.....

5,891,394

Grants, Subsidies, etc. (\$284,479,834)

Ainley and Associates, Limited, 17,877; Bureau of Municipal Research, 25,000; Canadian Federation of Mayors and Municipalities, 20,311; Department of Transportation and Communications (Highways), 11,704; District Municipality of Muskoka, 25,000; G.A.P. Construction Company, Limited, 30,567; Hastings County Planning Board, 21,769; Hoey and McMillan, Limited, 55,601; James F. MacLaren, Limited, 10,078; International Association for Metropolitan Research & Development, 12,000; Moosonee Development Area Board, 210,500; Municipalities (detail shown on pages 92 to 139), 277,870,925; Ontario Water Resources Commission, 80,204; Proctor and Redfern, Limited, 36,823; Ralph Snider, 27,446; Regional Municipality of Niagara, 280,283; Regional Municipality of York, 1,176,106; Sault Ste. Marie Area Planning, 25,000; Sawchuck and Peach, 16,200; Versafood Services, Limited, 10,366; Town of Kapuskasing, 33,755; Waterloo City Area Planning Board, 28,418;—Grants and accounts under \$10,000, 4,453,901.....

284,479,834

Other (\$471,188)**Loans:**

Municipalities (detail shown on pages 92 to 139).....

471,188

Statutory**Minister's Salary (\$12,007)**

Hon. Dalton A. Bales.....

12,007

The Regional Municipality of Ottawa-Carleton Act, 1968 (\$34,880)**Salaries:**

D. M. Coolican.....

34,880

DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

The Regional Municipality of Niagara Act, 1968-69 (\$19,932)

Salaries	19,932
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The Whirlpool Rapids Bridge Act, 1967 (\$36,000)

City of Niagara Falls	36,000
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The Lewiston-Queenston Bridge Act, 1967 (\$20,000)

Town of Niagara-on-the-Lake	20,000
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The Regional Municipality of York Act, 1970 (\$17,870)

Salaries:	
Sundry persons	16,941

Materials, Supplies, etc.:	
Accounts under \$10,000	929

The District Municipality of Muskoka Act (\$217,065)

Salaries:	
Sundry persons	16,603

Grant:	
District Municipality of Muskoka	200,000

Materials, Supplies, etc.:	
Accounts under \$10,000	462

Special Warrants**Construction of three residential houses for
Moosonee Development Area Board (\$5,683)**

Moosonee Development Area Board	5,683
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**Cost of Conveying prisoners between Quinte Regional Detention Centre
and the Courts of Appropriate Jurisdiction (\$64,044)**

City of Kingston, 23,328; Village of Tweed, 1,173; Town of Trenton, 14,391; Town of Picton, 2,754; Town of Napanee, 447; City of Belleville, 21,789; Town of Deseronto, 162	64,044
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**Provide Financial Assistance to victims of the flooding in
the Townships of Balfour and Dowling (\$10,052)**

Balfour-Dowling Flood Relief Fund	10,052
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Total Expenditure, Department of Municipal Affairs	\$326,287,145
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DEPARTMENT OF
Details of Annual Subsidy,

Municipality, School Board or Other	The Municipal Unconditional Grants Act		The Municipal Tax Assistance Act	The Drainage Act	The Municipal and School Tax Credit Assistance Act
	Per Capita	Indigent Hospital- ization	Payments in Lieu of Taxes	Drainage of Agricultural Land	Loans to Elderly Persons
	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Cities:					
Barrie	155,098	6,467	6,806		899
Belleville	196,356		21,538		3,652
Brantford	354,882	34,079	2,461		2,218
Brockville	115,188	17,867	871		3,430
Chatham	192,984	8,218	8,909	674	
Cornwall	271,938	53,026	2,549		
Galt	218,592	9,940	89		
Guelph	332,274		3,044		1,025
Hamilton	1,916,837	186,941	12,237		5,992
Kingston	335,748	45,213	35,683		
Kitchener	651,576	22,932	1,491		6,063
London	1,311,307	83,897	19,005		14,367
Niagara Falls	68,000	57	25,008		1,527
North Bay	256,230	9,021	23,900		9,871
Orillia	119,166	6,132	457		1,366
Oshawa	531,469	37,874	1,722		18,112
Ottawa			36,571		25,834
Owen Sound	106,166	6,547	12,120		2,047
Pembroke	96,936		16,200		150
Peterborough	334,662	30,263	5,260		3,114
Port Colborne	88,300		375	5,263	
St. Catharines	27,400		3,622		7,814
St. Thomas	136,722	4,838	19		
Sarnia	326,874	15,712	9,037		6,887
Sault Ste. Marie	468,750	37,347	120,824		7,674
Stratford	137,334	3,603	14,143		
Sudbury	565,894	17,777	25,575		877
Thunder Bay	642,438	103,348	68,393		6,353
Toronto			2,322,768		76,883
Vanier	45,000				
Waterloo	194,399	2,662			2,462
Welland	10,400		1,480		544
Windsor	1,196,513	92,910	21,847		23,685
Woodstock	143,738	6,634	1,626		1,269

MUNICIPAL AFFAIRS

Grant and Loan Payments

The Residential Property Tax Reduction Act	Employment Incentive Program	The Assessment Act	Special Assistance to Municipalities for Conveyance of Prisoners	The Provincial Parks Municipal Tax Assistance Act	Total
Basic Shelter Tax Exemption		(a) Tenant Occupied Provincial Taxes (b) Mining Municipalities		Payments in Lieu of Taxes	
(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
526,710	35,754	(a) 3,475	.....	.....	735,209
634,375	63,316	(a) 5,266	21,789	.....	946,292
1,225,950	171,791	(a) 1,715	.....	.....	1,793,096
346,535	69,444	.....	.....	.....	553,335
589,053	44,067	(a) 2,020	.....	.....	845,925
807,689	101,957	.....	.....	.....	1,237,159
667,978	91,995	(a) 80	.....	.....	988,674
1,180,630	145,262	(a) 2,608	.....	.....	1,664,843
6,137,625	1,040,497	(a) 520	.....	.....	9,300,649
1,214,347	308,750	(a) 2,526	23,328	.....	1,965,595
2,185,116	250,938	.....	.....	.....	3,118,116
4,727,476	829,309	(a) 4,994	.....	.....	6,990,355
1,198,908	205,434	(a) 5,051	.....	.....	1,503,985
782,204	155,986	(a) 7,176	.....	.....	1,244,388
385,563	31,427	(a) 1,786	.....	.....	545,897
1,890,310	536,014	(a) 274	.....	.....	3,015,775
6,196,996	961,344	.....	.....	.....	7,220,745
376,074	48,176	.....	.....	.....	551,130
307,408	43,696	(a) 4,073	.....	.....	468,463
1,112,352	243,141	.....	.....	.....	1,728,792
377,500	103,184	.....	.....	.....	574,622
2,280,574	188,932	(a) 3,545	.....	.....	2,511,887
543,017	59,079	(a) 1,555	.....	.....	745,230
1,132,545	123,462	(a) 437	.....	.....	1,614,954
1,363,871	335,105	(a) 1,708	.....	.....	2,335,279
475,710	62,879	(a) 175	.....	.....	693,844
1,507,289	524,012	(a) 2,333	.....	.....	.....
.....	.....	(b) 2,639,605	.....	.....	5,283,362
1,760,382	456,661	(a) 5,871	.....	.....	3,043,446
16,132,225	1,391,637	(a) 342,267	.....	.....	20,265,780
406,857	46,616	.....	.....	.....	498,473
729,721	113,492	.....	.....	.....	1,042,736
801,223	154,629	.....	.....	.....	968,276
3,671,157	991,588	.....	.....	.....	5,997,700
468,808	75,426	.....	.....	.....	697,501

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Cities—Continued					
Regional Municipality of Metropolitan Toronto.....	16,813,692	942,407	.....	.....	.....
Niagara.....	4,042,994	100,572	.....	.....	.....
Ottawa-Carleton.....	4,890,876	414,330	2,283	.....	.....
York.....	2,012,651	30,783	.....	.....	.....
Muskoka.....	.....	8,019	.....	.....	.....
	39,309,384	2,339,416	2,827,913	5,937	234,115

Boroughs:					
Etobicoke.....	.....	.....	221,385	.....	32,024
Scarborough.....	.....	.....	42,246	.....	32,243
York.....	.....	.....	2,117	.....	9,512
York East.....	.....	.....	3,132	.....	23,046
York North.....	.....	.....	313,912	.....	53,544
	.....	.....	582,792	.....	150,369

Towns:					
Acton.....	24,429	.....	.....	.....	.....
Ajax.....	65,004	.....	.....	.....	.....
Alexandria.....	15,591	.....	736	.....	.....
Alliston.....	16,034	.....	.....	.....	.....
Almonte.....	17,993	.....	289	.....	.....
Amherstburg.....	23,669	.....	.....	.....	.....
Arnprior.....	29,846	.....	.....	.....	.....
Aurora.....	4,715	.....	1,329	.....	1,800
Aylmer.....	22,812	.....	1,317	.....	.....
Belle River.....	14,056	.....	.....	.....	.....
Blenheim.....	17,024	.....	.....	.....	.....
Blind River.....	18,386	.....	5,779	.....	.....

Bonfield.....	3,145	.....	6	.....	.....
Bothwell.....	4,100	.....	.....	.....	.....
Bowmanville.....	46,431	.....	91	.....	556
Bracebridge.....	75,340	1,670	10,538	.....	.....
Bradford.....	14,994	.....	476	.....	.....
Brampton.....	221,668	.....	.....	.....	300
Bruce Mines.....	2,510	.....	.....	.....	.....
Burlington.....	467,423	.....	21,446	.....	10,368
Cache Bay.....	3,645	.....	.....	.....	.....
Caledonia.....	15,014	.....	9	.....	.....
Campbellford.....	17,406	.....	137	.....	.....
Capreol.....	15,769	.....	.....	.....	.....
Carleton Place.....	24,200	.....	.....	.....	150
Charlton.....	735	.....	.....	.....	.....
Chesley.....	8,315	.....	.....	.....	.....
Clinton.....	16,687	.....	.....	.....	.....
Cobalt.....	11,276	1,088	3,895	.....	.....
Cobourg.....	60,674	.....	251	.....	.....
Cochrane.....	24,006	.....	25,716	.....	283
Collingwood.....	49,693	.....	38	.....	.....
Coniston.....	14,958	.....	.....	.....	.....
Copper Cliff.....	17,876	.....	.....	.....	.....
Deep River.....	29,258	.....	.....	.....	.....

PUBLIC ACCOUNTS, 1971-72

95

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
.....	2,434,773	.....	.....	.....	20,190,872
.....	434,360	.....	.....	.....	4,577,926
.....	591,406	.....	.....	.....	5,898,895
.....	51,000	.....	.....	.....	2,094,434
.....	126,323	.....	.....	.....	134,342
64,144,178	13,642,862	(a) 399,455	45,117	.....	.....
.....	.....	(b) 2,639,605	.....	.....	125,587,982
7,125,246	890,960	(a) 38,901	.....	.....	8,308,516
7,272,110	602,449	(a) 1,010	.....	.....	7,950,058
3,250,742	337,794	.....	.....	.....	3,600,165
2,670,947	474,242	.....	.....	.....	3,171,367
12,303,047	1,044,540	(a) 3,813	.....	.....	13,718,856
32,622,092	3,349,985	(a) 43,724	.....	.....	36,748,962
78,489	13,716	.....	.....	.....	116,634
249,356	20,693	.....	.....	.....	335,053
52,694	5,332	.....	.....	.....	74,353
58,914	3,489	.....	.....	.....	78,437
56,593	12,988	.....	.....	.....	87,863
83,948	10,246	.....	.....	.....	117,863
104,083	8,130	.....	.....	.....	142,059
266,377	10,966	(a) 130	.....	.....	285,317
83,611	10,023	.....	.....	.....	117,763
45,419	10,829	.....	.....	.....	70,304
57,237	6,506	.....	.....	.....	80,767
59,799	30,041	(a) 1,874	.....	.....	.....
.....	.....	(b) 42,220	.....	.....	158,099
6,221	41,686	.....	.....	.....	51,058
16,925	910	.....	.....	.....	21,935
165,224	34,656	(a) 1,049	.....	.....	248,007
160,822	60,562	.....	.....	.....	308,932
58,417	.....	(a) 2,156	.....	.....	76,043
769,097	47,260	(a) 2,213	.....	.....	1,040,538
8,635	2,727	.....	.....	.....	13,872
1,843,209	100,100	(a) 2,678	.....	.....	2,445,224
11,140	19,996	(b) 6,492	.....	.....	41,273
59,169	3,489	(b) 4,990	.....	.....	82,671
57,151	1,717	(a) 474	.....	.....	76,885
46,258	9,275	(b) 30,959	.....	.....	102,261
84,868	18,077	.....	.....	.....	127,295
1,355	.....	.....	.....	.....	2,090
30,926	3,933	.....	.....	.....	43,174
57,510	3,192	.....	.....	.....	77,389
36,443	52,330	(b) 100,976	.....	.....	206,008
185,547	17,725	(a) 484	.....	.....	264,681
68,519	29,105	(a) 2,369	.....	.....	149,998
178,239	20,767	.....	.....	.....	248,737
40,671	27,692	.....	.....	.....	83,321
46,527	.....	.....	.....	.....	64,403
86,912	32,994	.....	.....	.....	149,164

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Towns—Continued					
Delhi	19,406		25		150
Deseronto	9,180				
Dresden	12,005				
Dryden	35,312	3,551	5,139		
Dundas	95,122		6		4,664
Dunnville	27,909		578		
Durham	11,975				
Elmira	21,766				
Englehart	8,950	1,065	605		
Espanola	29,227		1,402		
Essex	19,084				150
Exeter	16,412				
Fergus	26,147		127		300
Forest	10,970				
Fort Erie	92,700		4,033		1,089
Fort Frances	51,574		15,527		
Gananoque	27,353	3,691	62		
Georgetown	91,672				300
Geraldton	18,656	1,646	9,171		
Goderich	34,823				326
Gore Bay	3,715		1,087		
Gravenhurst	68,849		4,849		
Grimsby	3,900		1,986		
Haileybury	23,817	2,291	9,366		
Hanover	23,683				
Harriston	8,665		2,043		
Harrow	9,705				
Hawkesbury	50,478		1,110		
Hearst	16,728		6,089		
Hespeler	30,901		1,391		
Huntsville	92,448		7,371		328
Ingersoll	39,566	2,693			
Iroquois Falls	39,798		1,177		
Kapuskasing	72,548		5,022		
Kearney	1,580				
Keewatin	10,654	686			
Kemptville	11,128		8		
Kenora	63,911	3,554	27,319		
Kincardine	14,295		97		
Kingsville	19,349			548	300
Latchford	2,675	154	21		
Leamington	52,136				
Levack	15,428				
Lincoln	61,100		1,355		600
Lindsay	68,005		30,021		342
Listowel	22,930		1,088		
Little Current	7,175	381	1,494		
Lively	16,162				
Markham	421,240		38		2,700
Massey	6,565		327		
Mattawa	16,029		482		150
Meaford	19,630		1,215		206
Midland	62,940		185		63
Milton	33,550		441		363
Mississauga	805,389		49,583		11,214
Mitchell	11,919				

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
78,797	9,988	.....	.....	.....	108,366
36,049	1,397	.....	162	.....	46,788
46,174	2,246	.....	.....	.....	60,425
110,464	19,720	(a) 1,028	.....	.....	175,214
346,036	28,974	.....	.....	.....	474,802
102,494	14,502	.....	.....	.....	145,483
43,531	1,390	.....	.....	.....	56,896
83,037	8,538	.....	.....	.....	113,341
25,401	4,346	(a) 518	.....	.....	40,885
73,751	8,851	(a) 1,874	.....	.....	.....
.....	.....	(b) 11,866	.....	.....	126,971
62,121	41,522	(a) 1,311	.....	.....	124,188
65,121	5,183	.....	.....	.....	86,716
107,315	6,818	.....	.....	.....	140,707
40,433	1,607	.....	.....	.....	53,010
603,460	39,045	.....	.....	.....	740,327
167,998	30,398	(a) 2,038	.....	.....	267,535
86,918	17,443	.....	.....	.....	135,467
292,456	28,105	.....	.....	.....	412,533
61,555	11,297	(a) 660	.....	.....	.....
.....	.....	(b) 52,725	.....	.....	155,710
119,277	14,790	(b) 82,711	.....	.....	251,927
16,022	750	.....	.....	.....	21,574
224,087	42,121	(a) 1,904	.....	.....	341,810
293,936	27,850	(a) 4,196	.....	.....	331,868
73,802	12,980	(a) 3,925	.....	.....	.....
.....	.....	(b) 73,970	.....	.....	200,151
91,722	8,172	.....	.....	.....	123,577
39,901	.....	.....	.....	.....	50,609
32,285	2,143	.....	.....	.....	44,133
123,437	66,614	.....	.....	.....	241,639
57,438	3,696	(a) 2,398	.....	.....	86,349
117,916	9,657	.....	.....	.....	159,865
210,128	70,075	.....	.....	3,948	384,298
136,328	10,543	.....	.....	.....	189,130
97,704	14,829	(a) 5,455	.....	.....	158,963
171,543	45,901	(a) 4,355	.....	.....	299,369
8,624	2,529	.....	.....	.....	12,733
43,272	5,924	.....	.....	.....	60,536
44,887	15,690	.....	.....	.....	71,713
180,126	17,556	(a) 8,395	.....	.....	300,861
63,486	4,657	.....	.....	.....	82,535
77,646	8,768	.....	.....	.....	106,611
5,518	1,644	(b) 5,406	.....	.....	15,418
175,453	24,898	.....	.....	.....	252,487
39,165	63,744	(b) 108,134	.....	.....	226,471
247,598	33,622	(a) 3,573	.....	.....	347,848
223,844	17,784	.....	.....	.....	339,996
87,247	27,000	.....	.....	.....	138,265
24,998	6,387	(a) 775	.....	.....	41,210
57,331	.....	(b) 174,978	.....	.....	248,471
791,187	41,512	(a) 1,783	.....	.....	1,258,460
13,566	56,441	(a) 169	.....	.....	77,068
53,433	31,515	(a) 309	.....	.....	101,918
85,293	7,614	.....	.....	.....	113,958
194,034	12,249	(a) 525	.....	.....	269,996
123,548	3,613	(a) 2,669	.....	.....	164,184
3,346,599	171,841	(a) 4,721	.....	.....	4,389,347
50,859	.....	.....	.....	.....	62,778

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Towns—Continued					
Mount Forest	14,351	.....	3,364	.....	.....
Napanee	23,246	.....	884	.....	.....
New Hamburg	14,362	.....	7	.....	.....
New Liskeard	27,431	273	10,306	.....	.....
Newmarket	45,138	.....	2,787	.....	.....
Niagara-on-the-Lake	10,000	.....	4,612	.....	375
Oakville	327,129	.....	7,462	.....	13,238
Orangeville	41,888	.....	994	.....	.....
Palmerston	8,065	.....	.....	.....	.....
Paris	32,624	.....	1,088	.....	.....
Parkhill	5,410	.....	.....	.....	.....
Parry Sound	30,529	.....	12,530	.....	.....
Pelham	62,400	.....	(30)	.....	.....
Penetanguishene	26,376	.....	.....	.....	.....
Perth	28,985	.....	6,116	.....	.....
Petrolia	19,905	.....	.....	.....	.....
Pictou	25,306	.....	3,006	.....	238
Port Credit	46,572	.....	.....	.....	1,650
Port Dover	16,284	.....	125	.....	.....
Port Elgin	12,777	.....	.....	.....	92
Port Hope	47,152	.....	8,886	.....	.....
Powassan	5,305	.....	1,605	.....	.....
Prescott	27,174	2,318	859	.....	.....
Preston	81,941	.....	2,182	.....	.....
Rainy River	5,745	.....	3,608	.....	.....
Renfrew	50,638	.....	.....	.....	.....
Richmond Hill	14,625	.....	2,333	.....	5,874
Ridgetown	13,648	.....	.....	.....	.....
Rockland	17,590	.....	.....	.....	.....
St. Mary's	23,955	824	213	.....	284
Seaforth	11,082	.....	248	2,815	.....
Simcoe	57,977	.....	2,570	.....	.....
Sioux Lookout	13,586	3,612	7,945	.....	.....
Smiths Falls	54,027	3,046	74	.....	.....
Smooth Rock Falls	5,955	.....	556	.....	.....
Southampton	8,795	.....	13	.....	.....
Stayner	9,325	.....	357	.....	.....
Stoney Creek	39,837	.....	27	.....	150
Strathroy	32,734	.....	.....	.....	.....
Streetsville	30,707	.....	.....	.....	.....
Sturgeon Falls	33,254	.....	1,131	.....	.....
Tecumseh	25,102	.....	38	.....	.....
Thessalon	8,440	.....	1,243	.....	.....
Thornbury	5,670	.....	10	.....	.....
Thorold	255,800	.....	1,699	.....	677
Tilbury	17,872	.....	.....	.....	.....
Tillsonburg	34,085	.....	475	.....	.....
Timmins	167,391	25,787	.....	.....	150
Trenton	79,040	.....	.....	.....	.....
Trout Creek	2,745	.....	.....	.....	.....
Uxbridge	14,647	.....	.....	.....	.....
Vankleek Hill	8,240	.....	.....	.....	.....
Vaughan	160,086	.....	6,330	.....	5,049
Walkerton	21,828	.....	2,272	.....	.....
Wallaceburg	61,285	.....	.....	.....	150
Waterford	12,114	.....	.....	.....	.....
Webbwood	2,895	.....	.....	.....	.....
Whitby	133,722	.....	14,735	.....	2,137

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
51,301	4,998	(a) 1,298	.....	.....	75,312
81,497	9,927	.....	..... 447	.....	116,001
56,147	1,811	.....	.....	.....	72,327
81,808	5,182	(a) 2,739	.....	.....	127,739
376,266	30,547	.....	.....	.....	454,738
238,283	29,267	.....	.....	.....	282,537
1,293,485	147,846	(a) 3,209	.....	.....	1,792,369
156,101	24,764	(a) 1,157	.....	.....	224,904
51,804	1,065	.....	.....	.....	60,934
113,267	10,282	.....	.....	.....	157,261
21,372	12,552	.....	.....	.....	39,334
173,878	31,789	(a) 528	.....	.....	249,254
177,914	21,599	.....	.....	.....	261,883
92,484	23,583	(a) 5,044	.....	.....	147,487
96,432	19,230	.....	.....	.....	150,763
89,674	10,720	.....	.....	.....	120,299
91,636	13,657	(a) 447	..... 2,754	.....	137,044
230,084	33,433	.....	.....	.....	311,739
66,060	5,362	.....	.....	.....	87,831
62,388	4,954	.....	.....	.....	80,211
170,827	52,810	.....	.....	.....	279,675
14,062	1,581	(a) 376	.....	.....	22,929
77,795	12,451	.....	.....	.....	120,597
302,033	36,697	(a) 585	.....	.....	423,438
24,095	4,324	.....	.....	.....	37,772
142,179	41,068	(b) 33,776	.....	.....	267,661
706,311	49,537	(a) 248	.....	.....	778,928
50,377	9,790	(a) 578	.....	.....	74,393
60,821	4,524	.....	.....	.....	82,935
81,516	3,000	.....	.....	.....	109,792
35,554	233	.....	.....	.....	49,932
201,747	46,857	(a) 1,237	.....	.....	310,388
57,274	35,747	(a) 3,077	.....	.....	121,241
158,045	37,329	.....	.....	.....	252,521
17,663	751	(a) 644	.....	.....	25,569
60,410	30,027	.....	.....	.....	99,245
34,939	12,350	(a) 1,479	.....	.....	58,450
169,785	17,838	.....	.....	.....	227,637
112,444	8,711	.....	.....	.....	153,889
117,166	25,756	.....	.....	.....	173,629
93,319	23,144	(a) 731	.....	.....	151,579
81,686	10,856	.....	.....	.....	117,682
28,491	11,862	(a) 505	.....	.....	50,541
24,335	4,701	.....	.....	.....	34,716
244,479	31,304	(a) 371	.....	.....	534,330
68,250	8,838	.....	.....	.....	94,960
131,824	10,397	(a) 287	.....	.....	177,068
406,142	169,200	(a) 1,560	.....	.....	.....
.....	.....	(b) 748,690	.....	.....	1,518,920
236,770	82,016	.....	..... 14,391	.....	412,217
5,807	24,158	.....	.....	.....	32,710
59,991	.....	.....	.....	.....	74,638
25,696	4,221	.....	.....	.....	38,157
348,655	36,698	(a) 831	.....	.....	557,649
73,194	14,794	.....	.....	.....	112,088
192,072	13,113	.....	.....	.....	266,620
43,009	6,059	.....	.....	.....	61,182
6,190	3,309	.....	.....	.....	12,394
480,712	111,212	(a) 5,320	.....	.....	747,838

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Towns—Continued					
Whitchurch-Stouffville	3,269	.....	3,039	.....	150
Wiarton	10,312	.....	591	.....	.....
Wingham	15,111	.....	.....	.....	.....
	6,747,000	58,330	380,183	3,363	66,916

Villages:					
Ailsa Craig	2,700	.....	.....	.....	.....
Alfred	5,550	.....	.....	.....	.....
Alvinston	3,250	.....	364	.....	.....
Arkona	2,270	.....	.....	.....	.....
Arthur	6,210	.....	859	.....	.....
Athens	4,985	.....	.....	.....	.....
Ayr	6,070	.....	.....	.....	.....
Bancroft	10,975	.....	15,728	.....	.....
Barry's Bay	6,940	.....	.....	.....	.....
Bath	3,790	.....	313	.....	.....
Bayfield	2,505	.....	.....	.....	.....
Beachburg	2,655	.....	.....	.....	.....
Beachville	5,035	.....	.....	.....	.....
Beaverton	6,210	.....	39	.....	.....
Beeton	4,990	.....	.....	.....	.....
Belmont	3,750	.....	.....	.....	.....
Bloomfield	3,750	.....	.....	.....	.....
Blyth	3,995	.....	.....	.....	.....
Bobcaygeon	6,255	.....	246	.....	.....
Bolton	13,020	.....	229	.....	.....
Braeside	2,650	.....	.....	.....	.....
Bridgeport	11,715	.....	.....	.....	.....
Brighton	15,071	.....	4,314	.....	.....
Brussels	4,260	.....	.....	.....	.....
Burk's Falls	4,320	.....	210	.....	.....
Caledon East	4,395	.....	.....	.....	.....
Cannington	5,150	.....	.....	.....	.....
Cardinal	9,737	.....	.....	.....	.....
Casselman	5,775	.....	.....	.....	.....
Cayuga	5,155	.....	6,107	.....	.....
Chalk River	5,430	.....	.....	.....	.....
Chatsworth	1,975	.....	.....	.....	.....
Chesterville	6,290	.....	.....	.....	.....
Clifford	2,575	.....	.....	.....	.....
Cobden	4,510	.....	.....	.....	.....
Colborne	7,800	.....	241	.....	.....
Coldwater	3,485	.....	.....	.....	.....
Cookstown	3,995	.....	.....	.....	.....
Courtright	3,170	.....	.....	.....	.....
Creemore	4,685	.....	.....	.....	.....
Deloro	1,065	.....	.....	.....	.....
Drayton	3,675	.....	.....	.....	.....
Dundalk	5,170	.....	.....	.....	.....
Dutton	3,990	.....	.....	.....	.....
Eganville	7,390	.....	19	.....	.....
Elmvale	5,155	.....	.....	.....	.....
Elora	9,100	.....	.....	.....	.....
Embro	3,360	.....	.....	6,451	.....
Erieau	2,520	.....	.....	.....	.....

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
244,786	23,318	(a) 117	.....	.....	274,679
45,470	15,870	.....	.....	.....	72,243
54,001	2,850	.....	.....	.....	71,962
24,484,459	3,319,500	(a) 98,376	17,754	3,948	.....
.....	.....	(b) 1,477,893	.....	.....	36,657,722
9,302	909	.....	.....	.....	12,911
15,201	2,383	.....	.....	.....	23,134
11,971	490	.....	.....	.....	16,075
7,210	.....	.....	.....	.....	9,480
22,624	3,464	.....	.....	.....	33,157
15,657	.....	.....	.....	.....	20,642
19,721	2,052	.....	.....	.....	27,843
40,185	1,317	(a) 1,803	.....	.....	70,008
22,681	12,748	.....	.....	.....	42,369
14,637	1,504	.....	.....	.....	20,244
17,176	3,853	.....	.....	.....	23,534
9,076	1,275	(b) 2,742	.....	.....	15,748
13,355	1,854	.....	.....	.....	20,244
29,225	8,250	.....	.....	.....	43,724
16,512	1,872	.....	.....	.....	23,374
10,164	.....	.....	.....	.....	13,914
10,215	.....	.....	.....	.....	13,965
13,400	.....	.....	.....	.....	17,395
32,868	29,537	.....	.....	.....	68,906
64,567	4,798	.....	.....	.....	82,614
5,213	.....	.....	.....	.....	7,863
36,052	5,124	.....	.....	.....	52,891
45,692	4,849	.....	.....	.....	69,926
15,432	904	.....	.....	.....	20,596
11,312	6,800	(a) 450	.....	.....	23,092
15,069	580	.....	.....	.....	20,044
20,770	32,499	.....	.....	.....	58,419
27,066	1,518	.....	.....	.....	38,321
22,378	2,367	.....	.....	.....	30,520
22,227	2,076	(a) 2,380	.....	.....	37,945
11,880	2,129	.....	.....	.....	19,439
5,863	449	.....	.....	.....	8,287
24,075	2,461	.....	.....	.....	32,826
12,916	1,242	.....	.....	.....	16,733
14,086	2,975	(b) 2,925	.....	.....	24,496
30,185	6,397	.....	.....	.....	44,623
12,826	971	.....	.....	.....	17,282
14,209	1,169	.....	.....	.....	19,373
10,644	2,816	.....	.....	.....	16,630
14,061	1,438	.....	.....	.....	20,184
2,428	1,283	(b) 2,244	.....	.....	7,020
19,056	.....	.....	.....	.....	22,731
18,646	1,522	.....	.....	.....	25,338
15,685	1,478	.....	.....	.....	21,153
15,172	744	.....	.....	.....	23,325
19,043	2,975	.....	.....	.....	27,173
40,009	915	.....	.....	.....	50,024
10,626	.....	.....	.....	.....	20,437
12,521	1,396	.....	.....	.....	16,437

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Villages—Continued					
Erie Beach	1,100				
Erin	6,797		21		172
Fenelon Falls	7,020				
Finch	1,920				
Flesherton	2,755		1,136		
Frankford	9,115				
Glencoe	6,380				
Grand Bend	3,955				
Grand Valley	4,290		20		
Hagersville	11,244				
Hastings	4,360		1,484		
Havelock	6,120		8		
Hensall	4,605				
Hepworth	1,780		8		
Highgate	2,105				
Hilton Beach	1,165				
Iron Bridge	4,090		224		
Iroquois	5,650		741		
Jarvis	4,372				
Killaloe Station	4,125				
Lakefield	11,434				
Lanark	4,785				
Lancaster	2,995		1,321		
Lion's Head	2,025				
L'Orignal	6,190				
Lucan	5,615				
Lucknow	5,480				
Madoc	6,885		3		
Magnetawan	960				
Markdale	5,725				150
Marmora	6,655				
Maxville	3,855				
Merrickville	4,555				123
Mildmay	4,715		16		
Millbrook	4,575				
Milverton	5,515				
Morrisburg	9,690				
Neustadt	2,820				
Newboro	1,525				
Newburgh	3,070				
Newbury	1,705			658	
Newcastle	8,905		70		
Norwich	8,355		258		
Norwood	5,465		7		
Oil Springs	2,830				
Omeme	4,285		6		
Paisley	3,715				
Petawawa	11,791				
Pickering	11,144		117		
Plantagenet	4,505				
Point Edward	14,805		936		295
Port Burwell	3,375				
Port McNicoll	6,955				
Port Perry	14,780				
Port Rowan	4,205				
Port Stanley	7,440		51		
Richmond				405	
Ripley	2,055				
Rockcliffe Park	16,000				300

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
5,849	.....	.....	.....	.....	6,949
21,031	800	.....	.....	.....	28,821
32,078	.....	.....	.....	.....	39,098
6,175	1,253	.....	.....	.....	9,348
9,976	369	.....	.....	.....	14,236
30,569	1,130	.....	.....	.....	40,814
24,281	82,192	.....	.....	.....	112,853
33,321	750	.....	.....	.....	38,026
18,942	1,568	.....	.....	.....	24,820
40,470	2,768	(b) 5,980	.....	.....	60,462
17,465	1,079	.....	.....	.....	24,388
25,469	.....	.....	.....	.....	31,597
13,806	1,143	.....	.....	.....	19,554
4,080	196	.....	.....	.....	6,064
5,681	.....	.....	.....	.....	7,786
5,129	1,774	.....	.....	.....	8,068
14,318	2,951	.....	.....	.....	21,583
19,172	3,979	.....	.....	.....	29,542
16,778	.....	.....	.....	.....	21,150
11,653	7,919	.....	.....	.....	23,697
34,772	3,850	.....	.....	.....	50,056
10,372	3,507	.....	.....	.....	18,664
10,158	7,394	.....	.....	.....	21,868
9,844	15,350	.....	.....	.....	27,219
17,981	4,219	.....	.....	.....	28,390
19,130	348	.....	.....	.....	25,093
19,430	.....	.....	.....	.....	24,910
24,736	.....	(b) 6,522	.....	.....	38,146
8,634	2,000	.....	.....	.....	11,594
23,397	.....	.....	.....	.....	29,272
20,917	3,646	(b) 18,900	.....	.....	50,118
15,155	1,750	.....	.....	.....	20,760
17,900	4,324	.....	.....	.....	26,902
13,561	750	.....	.....	.....	19,042
16,568	1,719	.....	.....	.....	22,862
21,646	750	.....	.....	.....	27,911
39,368	5,728	.....	.....	.....	54,786
8,134	364	.....	.....	.....	11,318
5,762	1,026	.....	.....	.....	8,313
7,856	1,136	.....	.....	.....	12,062
5,643	804	.....	.....	.....	8,810
27,605	6,824	.....	.....	.....	43,404
34,377	2,679	.....	.....	.....	45,669
22,333	8,601	.....	.....	.....	36,406
9,016	2,241	.....	.....	.....	14,087
12,863	1,556	.....	.....	.....	18,710
13,878	2,141	.....	.....	.....	19,734
58,693	4,854	.....	.....	.....	75,338
48,700	2,951	.....	.....	.....	62,912
12,928	15,384	.....	.....	.....	32,817
47,283	.....	.....	.....	.....	63,319
12,974	3,511	.....	.....	998	20,858
28,123	1,972	.....	.....	.....	37,050
51,817	4,420	.....	.....	.....	71,017
12,660	1,882	.....	.....	.....	18,747
40,270	16,106	.....	.....	.....	63,867
35,511	2,167	.....	.....	.....	38,083
8,081	246	.....	.....	.....	10,382
41,279	.....	.....	.....	.....	57,579

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Villages—Continued					
Rodney	5,450	.....	.....	.....	.....
Rosseau	1,155	.....	.....	.....	.....
St. Clair Beach	9,825	.....	.....	.....	.....
St. Isadore de Prescott	2,895	.....	.....	.....	.....
Shallow Lake	1,855	.....	.....	.....	.....
Shelburne	7,430	.....	.....	.....	.....
South River	4,695	.....	.....	.....	.....
Springfield	2,605	.....	.....	.....	.....
Stirling	6,770	.....	.....	.....	.....
Stittsville	12,000	.....	29	.....	439
Sturgeon Point	110	.....	.....	.....	.....
Sundridge	3,570	.....	80	.....	.....
Tara	3,200	.....	.....	.....	.....
Tavistock	6,210	.....	.....	.....	.....
Teeswater	4,680	.....	.....	.....	.....
Thamesville	5,225	.....	.....	.....	.....
Thedford	3,445	.....	.....	.....	.....
Thornloe	785	.....	.....	.....	.....
Tiverton	1,940	.....	303	.....	.....
Tottenham	6,535	.....	.....	.....	.....
Tweed	8,735	.....	438	.....	.....
Victoria Harbour	5,570	.....	.....	.....	.....
Vienna	2,075	.....	.....	.....	.....
Wardsville	1,530	.....	.....	.....	.....
Wasaga Beach	7,400	.....	15	.....	.....
Waterdown	11,271	.....	.....	.....	.....
Watford	6,905	.....	.....	.....	.....
Wellesley	3,776	.....	.....	.....	.....
Wellington	4,840	.....	.....	.....	.....
West Lorne	4,945	.....	20,846	.....	.....
Westport	3,080	.....	403	.....	.....
Wheatley	7,735	.....	.....	.....	.....
Winchester	7,940	.....	1,269	.....	.....
Woodville	2,315	.....	.....	.....	.....
Wyoming	5,840	.....	54	.....	.....
Zurich	3,685	.....	.....	.....	.....
	760,827	.....	58,533	7,514	1,479

Townships:					
Adelaide	9,165	.....	598	13,904	.....
Adjala	10,705	.....	44	.....	.....
Admaston	6,440	.....	.....	7,206	.....
Adolphustown	2,600	.....	.....	.....	.....
Airy	4,525	.....	193	.....	.....
Albemarle	2,965	.....	13	.....	.....
Alberton	3,210	.....	236	.....	.....
Albion	21,920	.....	579	.....	.....
Aldborough	15,290	.....	144	.....	.....
Alfred	8,855	.....	167	8,283	.....
Algona, North	2,755	.....	22	.....	.....
Algona, South	1,605	.....	.....	.....	.....
Alice and Fraser	11,817	.....	339	.....	.....
Alnwick	3,380	.....	661	.....	.....
Amabel	8,925	.....	803	8,866	.....
Amaranth	9,390	.....	473	33,392	.....

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
19,925	2,209	.....	.....	.....	27,584
4,993	7,969	.....	.....	.....	14,117
37,590	4,131	.....	.....	.....	51,546
10,230	897	.....	.....	.....	14,022
4,505	949	.....	.....	.....	7,309
48,060	1,359	.....	.....	.....	56,849
12,040	2,662	(a) 129	.....	.....	19,526
7,327	2,012	.....	.....	.....	11,944
24,517	.....	.....	.....	.....	31,287
30,103	9,139	.....	.....	.....	51,710
5,042	.....	.....	.....	.....	5,152
10,875	7,225	.....	.....	.....	21,750
10,176	442	.....	.....	.....	13,818
24,371	3,283	.....	.....	.....	33,864
13,040	1,874	.....	.....	.....	19,594
16,311	.....	.....	.....	.....	21,536
12,009	.....	.....	.....	.....	15,454
1,309	4,728	.....	.....	.....	6,822
6,448	162	.....	.....	.....	8,853
31,235	2,260	.....	.....	.....	40,030
29,713	1,366	(a) 659	1,173	.....	42,084
28,380	2,816	.....	.....	.....	36,766
5,700	3,029	.....	.....	.....	10,804
5,797	1,124	.....	.....	.....	8,451
108,301	1,479	(a) 250	.....	485	117,930
43,401	750	.....	.....	.....	55,422
28,666	2,730	.....	.....	.....	38,301
12,444	.....	.....	.....	.....	16,220
17,545	1,559	.....	.....	.....	23,944
16,280	.....	.....	.....	.....	42,071
10,940	.....	(a) 356	.....	.....	14,779
24,491	1,025	.....	.....	.....	33,251
28,131	840	.....	.....	.....	38,180
7,788	.....	.....	.....	.....	10,103
21,013	2,624	.....	.....	.....	29,531
12,807	4,132	.....	.....	.....	20,624
2,877,990	486,229	(a) 6,027	1,173	1,483	.....
.....	.....	(b) 39,313	.....	.....	4,240,568
32,951	4,026	.....	.....	.....	60,644
46,893	2,255	.....	.....	.....	59,897
15,546	6,003	.....	.....	.....	35,195
19,159	1,110	.....	.....	.....	22,869
8,295	.....	(a) 162	.....	.....	13,175
42,473	396	.....	.....	.....	45,847
5,623	4,814	.....	.....	.....	13,883
81,895	5,235	.....	.....	.....	109,629
60,449	8,937	(a) 1,022	.....	.....	85,842
26,573	5,379	.....	.....	.....	49,257
14,291	6,183	.....	.....	.....	23,251
7,727	2,107	.....	.....	.....	11,439
29,144	17,066	.....	.....	.....	58,366
30,121	1,573	.....	.....	.....	35,735
138,734	4,762	(a) 166	.....	250	162,506
36,090	.....	.....	.....	.....	79,345

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Townships—Continued					
Ameliasburgh.....	20,471		84		
Amherst Island.....	1,890				
Ancaster.....	83,188		2,143		2,110
Anderdon.....	21,706			8,899	52
Anson, Hindon and Minden.....	10,236		848		547
Armour.....	3,885		72		
Armstrong.....	6,920	250	6		
Arran.....	6,795		670	3,687	
Artemesia.....	8,440		53		
Arthur.....	8,340		405		
Ashfield.....	8,230		3,628	35,828	
Asphodel.....	7,160		696		
Assiginack.....	3,555	179	451	9,359	
Athol.....	5,770				
Atikokan.....	33,527		5,012		242
Atwood.....	1,795				
Augusta.....	27,426		60		
Bagot and Blythfield.....	6,260		168		
Baldwin.....	2,780		808		
Balfour.....	38,351		645		
Bangor, Wicklow and McClure.....	3,725		38		
Barrie.....	2,165		335		
Barrie Island.....	590			11,132	
Bastard and Burgess South.....	11,429		45		
Bathurst.....	8,880		511	97,742	
Bayham.....	19,564		1,747	24,183	
Beckwith.....	7,295		1,144	36,017	
Bedford.....	3,785				
Belmont and Methuen.....	9,045		8		
Bentinck.....	11,905		675		
Beverly.....	31,290		255		
Bexley.....	3,005		337		
Biddulph.....	10,251		4,402	53,410	
Billings.....	2,005				
Binbrook.....	18,788		327		
Black River—Matheson.....	18,273		3,540		
Blandford.....	6,986		175	25,752	
Blanshard.....	9,585		11,648	35,861	
Blenheim.....	22,970		168	24,555	
Blue.....	635		13	1,445	
Bonfield.....	4,425				
Bosanquet.....	14,953		1,069	18,230	
Brant.....	15,713				
Brantford.....	46,468		205		
Brethour.....	1,290				
Brighton.....	12,526		168		
Brock.....	15,892		302		
Bromley.....	6,590		5,838	21,425	
Brooke.....	10,649		925	17,795	
Brougham.....	1,410		8		
Bruce.....	6,000				
Brudenell and Lyndoch.....	4,535		12		
Burford.....	29,489		2,390	25,659	
Burgess North.....	2,475			1,880	
Burleigh and Anstruther.....	4,730		534		
Burpee.....	1,285		6,605	4,450	

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
75,508	2,697	.....	.....	.....	98,760
9,055	1,684	.....	.....	.....	12,629
283,416	55,243	(a) 1,586	.....	.....	427,686
75,048	9,412	.....	.....	.....	115,117
87,288	41,798	(a) 945	.....	.....	141,662
21,168	10,700	.....	.....	.....	35,825
14,636	5,688	.....	.....	.....	27,500
29,227	2,310	.....	.....	.....	42,689
51,492	7,824	(a) 80	.....	.....	67,889
28,518	2,026	.....	.....	.....	39,289
42,884	2,291	.....	.....	.....	92,861
32,524	10,121	(a) 96	.....	.....	50,597
16,731	2,520	.....	.....	.....	32,795
16,068	5,166	.....	.....	900	27,904
118,610	35,976	(a) 1,481	.....	.....	.....
.....	.....	(b) 504,563	.....	.....	699,411
2,813	1,787	.....	.....	.....	6,395
71,522	9,370	.....	.....	.....	108,378
50,000	52,035	.....	.....	.....	108,463
3,759	4,494	(a) 158	.....	.....	11,999
114,470	49,060	(b) 239,490	.....	.....	442,016
38,136	21,461	.....	.....	310	63,670
32,306	2,733	(a) 638	.....	5,270	43,447
2,212	750	.....	.....	.....	14,684
51,556	11,194	.....	.....	.....	74,224
26,832	3,587	.....	.....	.....	137,552
70,010	10,198	.....	.....	.....	125,702
39,709	1,475	.....	.....	.....	85,640
44,121	1,532	.....	.....	.....	49,438
91,310	37,885	(a) 320	.....	.....	.....
.....	.....	(b) 9,561	.....	.....	148,129
41,639	9,763	.....	.....	.....	63,982
89,549	9,720	.....	.....	.....	130,814
35,523	2,000	.....	.....	2,434	43,299
39,528	1,261	.....	.....	.....	108,852
8,665	12,581	.....	.....	.....	23,251
66,767	3,864	.....	.....	.....	89,746
40,600	9,017	(a) 319	.....	.....	.....
.....	.....	(b) 39,533	.....	.....	111,282
25,041	2,180	.....	.....	.....	60,134
36,820	5,000	.....	.....	.....	98,914
84,180	9,492	(a) 2,309	.....	.....	143,674
1,182	2,997	.....	.....	.....	6,272
11,885	6,166	.....	.....	100	22,567
108,523	.....	.....	.....	11,150	153,925
48,523	6,422	.....	.....	.....	70,658
181,087	16,187	(a) 3,094	.....	.....	247,041
1,943	1,105	.....	.....	.....	4,338
35,154	8,517	(a) 172	.....	3,472	60,009
60,277	35,509	.....	.....	.....	111,980
15,977	3,961	.....	.....	.....	53,791
41,473	2,645	.....	.....	.....	73,487
5,858	9,775	.....	.....	.....	17,051
33,095	280	.....	.....	1,538	40,913
10,715	1,935	.....	.....	.....	17,197
100,928	19,114	.....	.....	.....	177,580
25,586	826	.....	.....	.....	30,767
55,190	3,493	(a) 123	.....	.....	64,070
4,365	.....	.....	.....	.....	16,705

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Townships—Continued					
Caldwell	8,675		3,218	64,825	
Caledon	23,858		1,474		
Caledonia	6,505			40,707	
Calvin	2,590		390		
Cambridge	12,102		40	39,925	
Camden	12,541		620	18,243	
Camden East	16,539			770	
Canborough	6,315		188		
Caradoc	26,261		5,323	63,996	
Carden	1,670		19		
Cardiff	2,290				
Carling	1,985		442		
Carlow	1,740				
Carnarvon	4,670	13			
Carrick	13,066		4,557	3,416	
Cartwright	10,470		17		
Casey	3,020				
Casimir, Jennings and Appleby	5,795				
Cavan	12,572		22		
Cayuga, North	7,700		484		
Cayuga, South	3,185				
Chamberlain	1,885	67			
Chandos	1,835		9		
Chapleau	19,242		8,360		
Chapman	1,630		8		
Chapple	5,505		981		
Charlottenburgh	26,849		239		
Charlotteville	32,387				
Chatham	35,989		2,812	78,668	
Chinguacousy	167,618		2,060	2,302	
Chisholm	4,135				
Christie	1,470		220		
Clarence	20,604		319	10,686	
Clarendon and Miller	2,525		360		
Clarke	27,515		245		203
Cockburn Island	71				
Colborne	6,285		1,726	1,450	
Colchester North	13,510		12	2,986	
Colchester South	23,037		474	28,952	
Coleman	3,705	1,640	294		
Collingwood	11,149		68		
Conmee	1,610	145	28		
Cornwall	22,812		7,287	4,409	
Cosby, Mason and Martland	7,835				
Cramahe	11,138		259		
Crosby, North	3,075		22		
Crosby, South	6,530		88		
Culross	8,880			15,195	
Cumberland			1,128	16,873	
Dack	2,290	103	26		
Dalhousie and North Sherbrooke	3,985				
Dalton	1,050		18		
Darling	1,335		6		
Darlington	56,175		736		
Dawn	9,165		357	23,393	
Day and Bright Additional	1,245				
Delaware	10,384		10,362	7,427	
Denbigh, Abinger and Ashby	3,225		256		

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
20,257	14,005	(b) 17,730	.....	.....	128,710
90,804	3,079	.....	.....	.....	119,215
20,403	4,514	.....	.....	.....	72,129
5,241	612	.....	.....	5,116	13,949
34,033	5,598	.....	.....	.....	91,698
50,649	1,425	.....	.....	.....	83,478
50,486	25,059	.....	.....	.....	92,854
20,861	6,002	.....	.....	.....	33,366
90,671	9,820	.....	.....	.....	196,071
23,598	2,921	.....	.....	.....	28,208
31,862	750	.....	.....	.....	34,902
34,556	29,325	.....	.....	6,022	72,330
7,992	6,015	.....	.....	.....	15,747
19,611	.....	.....	.....	.....	24,294
38,451	6,635	.....	.....	.....	66,125
54,184	.....	.....	.....	.....	64,671
4,096	1,773	.....	.....	.....	8,889
21,241	2,900	(b) 11,906	.....	.....	41,842
40,956	4,617	(a) 1,153	.....	.....	59,320
27,196	7,761	.....	.....	.....	43,141
14,768	.....	.....	.....	.....	17,953
3,371	2,524	.....	.....	.....	7,847
37,294	9,775	.....	.....	.....	48,913
86,507	2,577	(a) 5,120	.....	.....	121,806
11,904	12,291	.....	.....	.....	25,833
9,104	2,350	.....	.....	.....	17,940
106,112	13,411	.....	.....	.....	146,611
121,005	11,010	.....	.....	1,864	166,266
141,480	14,250	.....	.....	.....	273,199
566,416	156,422	.....	.....	.....	894,818
10,980	6,262	.....	.....	.....	21,377
13,826	750	.....	.....	.....	16,266
76,711	4,478	(a) 228	.....	.....	113,026
22,708	2,250	(a) 647	.....	.....	28,490
97,789	7,168	(a) 826	.....	.....	133,746
934	7,224	.....	.....	.....	8,229
25,998	3,044	.....	.....	1,410	39,913
42,446	6,606	(a) 626	.....	.....	66,186
98,317	11,283	.....	.....	.....	162,063
7,760	3,840	(b) 16,962	.....	.....	34,201
88,414	2,677	.....	.....	552	102,860
5,808	1,750	.....	.....	.....	9,341
62,350	6,330	.....	.....	.....	103,188
29,866	30,121	(a) 38	.....	.....	.....
.....	.....	(b) 10,789	.....	.....	78,649
37,101	9,948	.....	.....	.....	58,446
21,886	632	.....	.....	.....	25,615
30,912	1,714	.....	.....	.....	39,244
28,737	.....	.....	.....	.....	52,812
127,761	20,903	.....	.....	.....	166,665
3,877	1,741	.....	.....	980	9,017
19,051	10,609	.....	.....	.....	33,645
5,982	4,590	.....	.....	.....	11,640
10,830	3,509	.....	.....	.....	15,680
167,369	13,182	(a) 321	.....	890	238,673
34,856	1,694	.....	.....	.....	69,465
11,957	8,893	.....	.....	.....	22,095
36,319	2,532	(a) 77	.....	.....	67,101
24,966	8,150	.....	.....	.....	36,597

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Townships—Continued					
Derby	10,934		208		
Dereham	26,975		510	35,059	
Dilke	1,375		8		
Dorchester, North	33,227		1,381	37,372	
Dorchester, South	7,330			19,589	
Dorion	2,470	158	40		
Douro	16,847		4		
Dover	22,644		861	47,810	
Dowling	13,928		24		
Downie	12,301		569	20,368	
Drummond	7,500		474	9,665	
Drury, Denison and Graham	11,169				
Dumfries, North	18,850		1,137		
Dumfries, South	19,737		135	32,855	
Dummer	7,380				
Dungannon	4,505		83		
Dunn	5,980				
Dunwich	11,302		3,225	26,674	
Dymond	4,765	362	127		
Dysart et al	14,749		859		
Easthope, North	10,618		65	23,894	
Easthope, South	8,585		77	14,626	
Eastnor	4,290				
Edwardsburgh	19,510		1,508	584	
Egremont	9,400				
Ekfrid	8,960		5,011	70,353	
Elderslie	5,970				
Eldon	7,960		717		
Elizabethtown	28,487		1,336		
Ellice	13,694		3,247	21,965	
Elliot Lake	47,308		2,206		
Elma	17,962			28,161	
Elmsley, North	6,660		29		
Elmsley, South	6,475		417		
Elzevir and Grimsthorpe	3,145		7		
Emily	10,919		41		
Emo	5,455				
Enniskillen	14,994		3,365	31,089	
Ennismore	6,120				
Eramosa	16,269		279	4,444	
Erin	19,581		643		
Ernestown	40,798		2,156		
Escott, Front of	5,000		499		
Esquesing	45,189		339		
Essa	32,172		76		
Euphemia	6,275		2,539	11,336	
Euphrasia	7,735				
Evanturel	3,800	7	1,730		
Falconbridge	6,830				
Faraday	5,500		23		
Fauquier	7,040				
Fenelon	12,827		77		
Ferris, East	11,761		226		
Field	4,745		508		
Finch	11,557		1,414	10,132	
Fitzroy	5,000		53	13,961	
Flamborough, East	28,739		416		
Flamborough, West	41,622		107		539

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
35,622	5,653	(a) 71			52,488
91,293	5,060				158,897
1,763	1,811				4,957
100,836	7,436				180,252
26,637	2,096				55,652
5,673	2,050	(a) 230			10,621
48,674	27,672				93,197
95,520	1,278				168,113
47,985	4,585	(b) 70,918		886	138,326
43,644	3,610				80,492
34,743	1,740				54,122
28,596	4,116	(b) 62,003			105,884
67,819	10,708	(a) 863			99,377
67,598					120,325
51,561	6,228				65,169
12,617	2,550				19,755
32,037	2,748				40,765
44,474	4,269	(a) 340		636	90,920
10,003	2,816	(a) 191			18,264
128,891	31,041	(a) 100		20,300	195,940
36,101	3,063				73,741
27,823	2,125				53,236
42,029	1,794				48,113
54,047	21,957				97,606
37,474	3,394				50,268
38,310	2,043				124,677
24,860	1,539				32,369
54,476					63,153
80,510	19,641	(a) 959			130,933
41,992					80,898
164,306	18,965	(a) 1,162			
		(b) 396,460			630,407
61,343	750				108,216
29,247	2,832				38,768
41,671					48,563
8,165					11,317
62,694	4,725			632	79,011
12,875	1,544	(a) 460			20,334
55,942	5,277				110,667
52,395	14,900				73,415
62,721	2,031				85,744
79,663	4,056				103,943
125,230	29,777				197,961
18,814	2,325				26,638
156,269	14,970				216,767
115,454	27,716	(a) 683			176,101
27,267	2,044				49,461
36,930	5,537				50,202
7,006	2,444			982	15,969
14,538	2,262	(b) 11,322			34,952
24,459	4,063				34,045
22,667	2,309			14,142	46,158
116,562					129,466
40,166	40,316			100	92,569
13,059	4,891				23,203
34,441	3,096				60,640
40,283	4,108			1,142	64,547
105,917	3,060	(a) 169			138,301
133,188	3,741	(a) 1,230			180,427

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Townships—Continued					
Flos	13,025		644	25,064	
Foley	5,445		1,556		
Fredericksburgh, North	10,491		962	2,952	
Fredericksburgh, South	4,795				
Fullarton	7,705		1,432	5,473	
Galway and Cavendish	1,045		3		
Garafraxa, East	6,190		36		
Garafraxa, West	7,758			13,875	
Georgian Bay	52,842				
Georgina	18,927		754		652
Gillies	1,710		1,602		
Glackmeyer	5,630				
Glamorgan	2,045		734		
Glanford	30,256				
Glenelg	5,595		17		
Gloucester			1,257		
Goderich	9,735		4,047	7,621	
Gordon	2,310		193	11,572	
Gosfield North	16,340		194	8,246	
Gosfield South	29,663		230	7,395	
Goulbourn			6	66,568	
Gower, North			1,773	41,200	
Gower, South	3,435		977	5,993	
Grattan	6,590		1,292		
Greenock	8,315		74		
Grey	9,135				
Griffith and Matawatchan	1,810		16		
Guelph	12,832		885		
Gwillimbury, East	98,000		297		
Gwillimbury, West	14,867		8,073	53,079	
Hagar	4,960				
Hagarty and Richards	7,180		962		
Hagerman	1,870		29		
Haldimand	14,918		1,615		
Hallam	860				
Hallowell	15,341		970		
Hamilton	33,506		561		
Harley	2,640		12	8,093	
Harris	1,940	26	197		
Harvey	4,730		359		
Harwich	34,519		3,962	22,535	
Hawkesbury, East	14,459		192	1,574	
Hawkesbury, West	9,360		13	3,011	
Hay	9,645		2,246	40,089	
Head, Clara and Maria	2,770		1,598		
Herschel	2,845		769		
Hibbert	8,085		6	5,917	
Hilliard	1,925	1,115			
Hillier	6,850		34		
Hilton	525				
Himsworth, North	10,292		56		
Himsworth, South	5,340		480		
Hinchinbrooke	5,750		33		
Holland	8,920		247		
Hope	14,530		226		
Horton	8,100		469		
Houghton	11,587			2,875	
Howard	13,928		1,525	13,047	
Howe Island	950				

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
74,516	6,431	.....	.....	100	119,780
29,231	1,773	.....	.....	195	38,200
37,943	2,957	.....	.....	.....	55,305
18,065	1,585	.....	.....	.....	24,445
29,345	.....	.....	.....	.....	43,955
53,823	3,250	.....	.....	.....	58,121
26,196	2,550	.....	.....	.....	34,972
39,208	986	.....	.....	.....	61,827
133,800	35,975	.....	.....	.....	222,617
534,153	29,970	.....	.....	1,290	585,746
3,853	2,769	.....	.....	.....	9,934
9,121	.....	.....	.....	.....	14,751
34,178	11,867	(a) 188	.....	.....	49,012
96,684	1,601	.....	.....	.....	128,541
29,184	2,283	.....	.....	.....	37,079
587,331	38,916	.....	.....	.....	627,504
38,274	5,869	(a) 187	.....	.....	65,733
5,363	.....	(a) 112	.....	.....	19,550
60,418	16,701	(a) 2,304	.....	.....	104,203
121,614	20,973	(a) 958	.....	.....	180,833
97,233	.....	.....	.....	.....	163,807
75,648	14,269	.....	.....	145	133,035
11,151	.....	.....	.....	.....	21,556
14,932	2,500	.....	.....	.....	25,314
27,405	2,604	.....	.....	.....	38,398
.....	2,556	.....	.....	.....	11,691
6,969	1,500	.....	.....	.....	10,295
46,251	1,490	.....	.....	.....	61,458
160,830	33,541	.....	.....	.....	292,668
69,838	.....	.....	.....	.....	145,857
9,958	2,016	(b) 17,699	.....	.....	34,633
29,303	750	(a) 766	.....	860	39,821
12,007	3,200	.....	.....	.....	17,106
49,385	.....	(a) 317	.....	.....	66,235
1,930	6,750	.....	.....	.....	9,540
52,778	5,581	.....	.....	2,708	77,378
134,291	13,191	(a) 830	.....	.....	182,379
7,020	3,226	.....	.....	.....	20,991
5,474	.....	.....	.....	.....	7,637
77,473	1,050	(a) 37	.....	.....	83,649
149,843	.....	(a) 514	.....	11,308	222,681
42,883	6,414	.....	.....	3,824	69,346
32,539	3,952	.....	.....	.....	48,875
50,409	2,745	.....	.....	.....	105,134
5,859	1,500	(a) 140	.....	1,610	13,477
24,394	1,683	.....	.....	.....	29,691
29,284	.....	.....	.....	.....	43,292
4,097	2,706	.....	.....	.....	9,843
26,836	2,260	.....	.....	325	36,305
3,568	2,429	.....	.....	.....	6,522
23,566	6,855	.....	.....	.....	40,769
10,772	852	.....	.....	.....	17,444
23,107	2,685	.....	.....	.....	31,575
33,260	14,317	.....	.....	.....	56,744
51,879	10,354	(a) 426	.....	.....	77,415
22,956	6,840	.....	.....	.....	38,365
35,122	9,339	.....	.....	.....	58,923
52,770	4,709	(a) 978	.....	.....	86,957
7,033	.....	.....	.....	.....	7,983

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Townships—Continued					
Howick	14,188			9,740	
Howland	3,705	905	7	17,884	
Hudson	2,010		65		
Hullett	9,205		3,993	48,799	
Humphrey	2,525		201		
Hungerford	10,914		1,017		
Huntingdon	7,835				
Huntley			850		
Huron	7,055		1,095	56,080	
Ignace	3,975	184	4,460		
Innisfil	48,767		1,140	6,898	
Jaffray and Melick	14,295		5,231		
James	3,100	199	3,123		
Jocelyn	625				
Johnson	2,930		16		
Joly	435				
Kaladar, Anglesea and Effingham ..	6,120		509		
Kendrey	6,085				
Kennebec	3,435		676		
Kenyon	13,184		73	2,971	
Keppel	10,440				
Kerns	2,345		16		
Kincardine	8,005		12,119	31,541	
King	44,000		5,170		656
Kingston	83,749		555		
Kinloss	5,975		492	59,399	
Kitley	8,620		819		
Laird	3,455				
Lake of Bays	33,110		683		
Lanark	3,970		460		
Lancaster	14,882		1,316	1,757	
Larder Lake	7,910	1,510	2,537		
La Vallee	4,620		12		
Lavant	1,075				
Laxton, Digby and Longford	2,850		62		
Leeds and Lansdowne, Front of ..	17,626		3,285		
Leeds and Lansdowne, Rear of ..	10,338		236		
Limerick	1,210		691		
Lindsay	1,500		4		
Lobo	18,243		189	40,101	
Lochiel	16,427		5,876	10,353	
Logan	11,577		450	23,315	
London	32,507		4,270	108,362	
Longlac	7,350	224	3,611		
Longueuil	4,055		63	5,241	
Loughborough	11,439				
Luther, East	4,230			15,492	
Luther, West	5,660		240	6,444	
Lutterworth	1,745		947		
Macdonald, Meredith and Aberdeen					
Additional	6,335		837		
Machar	2,055		22		
Machin	5,530	1,909	419		
Madoc	7,745		1,776		
Maidstone	38,992		2,373	4,659	
Malahide	24,572		9,511	26,672	
Malden	15,371		950	4,445	
Manvers	12,097		1,143		

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
47,543	1,675	.....	.....	.....	73,146
18,325	1,499	.....	.....	.....	42,325
5,579	4,779	.....	.....	.....	12,433
32,624	1,364	.....	.....	.....	95,985
41,587	6,890	.....	.....	.....	51,203
34,447	6,492	.....	.....	.....	52,870
24,973	7,080	.....	.....	.....	39,888
37,909	6,768	.....	.....	.....	45,527
67,901	2,551	.....	.....	.....	134,682
14,314	.....	(a) 579	.....	940	24,452
310,844	19,488	.....	.....	.....	387,137
32,759	14,850	.....	.....	.....	67,135
8,801	5,864	(a) 859	.....	.....	.....
.....	.....	(b) 4,637	.....	.....	26,583
4,277	2,236	.....	.....	.....	7,138
12,510	2,635	.....	.....	.....	18,091
1,398	1,499	.....	.....	.....	3,332
29,079	4,979	(a) 345	.....	20,300	61,332
9,472	.....	.....	.....	.....	15,557
19,152	3,638	.....	.....	.....	26,901
39,074	5,614	.....	.....	.....	60,916
43,206	.....	.....	.....	.....	53,646
4,383	3,559	.....	.....	.....	10,303
42,481	.....	.....	.....	.....	94,146
249,524	17,635	.....	.....	.....	316,985
248,560	25,142	.....	.....	.....	358,006
18,508	1,746	.....	.....	.....	86,120
21,006	.....	.....	.....	.....	30,445
10,132	4,822	.....	.....	.....	18,409
124,772	15,260	(a) 32	.....	.....	173,857
16,199	2,023	.....	.....	.....	22,652
56,524	3,024	.....	.....	.....	77,503
16,931	3,492	(b) 47,553	.....	.....	79,933
7,764	1,750	.....	.....	.....	14,146
5,324	210	.....	.....	.....	6,609
27,378	8,075	.....	.....	.....	38,365
67,296	5,757	.....	.....	.....	93,964
42,591	1,800	.....	.....	.....	54,965
12,290	750	.....	.....	.....	14,941
15,943	8,032	(a) 60	.....	.....	25,539
70,965	5,619	.....	.....	.....	135,117
46,281	15,915	.....	.....	.....	94,852
40,947	.....	.....	.....	.....	76,289
116,324	9,311	.....	.....	.....	270,774
20,929	8,800	(a) 660	.....	.....	41,574
16,242	1,864	.....	.....	.....	27,465
47,382	6,095	.....	.....	.....	64,916
17,681	3,388	.....	.....	.....	40,791
20,531	.....	.....	.....	.....	32,875
30,822	2,708	.....	.....	.....	36,222
.....
19,593	4,025	.....	.....	.....	30,790
14,045	15,897	.....	.....	878	32,897
14,981	10,170	(a) 46	.....	.....	33,055
19,388	3,029	.....	.....	.....	31,938
123,113	18,473	.....	.....	.....	187,610
79,158	7,597	(a) 7,493	.....	100	155,103
67,326	1,092	.....	.....	1,426	90,610
40,194	7,975	.....	.....	.....	61,409

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Townships—Continued					
Mara	14,657		2,700	27,289	
Marathon	13,403	753	1,336		
March	2,000				52
Mariposa	15,081			16,119	
Marlborough					
Marmora and Lake	6,200		11		
Maryborough	10,628		2,321	21,878	121
Marysburgh, North	5,090				
Marysburgh, South	4,580				
Matchedash	1,885		511		
Matilda	15,805		4,221	11,820	
Mattawan	415				
Mayo	1,910				
McCrosen and Tovell	1,465		720		
McDougall	10,496		36		
McGarry	10,373	1,021			
McGillivray	8,590		156	51,434	
McKellar	2,120		44		
McKillop	7,845			29,240	
McMurrich	1,795				
McNab	18,085		124		
Medonte	13,546		274		
Melancthon	10,557		1,099		
Mersea	44,403		1,611	24,251	
Metcalfe	4,245			47,383	
Michipicoten	25,128		3,000		
Middleton	19,577		1,784	27,294	
Minto	10,526		143	17,539	
Monaghan, North	4,825		1,077		
Monaghan, South	3,985				
Monmouth	3,020		975		
Mono	13,194		183		
Montague	12,082		81		
Monteagle	4,920		10		
Moore	34,545		960	15,993	150
Morley	2,980		3,139	2,449	
Mornington	13,143		230	8,629	
Morris	7,600		707	6,523	
Morson	925		4		
Mosa	6,350		12,014	30,013	
Moulton	13,398		465	17,861	
Mountain	12,521		2,505	33,056	
Mountjoy	14,096		4,999		
Mulmur	7,355		32		
Murray	28,109		420		
Muskoka Lakes	77,768		1,396		
Nairn	2,125		15		
Nassagaweya	16,682		135		
Neebing	2,750	295	477		
Neelon and Garson	31,101		538		
Nepean			781		
Nichol	11,922		1,231		
Nipigon	13,780	216	1,317		
Nipissing	4,420		23		
Nissouri, East	16,427		411	5,121	
Nissouri, West	15,417		2,558	34,270	

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
101,488	6,145	.....	.....	1,049	153,328
30,287	14,437	(a) 341	.....	.....	60,557
117,578	15,802	.....	.....	.....	135,432
69,966	14,583	.....	.....	.....	115,749
17,863	2,292	(a) 431	.....	502	21,088
21,406	1,832	(b) 9,273	.....	.....	38,722
40,546	1,295	.....	.....	.....	76,789
22,399	1,644	.....	.....	812	29,945
14,692	.....	.....	.....	.....	19,272
35,406	3,988	.....	.....	.....	41,790
41,307	16,787	.....	.....	.....	89,940
1,306	8,483	.....	.....	6,999	17,203
5,931	3,554	.....	.....	.....	11,395
3,878	6,910	.....	.....	4,832	17,805
32,509	1,566	.....	.....	.....	44,607
22,150	14,042	(b) 41,003	.....	.....	88,589
38,662	1,794	.....	.....	.....	100,636
20,825	3,270	.....	.....	.....	26,259
26,055	3,787	.....	.....	.....	66,927
10,824	.....	.....	.....	.....	12,619
50,987	15,946	.....	.....	.....	85,142
44,177	17,814	(a) 130	.....	.....	75,941
42,529	836	.....	.....	.....	55,021
177,290	29,560	(a) 1,587	.....	.....	278,702
18,638	.....	.....	.....	.....	70,266
54,499	14,077	(a) 573	.....	.....	.....
.....	.....	(b) 103,865	.....	.....	201,142
74,981	10,185	(a) 55	.....	.....	133,876
37,751	4,182	.....	.....	.....	70,141
14,975	1,275	.....	.....	.....	22,152
23,570	4,026	.....	.....	.....	31,581
31,590	2,736	.....	.....	.....	38,321
66,143	.....	.....	.....	.....	79,520
28,792	6,404	.....	.....	.....	47,359
14,229	8,925	.....	.....	.....	28,084
109,900	61,463	(a) 17	.....	.....	223,028
5,925	1,773	.....	.....	.....	16,266
41,467	1,038	.....	.....	.....	64,507
26,785	.....	.....	.....	.....	41,615
4,836	3,949	.....	.....	.....	9,714
29,903	9,470	.....	.....	.....	87,750
44,640	19,372	.....	.....	.....	95,736
36,448	.....	.....	.....	.....	84,530
29,566	34,830	(a) 555	.....	.....	.....
.....	.....	(b) 47,580	.....	.....	131,626
45,834	.....	.....	.....	.....	53,221
80,598	13,115	.....	.....	.....	122,242
301,039	34,842	.....	.....	.....	415,045
5,037	.....	(b) 7,262	.....	.....	14,439
49,939	6,791	.....	.....	.....	73,547
9,633	2,541	(a) 61	.....	.....	15,757
79,388	12,927	(a) 92	.....	.....	.....
.....	.....	(b) 227,915	.....	.....	351,961
1,365,373	92,623	(a) 1,200	.....	.....	1,459,977
39,710	2,237	.....	.....	.....	55,100
39,744	1,501	(a) 1,600	.....	.....	58,158
21,197	3,684	.....	.....	.....	29,324
68,873	6,151	.....	.....	.....	96,983
52,956	3,726	(a) 250	.....	.....	109,177

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Townships—Continued					
Normanby	12,000		9	5,606	
Norwich, North	12,419			4,338	
Norwich, South	15,769			4,125	
Nottawasaga	26,518		48		
Oakland	6,680		65		
O'Connor	1,875				
Olden	3,455				
Oliver	6,370	873	151		
Oneida	8,723		12		
Onondaga	6,650		52		
Ops	11,312		2,275		
Orford	8,240		843	23,802	
Orillia	22,960		214		
Oro	21,588		1,231		
Osgoode			747	13,400	
Osnabruck	16,417			4,958	
Oso	5,605		51		
Osprey	8,245				
Otonabee	19,973		76		
Oxford (on Rideau)	12,046		3,295		
Oxford, East	11,017		2,921	6,128	
Oxford, North	8,630		745	7,532	
Oxford, West	14,897		171	1,385	
Paipoonge	11,332	352	1,069		
Pakenham	5,680		2,181	17,527	
Palmerston and North and South					
Canonto	1,615				
Papineau	3,450				
Peel	17,100		4,615		
Peele	1,855			5,030	
Pembroke	5,685				
Percy	10,256		621		
Perry	4,550		815		
Petawawa	15,275				
Pickering	171,954		4,492		8,552
Pilkington	7,095				
Pittsburgh	22,935		1,199		
Plantagenet, North	10,200		21	14,286	
Plantagenet, South	9,200				
Playfair	4,065				
Plummer Additional	2,665		1,120		
Plympton	18,335		4,616	24,851	
Portland	19,288		668		
Prince	3,185				
Proton	7,985		4	12,859	
Puslinch	17,478		2,521		
Radcliffe	3,350		153		
Raglan	3,440		323		
Rainham	9,175				
Raleigh	28,691		7,909	60,918	
Rama	5,125		22		
Ramsay	9,370		1,037		
Ratter and Dunnet	7,300		49		
Rawdon	10,572		1,295		
Rayside	28,723		27		
Reach	17,580		1,246		
Red Lake	12,602	3,341	10,061		
Richmond	13,280		273		
Rochester	16,769		1,450	10,424	

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
43,293	5,953	.....	.....	.....	66,861
43,704	4,388	.....	.....	.....	64,849
60,911	5,336	.....	.....	.....	86,141
141,859	7,410	.....	.....	520	176,355
21,355	1,181	(a) 270	.....	.....	29,551
6,105	2,625	.....	.....	.....	10,605
13,903	750	(a) 367	.....	385	18,860
15,701	4,310	.....	.....	1,060	28,465
27,840	.....	(b) 5,157	.....	.....	41,732
23,716	1,214	.....	.....	.....	31,632
42,406	16,837	.....	.....	.....	72,830
32,664	2,418	.....	.....	.....	67,967
134,590	20,119	(a) 225	.....	435	178,543
123,115	11,993	(a) 6,469	.....	.....	164,396
119,947	11,625	.....	.....	.....	145,719
49,185	5,236	.....	.....	.....	75,796
22,521	1,657	(a) 129	.....	.....	29,963
32,949	1,954	.....	.....	.....	43,148
67,540	4,848	.....	.....	855	93,292
38,276	2,052	(a) 1,825	.....	.....	57,494
37,135	7,140	(a) 226	.....	.....	64,567
28,874	4,978	.....	.....	.....	50,759
42,859	5,916	(a) 125	.....	125	65,478
28,446	3,411	(a) 271	.....	1,600	46,481
22,866	3,815	.....	.....	.....	52,069
12,380	2,250	.....	.....	.....	16,245
6,085	4,997	.....	.....	712	15,244
53,427	1,991	.....	.....	.....	77,133
13,589	750	.....	.....	.....	21,224
15,568	1,350	.....	.....	.....	22,603
40,333	4,880	.....	.....	.....	56,090
23,806	2,282	.....	.....	.....	31,453
91,812	4,025	(a) 171	.....	.....	111,283
642,870	131,029	.....	.....	.....	958,897
27,933	.....	.....	.....	.....	35,028
92,713	4,000	.....	.....	.....	120,847
37,016	4,560	.....	.....	100	66,183
29,165	4,281	.....	.....	.....	42,646
5,879	4,048	(b) 4,276	.....	.....	18,268
16,044	1,819	.....	.....	.....	21,648
86,523	6,017	.....	.....	.....	140,342
54,872	6,517	.....	.....	.....	81,345
8,944	.....	.....	.....	.....	12,129
33,065	1,041	.....	.....	.....	54,954
72,766	4,448	(a) 267	.....	.....	97,480
22,071	5,418	.....	.....	.....	30,992
8,793	2,032	.....	.....	.....	14,588
59,917	.....	.....	.....	.....	69,092
98,425	8,317	(a) 405	.....	.....	204,665
47,001	1,102	.....	.....	.....	53,250
31,409	4,544	.....	.....	.....	46,360
13,767	11,654	(b) 20,940	.....	.....	53,710
30,352	1,346	.....	.....	.....	43,565
61,015	86,338	(b) 144,686	.....	.....	320,789
77,200	9,060	.....	.....	.....	105,086
31,710	23,201	(a) 142	.....	.....	.....
.....	.....	(b) 72,371	.....	.....	153,428
39,095	6,138	(a) 93	.....	.....	58,879
74,783	2,500	.....	.....	.....	105,926

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Townships—Continued					
Rolph, Buchanan, Wylie and McKay	9,860		755		
Romney	8,540		387	11,034	
Ross	8,455		1,078	5,356	
Roxborough	14,321		824	7,796	
Russell	20,242		53	10,880	
Rutherford and George Island	2,240	288			
Ryerson	1,830				
St. Edmunds	2,720		309		
St. Joseph	3,880				
St. Vincent	8,005		84		
Salter, May and Harrow	5,345		982		
Saltfleet	98,648		12,761		1,171
Sandfield	875	89	63		
Sandwich South	21,313		4,190	10,929	
Sandwich West	58,117		60		
Sarawak	7,135				
Sarnia	50,468		1,381	18,659	
Saugeen	4,940		374	884	
Schreiber	11,159	758	542		
Scott	11,684				
Scugog	2,935		4		
Sebastopol	1,715				
Seneca	11,490		88		
Seymour	13,943		57		
Shackleton and Machin	5,345		234		
Sheffield	5,890		264		
Sherborne, McClintock and Livingstone	1,675		673		
Sherbrooke	2,180				
Sherbrooke, South	2,415		49		
Sherwood, Jones and Burns	7,150		726		
Shuniah	6,510	973	805		
Sidney	38,530		718		
Smith	32,088		1,169		
Snowdon	2,080				
Sombra	20,094		1,549	27,664	
Somerville	6,255		83		
Sophiasburgh	8,540		243		
Southwold	21,089		5,070	35,124	
Springer	9,385		349	25,279	
Stafford	17,723		817		
Stanhope	2,785		303		
Stanley	7,680		1,256	46,143	
Stephen	18,569		1,010	47,614	
Storrington	11,424				
Strong	4,230		9		
Sullivan	10,613				
Sunnidale	10,843				
Sydenham	11,153		85		
Tarbutt and Tarbutt Additional	1,165		47		
Tay	18,396		599		
Teck (now Town of Kirkland Lake)	86,515	21,337	13,905		112
Tecumseth	19,069		94	6,635	
Tehkummah	2,280		1,547		
Terrace Bay	9,830	53	2,027		
Thessalon	3,750		1,508		
Thompson	435				
Thorah	6,560		1,003		
Thurlow	27,048		447		

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
21,050	14,871	.....	.....	.....	46,536
34,894	8,910	.....	.....	1,340	65,105
21,677	6,336	(b) 23,226	.....	.....	66,128
43,062	2,597	.....	.....	.....	68,600
66,109	22,364	.....	.....	.....	119,648
4,500	750	.....	.....	.....	7,778
8,673	7,356	.....	.....	.....	17,859
25,832	2,881	.....	.....	2,684	34,426
26,286	15,498	.....	.....	.....	45,664
40,673	4,502	.....	.....	.....	53,264
11,522	45,578	.....	.....	840	64,267
323,103	20,317	(a) 1,668	.....	.....	457,668
5,079	3,125	(a) 85	.....	.....	9,316
67,374	10,162	(a) 574	.....	.....	114,542
185,338	28,999	.....	.....	.....	272,514
30,121	2,781	.....	.....	.....	40,037
167,558	32,147	(a) 31	.....	.....	270,244
39,658	2,178	.....	.....	.....	48,034
45,721	10,262	(a) 672	.....	.....	69,114
48,745	1,375	.....	.....	.....	61,804
30,883	1,275	.....	.....	.....	35,097
12,012	262	.....	.....	.....	13,989
41,020	5,583	(b) 2,884	.....	.....	61,065
72,182	17,813	.....	.....	1,280	105,275
11,899	750	.....	.....	.....	18,228
23,414	1,216	.....	.....	.....	30,784
43,206	22,525	(a) 1,266	.....	.....	69,345
15,746	3,667	.....	.....	636	22,229
17,772	2,547	.....	.....	390	23,173
26,551	5,635	.....	.....	100	40,162
40,244	750	(a) 98	.....	.....	49,380
149,767	7,807	.....	.....	.....	196,822
161,384	7,625	.....	.....	.....	202,266
15,336	1,415	.....	.....	.....	18,831
80,874	.....	(a) 2,038	.....	.....	132,219
61,366	5,299	(a) 143	.....	.....	73,146
28,589	3,011	.....	.....	.....	40,383
69,964	.....	(a) 554	.....	.....	131,801
23,846	22,292	.....	.....	.....	81,151
43,001	3,900	.....	.....	.....	65,441
62,020	9,910	.....	.....	.....	75,018
39,750	5,991	.....	.....	.....	100,820
67,727	4,257	.....	.....	.....	139,177
54,092	.....	.....	.....	.....	65,516
18,586	2,525	.....	.....	.....	25,350
33,193	12,295	(a) 47	.....	.....	56,148
35,432	2,320	.....	.....	.....	48,595
47,811	5,507	.....	.....	.....	64,556
8,968	2,225	.....	.....	.....	12,405
106,124	4,275	.....	.....	420	129,814
285,399	32,785	(b) 358,514	.....	.....	798,567
81,042	5,340	.....	.....	.....	112,180
6,277	4,550	(a) 78	.....	.....	14,732
24,979	.....	(a) 1,202	.....	.....	38,091
9,526	3,866	.....	.....	.....	18,650
3,556	.....	.....	.....	.....	3,991
48,889	11,936	.....	.....	.....	68,388
76,757	5,662	.....	.....	.....	109,914

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Townships—Continued					
Tilbury, East	14,937		30	16,845	
Tilbury, North	13,143		10,695	1,603	
Tilbury, West	7,925		1,727	79,079	
Tiny	25,265		33	281	
Tisdale	43,985		5,437		1,554
Torbolton	28,000			4,700	
Toronto Gore	6,340				
Tosorontio	9,390		39		
Townsend	28,977		322	1,461	
Tuckersmith	10,797		4	9,229	
Tudor and Cashel	2,520		9		
Turnberry	6,865			141	
Tyendinaga	12,617		2,518		
Usborne	7,690		6,049	24,731	
Uxbridge	18,641		144		
Valley, East	83,012		166		
Verulam	7,245		13		
Vespra	19,635		640		
Wainfleet			6,809	71,676	
Wallace	10,807		115	14,222	
Walpole	19,973		196		
Walsingham, North	14,459			13,354	
Walsingham, South	11,225				
Warwick	11,750		7,047	7,630	
Waterloo	49,945		306		
Waters	12,674		92		
Wawanosh, East	5,690		1,024	10,353	
Wawanosh, West	5,955		10	7,208	
Wellesley	26,486			4,183	
West Lincoln	10,000		111		
Westmeath	8,990				
Westminster	34,850		3,945	19,689	253
Whitby, East	16,397				136
Whitney	8,735		291		
Wicksteed	8,940		4,590		
Wilberforce	6,610		889		
Williams, East	5,285		21	14,168	
Williams, West	4,660		8	21,756	
Williamsburgh	15,014		1,256	15,916	
Wilmot	35,942		520	4,848	
Winchester	14,387		1,025	41,624	
Windham	30,980		190	31,608	
Wolfe Island	5,840		347		
Wolford	5,260		110		
Wollaston	2,910		8		
Woodhouse	14,831				
Woolwich	31,365		113		
Worthington	740		15		
Yarmouth	36,876		2,968	32,658	
Yonge, Front of	7,500		891		
Yonge and Escott, Rear of	4,710		149		
Zone	5,440		148	19,301	
Zorra, East	22,582		5,881	130,621	
Zorra, West	11,113				
	6,791,289	39,345	529,909	3,737,665	17,102

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
51,830	9,566	(a) 607	.....	.....	93,815
67,524	926	.....	.....	.....	93,891
30,662	6,859	(a) 647	.....	.....	126,899
233,078	14,315	(a) 38	.....	.....	273,010
123,918	15,811	(b) 314,708	.....	.....	505,413
64,436	3,124	.....	.....	.....	100,260
15,735	1,774	.....	.....	.....	23,849
40,559	3,766	.....	.....	1,786	55,540
98,511	6,097	(a) 45	.....	.....	135,413
37,824	7,355	.....	.....	.....	65,209
15,337	1,500	.....	.....	.....	19,366
23,098	815	.....	.....	.....	30,919
33,388	9,633	.....	.....	.....	58,156
32,829	.....	.....	.....	.....	71,299
86,045	7,804	(a) 309	.....	.....	112,943
171,139	42,205	(b) 231,939	.....	.....	528,461
64,865	18,572	.....	.....	.....	90,695
60,966	6,910	(a) 702	.....	532	89,385
122,000	29,658	.....	.....	.....	230,143
37,894	.....	(a) 182	.....	.....	63,220
95,676	6,070	(a) 3,738	.....	600	126,253
51,006	7,574	(a) 237	.....	.....	86,630
71,949	4,860	(a) 485	.....	1,996	90,515
46,156	5,093	.....	.....	.....	77,676
142,944	2,100	(a) 1,625	.....	.....	196,920
34,926	.....	(a) 379	.....	.....	.....
.....	.....	(b) 18,773	.....	.....	66,844
20,068	.....	.....	.....	.....	37,135
17,911	.....	.....	.....	.....	31,084
78,312	17,773	.....	.....	.....	126,754
125,612	37,175	.....	.....	.....	172,898
31,172	2,795	(b) 4,709	.....	.....	47,666
115,441	.....	(a) 933	.....	.....	175,111
59,079	5,090	.....	.....	.....	80,702
24,298	2,644	(a) 325	.....	.....	.....
.....	.....	(b) 60,613	.....	.....	96,906
34,488	15,985	(a) 754	.....	.....	64,757
20,807	4,078	.....	.....	.....	32,384
23,427	1,102	.....	.....	.....	44,003
18,479	1,535	.....	.....	.....	46,438
41,881	12,092	.....	.....	.....	86,159
114,042	7,516	.....	.....	.....	162,868
42,048	1,482	.....	.....	.....	100,566
97,832	26,277	.....	.....	.....	186,887
25,223	4,668	.....	.....	.....	36,078
17,096	.....	.....	.....	.....	22,466
15,512	1,500	.....	.....	.....	19,930
58,094	9,457	.....	.....	.....	82,382
95,757	11,547	.....	.....	.....	138,782
1,187	1,499	.....	.....	.....	3,441
127,361	12,750	(a) 455	.....	.....	213,068
21,482	1,414	.....	.....	.....	31,287
14,948	.....	.....	.....	.....	19,807
20,543	4,086	.....	.....	.....	49,518
75,996	10,435	(a) 845	.....	.....	246,360
39,305	5,542	.....	.....	.....	55,960
28,920,064	4,191,937	(a) 84,635	.....	159,677	.....
.....	.....	(b) 3,160,820	.....	.....	47,632,443

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Improvement Districts:					
Balmertown	9,295	136	.....	.....	.....
Barclay	4,845	277	44	.....	.....
Beardmore	5,300	719	1,908	.....	.....
Bicroft	2,720	.....	4	.....	1,142
Cameron	800	.....	157	.....	.....
Ear Falls	7,370	.....	834	.....	.....
Gauthier	1,240	185	.....	.....	.....
Kingham	425	53	4	.....	.....
Kingsford	460	.....	36	.....	.....
Manitouwadge	15,902	910	598	.....	.....
Nakina	3,355	598	3,725	.....	.....
Onaping	7,925	.....	16	.....	.....
Red Rock	9,900	550	9	.....	.....
Sioux Narrows	2,425	59	195	.....	.....
Temagami	6,185	.....	587	.....	.....
White River	4,965	.....	5,549	.....	.....
	83,112	3,487	13,666	.....	1,142
Counties:					
Brant .....	.....	8,216	.....	.....	.....
Bruce .....	.....	15,026	.....	.....	.....
Dufferin .....	.....	6,483	.....	.....	.....
Elgin .....	.....	14,143	.....	.....	.....
Essex .....	.....	19,496	.....	.....	.....
Frontenac .....	.....	16,744	.....	.....	.....
Grey .....	.....	13,775	.....	.....	.....
Haldimand .....	.....	5,456	.....	.....	.....
Haliburton .....	.....	4,839	.....	.....	.....
Halton .....	.....	17,501	.....	.....	.....
Hastings .....	.....	44,092	.....	.....	.....
Huron .....	.....	8,223	.....	.....	.....
Kent .....	.....	13,449	.....	.....	.....
Lambton .....	.....	10,867	.....	.....	.....
Lanark .....	.....	7,669	.....	.....	.....
Leeds and Grenville .....	.....	39,058	.....	.....	.....
Lennox and Addington .....	.....	16,728	.....	.....	.....
Middlesex .....	.....	17,099	.....	.....	.....
Norfolk .....	.....	23,184	.....	.....	.....
Northumberland and Durham .....	.....	34,177	.....	.....	.....
Ontario .....	.....	31,691	.....	.....	.....
Oxford .....	.....	10,149	.....	.....	.....
Peel .....	.....	42,611	.....	.....	.....
Perth .....	.....	8,030	.....	.....	.....
Peterborough .....	.....	10,583	.....	.....	.....
Prescott and Russell .....	.....	40,184	.....	.....	.....
Prince Edward .....	.....	13,750	.....	.....	.....
Renfrew .....	.....	32,940	.....	.....	.....
Simcoe .....	.....	31,910	.....	.....	.....
Stormont, Dundas and Glengarry ..	.....	33,724	.....	.....	.....
Victoria .....	.....	15,863	.....	.....	.....

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
23,492	750	(a) 2,004	.....	.....	.....
.....	.....	(b) 60,135	.....	.....	95,812
11,693	1,250	.....	.....	.....	18,109
12,778	21,865	(a) 231	.....	.....	42,801
17,931	1,288	(b) 39,197	.....	.....	62,282
2,146	750	.....	.....	.....	3,853
10,335	8,211	(a) 465	.....	.....	.....
.....	.....	(b) 3,527	.....	.....	30,742
979	4,250	(b) 4,378	.....	.....	11,032
626	.....	.....	.....	.....	1,108
705	.....	.....	.....	.....	1,201
49,096	5,329	(a) 2,091	.....	.....	.....
.....	.....	(b) 502,283	.....	.....	576,209
11,437	1,500	(a) 584	.....	.....	21,199
16,752	1,557	(b) 46,543	.....	.....	72,793
21,625	3,019	.....	.....	.....	35,103
15,497	12,750	(a) 460	.....	872	32,258
19,485	8,430	(a) 2,124	.....	.....	.....
.....	.....	(b) 7,505	.....	375	44,691
11,255	7,679	(a) 3,961	.....	.....	33,409
225,832	78,628	(a) 11,920	.....	1,247	.....
.....	.....	(b) 663,568	.....	.....	1,082,602
.....	60,986	.....	.....	.....	69,202
.....	19,480	.....	.....	.....	34,506
.....	9,535	.....	.....	.....	16,018
.....	17,499	.....	.....	.....	31,642
.....	93,420	.....	.....	.....	112,916
.....	8,160	.....	.....	.....	24,904
.....	49,123	.....	.....	.....	62,898
.....	20,364	.....	.....	.....	25,820
.....	.....	.....	.....	.....	4,839
.....	31,346	.....	.....	.....	48,847
.....	48,959	.....	.....	.....	93,051
.....	13,907	.....	.....	.....	22,130
.....	3,900	.....	.....	.....	17,349
.....	8,250	.....	.....	.....	19,117
.....	15,215	.....	.....	.....	22,884
.....	59,595	.....	.....	.....	98,653
.....	37,556	.....	.....	.....	54,284
.....	5,400	.....	.....	.....	22,499
.....	35,915	.....	.....	.....	59,099
.....	.....	.....	.....	.....	34,177
.....	63,652	.....	.....	.....	95,343
.....	15,175	.....	.....	.....	25,324
.....	.....	.....	.....	.....	42,611
.....	3,566	.....	.....	.....	11,596
.....	11,772	.....	.....	.....	22,355
.....	.....	.....	.....	.....	40,184
.....	20,575	.....	.....	.....	34,325
.....	46,658	.....	.....	.....	79,598
.....	47,903	.....	.....	.....	79,813
.....	71,318	.....	.....	.....	105,042
.....	.....	.....	.....	.....	15,863

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Counties—Continued					
Waterloo.....		15,629			
Wellington.....		25,656			
Wentworth.....		10,980			
		659,925			
Welfare Administration Boards:					
Algoma.....		15,571			
Cochrane.....		22,864			
Nipissing.....		16,469			
Parry Sound.....		9,718			
Rainy River.....		5,162			
Sudbury.....		20,332			
		90,116			
District Boards of Education:					
Atikokan.....					
Brant County.....					
Bruce County.....					
Carleton.....					
Central Algoma.....					
Chapleau.....					
Cochrane-Iroquois Falls.....					
Dryden.....					
Dufferin County.....					
East Parry Sound.....					
Elgin County.....					
Espanola.....					
Essex County.....					
Fort Frances-Rainy River.....					
Frontenac County.....					
Geraldton.....					
Grey County.....					
Haldimand County.....					
Halton County.....					
Hamilton.....					
Hastings County.....					
Hearst.....					
Hornepayne.....					
Huron County.....					
Kapuskasing.....					
Kenora.....					
Kent County.....					
Kirkland Lake.....					
Lakehead.....					
Lake Superior.....					
Lambton County.....					
Lanark County.....					
Leeds and Grenville County.....					
Lennox and Addington County.....					
Lincoln.....					
London.....					
Manitoulin.....					
Michipicoten.....					

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
.....	14,400	.....	.....	.....	30,029
.....	65,460	.....	.....	.....	91,116
.....	171,172	.....	.....	.....	182,152
.....	1,070,261	.....	.....	.....	1,730,186
.....
.....	.....	.....	.....	.....	15,571
.....	.....	.....	.....	.....	22,864
.....	.....	.....	.....	.....	16,469
.....	.....	.....	.....	.....	9,718
.....	.....	.....	.....	.....	5,162
.....	.....	.....	.....	.....	20,332
.....	.....	.....	.....	.....	90,116
.....
2,450	2,125	(a) 191	.....	.....	4,766
.....	37,400	.....	.....	.....	37,400
.....	6,035	.....	.....	.....	6,035
.....	70,725	.....	.....	.....	70,725
2,661	9,562	.....	.....	.....	12,223
993	1,250	.....	.....	.....	2,243
2,477	5,997	.....	.....	.....	8,474
20,293	34,510	(a) 40	.....	.....	54,843
.....	91,209	.....	.....	.....	91,209
23,770	27,676	.....	.....	.....	51,446
.....	40,757	.....	.....	.....	40,757
4,733	4,193	.....	.....	.....	8,926
.....	24,990	.....	.....	.....	24,990
5,660	1,932	.....	.....	.....	7,592
.....	48,535	.....	.....	.....	48,535
1,835	4,123	.....	.....	.....	5,958
.....	18,105	.....	.....	.....	18,105
.....	5,000	.....	.....	.....	5,000
.....	12,356	.....	.....	.....	12,356
.....	199,402	.....	.....	.....	199,402
.....	26,477	.....	.....	.....	26,477
.....	2,975	.....	.....	.....	2,975
.....	850	.....	.....	.....	850
.....	3,091	.....	.....	.....	3,091
2,565	32,645	.....	.....	.....	35,210
28,257	38,760	.....	.....	.....	67,017
.....	9,100	.....	.....	.....	9,100
9,129	12,276	.....	.....	.....	21,405
3,490	152,509	(a) 19	.....	.....	156,018
2,001	6,698	.....	.....	.....	8,699
.....	28,900	.....	.....	.....	28,900
.....	36,555	.....	.....	.....	36,555
.....	29,875	.....	.....	.....	29,875
.....	3,300	.....	.....	.....	3,300
.....	68,455	.....	.....	.....	68,455
.....	84,075	.....	.....	.....	84,075
4,750	1,100	.....	.....	.....	5,850
688	.....	.....	.....	.....	688

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
District Boards of Education					
—Continued					
Middlesex County					
Muskoka					
Niagara South					
Nipigon-Red Rock					
Nipissing					
Norfolk County					
Northumberland and Durham County					
North Shore					
Ontario County					
Ottawa					
Oxford County					
Peel County					
Perth County					
Peterborough County					
Prescott and Russell County					
Prince Edward County					
Red Lake					
Renfrew County					
Sault Ste. Marie					
Simcoe County					
Stormont, Dundas and Glengarry County					
Sudbury					65
Timiskaming					
Timmins					
Toronto					
Victoria County					
Waterloo County					
Wellington County					
Wentworth County					
West Parry Sound					
Windsor					
York County					
County R.C.S.S. Boards:					
Brant County					
Bruce-Grey County					
Dufferin-Peel County					
Elgin County					
Essex County					
Frontenac, Lennox and Addington County					
Halton County					
Hastings-Prince Edward County					
Huron-Perth County					
Kent County					
Lanark, Leeds and Grenville County					
Lincoln County					
Middlesex County					
Ontario County					
Oxford County					
Peterborough-Victoria- Northumberland and Durham County					
Prescott and Russell County					
Renfrew County					

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
.....	40,460	.....	.....	.....	40,460
(1,037)	6,162	.....	.....	.....	5,125
.....	82,994	.....	.....	.....	82,994
2,150	4,080	.....	.....	.....	6,230
12,938	23,800	(a) 110	.....	.....	36,848
.....	31,450	.....	.....	.....	31,450
.....	15,831	.....	.....	.....	15,831
36,582	55,072	(a) 41	.....	.....	91,695
.....	72,675	.....	.....	.....	72,675
.....	112,805	.....	.....	.....	112,805
.....	23,247	.....	.....	.....	23,247
.....	126,890	.....	.....	.....	126,890
.....	5,672	.....	.....	.....	5,672
.....	20,000	.....	.....	.....	20,000
.....	11,150	.....	.....	.....	11,150
.....	11,347	.....	.....	.....	11,347
4,311	5,650	.....	.....	.....	9,961
.....	23,630	.....	.....	.....	23,630
21,300	21,080	.....	.....	.....	42,380
.....	58,412	.....	.....	.....	58,412
.....	13,250	.....	.....	.....	13,250
77,843	36,533	.....	.....	.....	114,441
5,953	17,765	(a) 8	.....	.....	23,726
6,132	10,820	.....	.....	.....	16,952
.....	1,423,050	.....	.....	.....	1,423,050
.....	1,375	.....	.....	.....	1,375
.....	67,532	.....	.....	.....	67,532
.....	16,846	.....	.....	.....	16,846
.....	39,312	.....	.....	.....	39,312
.....	5,000	(a) 144	.....	.....	5,144
.....	25,250	.....	.....	.....	25,250
.....	25,457	.....	.....	.....	25,457
.....	6,927	.....	.....	.....	6,927
.....	28,446	.....	.....	.....	28,446
.....	3,775	.....	.....	.....	3,775
.....	1,400	.....	.....	.....	1,400
.....	28,645	.....	.....	.....	28,645
.....	4,860	.....	.....	.....	4,860
.....	1,890	.....	.....	.....	1,890
1,071	71,378	.....	.....	.....	72,449
.....	4,106	.....	.....	.....	4,106
.....	9,192	.....	.....	.....	9,192
.....	3,315	.....	.....	.....	3,315
.....	11,645	.....	.....	.....	11,645
.....	13,812	.....	.....	.....	13,812
.....	8,200	.....	.....	.....	8,200
.....	1,500	.....	.....	.....	1,500
.....	5,097	.....	.....	.....	5,097
.....	19,932	.....	.....	.....	19,932
.....	47,668	.....	.....	.....	47,668

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
County R.C.S.S. Boards—Continued					
Simcoe County.....					
Waterloo County.....					
Welland County.....					
Wellington County.....					
Wentworth County.....					
York County.....					
Lambton County.....					
District R.C.S.S. Boards:					
Carleton.....					
Cochrane-Iroquois Falls.....					
Dryden.....					
Fort Frances-Rainy River.....					
Geraldton.....					
Hearst.....					
Kapuskasing.....					
Kenora.....					
Kirkland Lake.....					
Lakehead.....					
Manitouwadge.....					
Metropolitan.....					
Michipicoten.....					
Nipigon-Red Rock.....					
Nipissing.....					
North Shore.....					
Ottawa.....					
Sault Ste. Marie.....					
Schreiber-Terrace Bay.....					
Sudbury.....					
Timiskaming.....					
Timmins.....					
Windsor.....					
Airy T.S.A.....					
Armstrong S.S. No. 1.....					
Asquith, Churchill, McMurchy and Fawcett S.S. No. 1.....					
Canfield S.S. No. 1.....					
Chapleau, Panet and Township 13G.....					
Unaffected Public School Boards:					
Connell and Ponsford T.S.A.....					
Dalton, Missanbie and Renabie T.S.A.....					
Ferland S.S. No. 1.....					
Foleyet S.S. No. 1.....					
Franz S.S. No. 1.....					
Kashabowie S.S. No. 1.....					
Kilkenny S.S. No. 1.....					
Menapia and Tolmie S.S. No. 1.....					
Mill Forest T.S.A.....					
Mine Centre S.S. No. 1.....					
Moose S.S. No. 1.....					
Murchison and Lyell T.S.A.....					
Noble S.S. No. 1.....					
Slaght and Factor S.S. No. 1.....					
St. Julien S.S. No. 1.....					

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
(1,142)	3,000	.....	.....	.....	1,858
.....	20,952	.....	.....	.....	20,952
.....	54,519	.....	.....	.....	54,519
.....	10,786	.....	.....	.....	10,786
.....	20,816	.....	.....	.....	20,816
.....	4,760	.....	.....	.....	4,760
.....	3,400	.....	.....	.....	3,400
.....	158,418	.....	.....	.....	158,418
3,366	6,035	.....	.....	.....	9,401
.....	3,570	.....	.....	.....	3,570
.....	2,750	.....	.....	.....	2,750
.....	1,425	.....	.....	.....	1,425
.....	2,650	.....	.....	.....	2,650
7,867	15,837	(a) 10	.....	.....	23,714
.....	12,209	.....	.....	.....	12,209
676	4,850	.....	.....	.....	5,526
.....	19,123	.....	.....	.....	19,123
.....	609	.....	.....	.....	609
.....	292,165	.....	.....	.....	292,165
1,073	.....	.....	.....	.....	1,073
.....	1,750	.....	.....	.....	1,750
8,143	11,125	.....	.....	.....	19,268
6,059	9,075	.....	.....	.....	15,134
.....	110,250	.....	.....	.....	110,250
474	.....	.....	.....	.....	474
.....	740	.....	.....	.....	740
.....	44,450	.....	.....	.....	44,450
22	15,079	.....	.....	.....	15,101
1,511	13,965	.....	.....	.....	15,476
.....	27,242	.....	.....	.....	27,242
.....	2,125	.....	.....	.....	2,125
5,291	2,000	(a) 410	.....	.....	7,701
1,726	.....	.....	.....	.....	1,726
124	.....	.....	.....	.....	124
1,107	1,247	.....	.....	.....	2,354
.....	1,250	.....	.....	.....	1,250
953	6,250	.....	.....	.....	7,203
.....	1,000	.....	.....	.....	1,000
1,346	.....	.....	.....	.....	1,346
388	1,500	.....	.....	.....	1,888
872	1,700	.....	.....	.....	2,572
533	1,500	(a) 53	.....	.....	2,086
461	.....	.....	.....	.....	461
883	.....	.....	.....	.....	883
456	250	.....	.....	.....	706
3,716	1,571	(a) 1,183	.....	.....	6,470
280	.....	.....	.....	.....	280
637	1,901	(a) 474	.....	.....	3,012
.....	590	.....	.....	.....	590
1,075	.....	.....	.....	.....	1,075

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Unaffected Public School Boards					
—Continued					
Upsala T.S.A.					
Werner Lakes S.S. No. 1.					
Hillsport S.S. No. 1.					
Margaret S.S. No. 1.					
Unaffected R.C.S.S. Boards:					
Atikokan R.C.S.S. No. 1.					
Foleyet R.C.S.S. No. 1.					
Moose R.C.S.S. No. 1.					
Noble R.C.S.S. No. 1.					
Red Lake R.C.S.S. No. 1.					
Township 22 R.C.S.S. No. 1.					
					65
Personal Payees:					
A. Arbour.				35	
G. Beaudry.				217	
Vic Belanger.				870	
Bradley Construction.				720	
R. Burns.				1,254	
Burns & Kramp Construction.				9,449	
Ruth M. Carter.				289	
Camroy Construction.				6,589	
Mr. D. Cloutier.				324	
L. Cloutier.				269	
Judge S. L. Clunis.				2,686	
L. Dalcourt.				877	
James Favron.				37	
George Gagnon.				330	
Ransford Galbraith.				86	
Roland Gareau.				1,009	
E. Gauthier.				112	
L. Girouard.				208	
A. Giroux.				284	
G. Hall.				50	
Elmer Hill.				92	
Inglis Farm Tile Drainage.				28,885	
E. Lacroix Construction.				1,409	
Roland Lacroix Co.				852	
J. N. Laird.				270	
O. Laurin.				1,495	
Legge Brothers.				858	
C. Lemieux.				388	
Terry Martin-Tiling & Trenching. .				14,385	
N. A. McDougall Construction.				5,199	
Sara McPherson.				55	
A. Mercer.				284	
N. Michel.				7	
H. Noland.				368	
D. Orford.				910	
A. Pellerin.				155	
Nancy Perlin.				229	
A. Perreault.				387	
Gerard Perreault.				309	
Arthur Piquette.				113	

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
809	1,750	.....	.....	.....	2,559
.....	1,250	.....	.....	.....	1,250
576	576
556	556
.....	1,130	.....	.....	.....	1,130
2,091	(a) 133	.....	.....	2,224
1,352	1,352
3,962	2,250	(a) 481	.....	.....	6,693
.....	1,676	.....	.....	.....	1,676
1,100	8,925	(a) 72	.....	.....	10,097
341,338	4,801,323	(a) 3,369	.....	.....	5,146,095
.....	35
.....	217
.....	870
.....	720
.....	1,254
.....	9,449
.....	289
.....	6,589
.....	324
.....	269
.....	2,686
.....	877
.....	37
.....	330
.....	86
.....	1,009
.....	112
.....	208
.....	284
.....	50
.....	92
.....	28,885
.....	1,409
.....	852
.....	270
.....	1,495
.....	858
.....	388
.....	14,385
.....	5,199
.....	55
.....	284
.....	7
.....	368
.....	910
.....	155
.....	229
.....	387
.....	309
.....	113

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Personal Payees—Continued					
L. Piquette.....				450	
C. Roberge.....				14	
Marcel Rivest.....				65	
Joseph Sylvestre.....				558	
Treasurer of Ontario.....				917	
H. Vincent.....				28	
T. Villeneuve.....				360	
Florian Vincent.....				342	
Gordon I. Wilson.....				121	
J. K. Young.....				4,402	
Miscellaneous.....				(5,612)	
Miscellaneous Holcan Ltd.....					
				83,990	
Conservation Authorities					
Halton Region.....					
Catfish and Kettle Creek.....					
Central Lake Ontario.....					
Grand River.....					
Lakehead Region.....					
Lower Thames Valley.....					
Metropolitan Toronto and Region..					
Napanee Region.....					
Sault Ste. Marie Region.....					
South Lake Simcoe.....					
Mississippi Valley.....					
Niagara Peninsula.....					
Otonabee and Crowe Valley.....					
South Nation River.....					
Upper Thames River.....					
Junction Creek.....					
Upper Thames.....					
Credit Valley.....					
North Grey and Sauble Valley....					
Saugeen Valley.....					
Rideau Valley.....					
Sydenham Valley.....					
Raisin Region.....					
Otonabee Region.....					
Hamilton Region.....					
Ausable River.....					
Long Point.....					
Indian Bands:					
Chippewas of Georgina Island.....					
Chippewas of Sarnia Indian Reserve					
Kettle Point Reserve.....					
Chippewas of Rama.....					
Rankin Reserve #15D of					
Batchewana.....					
Garden River.....					
Deer Lake.....					

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
.....	.....	.....	.....	.....	450
.....	.....	.....	.....	.....	14
.....	.....	.....	.....	.....	65
.....	.....	.....	.....	.....	558
.....	.....	.....	.....	.....	917
.....	.....	.....	.....	.....	28
.....	.....	.....	.....	.....	360
.....	.....	.....	.....	.....	342
.....	.....	.....	.....	.....	121
.....	.....	.....	.....	.....	4,402
25,250	.....	.....	.....	.....	19,638
.....	.....	(a) 2,439	.....	.....	2,439
25,250	.....	(a) 2,439	.....	.....	111,679
.....	57,506	.....	.....	.....	57,506
.....	17,209	.....	.....	.....	17,209
.....	8,100	.....	.....	.....	8,100
.....	45,444	.....	.....	.....	45,444
.....	11,429	.....	.....	.....	11,429
.....	23,713	.....	.....	.....	23,713
.....	297,279	.....	.....	.....	297,279
.....	475	.....	.....	.....	475
.....	21,175	.....	.....	.....	21,175
.....	14,445	.....	.....	.....	14,445
.....	47,112	.....	.....	.....	47,112
.....	44,579	.....	.....	.....	44,579
.....	914	.....	.....	.....	914
.....	40,296	.....	.....	.....	40,296
.....	61,283	.....	.....	.....	61,283
.....	32,240	.....	.....	.....	32,240
.....	17,936	.....	.....	.....	17,936
.....	3,900	.....	.....	.....	3,900
.....	9,049	.....	.....	.....	9,049
.....	12,819	.....	.....	.....	12,819
.....	28,783	.....	.....	.....	28,783
.....	35,378	.....	.....	.....	35,378
.....	10,021	.....	.....	.....	10,021
.....	20,163	.....	.....	.....	20,163
.....	2,000	.....	.....	.....	2,000
.....	1,652	.....	.....	.....	1,652
.....	8,717	.....	.....	.....	8,717
.....	873,617	.....	.....	.....	873,617
.....	3,279	.....	.....	.....	3,279
.....	20,617	.....	.....	.....	20,617
.....	15,110	.....	.....	.....	15,110
.....	15,169	.....	.....	.....	15,169
.....	1,137	.....	.....	.....	1,137
.....	26,757	.....	.....	.....	26,757
.....	1,750	.....	.....	.....	1,750

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Indian Bands—Continued					
Beausoleil Christian Island.....					
Serpent River.....					
North River Albany Reserve.....					
Grassy Narrows.....					
Pikangikum Reserve.....					
West Bay.....					
Gibson.....					
Naicatchewenin Band of Rainy River.....					
Sabaskong.....					
Spanish River.....					
Whitefish River.....					
Fort William.....					
Cornwall Island.....					
Couchiching.....					
Moravian of the Thames.....					
Six Nations Council of Ohsweken..					
Sucker Creek.....					
Shawanaga.....					
Rainy River.....					
Iroquois of St. Regis.....					
Henvey Inlet Band of Ojibways...					
Dokis.....					
Curve Lake Reserve #35.....					
Nipissing.....					
Whitefish Bay.....					
Pic 50 Heron Bay.....					
Hiawatha.....					
Saugeen.....					
Islington Band #29 of Whitedog...					
Big Trout Lake.....					
Whitefish Lake.....					
Mississauga.....					
Long Lake #58.....					
Long Lake #77.....					
Sheguiandah.....					
Michipicoten.....					
Nicickousemenecaning.....					
Osnaburgh.....					
Walpole Island.....					
Parry Island.....					
Wikwemikong.....					
Rat Portage.....					
Trout Lake.....					
Mattagami.....					
Muncey of the Thames.....					
Shoal Lake #40.....					
Thessalon.....					
Constance Lake.....					
Pays Plat.....					
Martin Falls.....					
Northwest Angle Reserve 33.....					
Brunswick House.....					
Lac La Croix.....					
Big Island.....					
Shoal Lake #39.....					
Big Grassy.....					
Golden Lake.....					
Moose Factory.....					

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
.....	14,069	.....	.....	.....	14,069
.....	3,599	.....	.....	.....	3,599
.....	990	.....	.....	.....	990
.....	1,650	.....	.....	.....	1,650
.....	1,000	.....	.....	.....	1,000
.....	18,488	.....	.....	.....	18,488
.....	5,806	.....	.....	.....	5,806
.....	1,750	.....	.....	.....	1,750
.....	1,000	.....	.....	.....	1,000
.....	60,372	.....	.....	.....	60,372
.....	20,591	.....	.....	.....	20,591
.....	5,136	.....	.....	.....	5,136
.....	1,920	.....	.....	.....	1,920
.....	953	.....	.....	.....	953
.....	4,667	.....	.....	.....	4,667
.....	71,370	.....	.....	.....	71,370
.....	6,407	.....	.....	.....	6,407
.....	997	.....	.....	.....	997
.....	995	.....	.....	.....	995
.....	3,179	.....	.....	.....	3,179
.....	1,864	.....	.....	.....	1,864
.....	7,919	.....	.....	.....	7,919
.....	3,621	.....	.....	.....	3,621
.....	12,903	.....	.....	.....	12,903
.....	21,606	.....	.....	.....	21,606
.....	4,208	.....	.....	.....	4,208
.....	1,860	.....	.....	.....	1,860
.....	12,626	.....	.....	.....	12,626
.....	1,606	.....	.....	.....	1,606
.....	991	.....	.....	.....	991
.....	5,422	.....	.....	.....	5,422
.....	16,065	.....	.....	.....	16,065
.....	8,740	.....	.....	.....	8,740
.....	2,991	.....	.....	.....	2,991
.....	1,500	.....	.....	.....	1,500
.....	1,500	.....	.....	.....	1,500
.....	1,950	.....	.....	.....	1,950
.....	750	.....	.....	.....	750
.....	24,100	.....	.....	.....	24,100
.....	11,070	.....	.....	.....	11,070
.....	33,700	.....	.....	.....	33,700
.....	14,500	.....	.....	.....	14,500
.....	714	.....	.....	.....	714
.....	1,500	.....	.....	.....	1,500
.....	7,140	.....	.....	.....	7,140
.....	7,310	.....	.....	.....	7,310
.....	1,426	.....	.....	.....	1,426
.....	5,946	.....	.....	.....	5,946
.....	8,347	.....	.....	.....	8,347
.....	1,943	.....	.....	.....	1,943
.....	1,299	.....	.....	.....	1,299
.....	1,275	.....	.....	.....	1,275
.....	1,750	.....	.....	.....	1,750
.....	1,233	.....	.....	.....	1,233
.....	5,000	.....	.....	.....	5,000
.....	1,275	.....	.....	.....	1,275
.....	4,959	.....	.....	.....	4,959
.....	5,791	.....	.....	.....	5,791

	(1)	(2)	(3)	(4)	(5)
	\$	\$	\$	\$	\$
Indian Bands—Continued					
Lac Seul.....	.....	.....	.....	.....	.....
Magnetawan.....	.....	.....	.....	.....	.....
Mohawks of the Gibson.....	.....	.....	.....	.....	.....

Local Boards:					
Moosonee Development Area Board .....	.....	.....	.....	.....	.....
Minaki Local Roads Board.....	.....	.....	.....	.....	.....
Upsala Local Roads Board.....	.....	.....	.....	.....	.....

	53,691,612	3,190,619	4,392,996	3,838,469	471,188
Miscellaneous Revenue.....	.....	.....	1,183	2,432	.....
Supplementary Benefits paid to Individuals.....	.....	.....	.....	.....	.....
Total.....	53,691,612	3,190,619	4,394,179	3,840,901	471,188

(6)	(7)	(8)	(9)	(10)	(11)
\$	\$	\$	\$	\$	\$
.....	4,768	.....	.....	.....	4,768
.....	2,189	.....	.....	.....	2,189
.....	3,325	.....	.....	.....	3,325
.....	567,440	.....	.....	.....	567,440
.....	36,963	(a) 1,754	.....	.....	38,717
.....	.....	(a) 19	.....	.....	19
.....	.....	(a) 29	.....	.....	29
.....	36,963	(a) 1,802	.....	.....	38,765
153,641,203	32,418,745	(a) 651,747	64,044	166,355	.....
.....	.....	(b) 7,981,199	.....	.....	260,508,177
49,109	.....	2,357	.....	.....	55,081
17,842,899	.....	.....	.....	.....	17,842,899
171,533,211	32,418,745	8,635,303	64,044	166,355	278,406,157

DEPARTMENT OF PRIME MINISTER

Hon. William G. Davis, Prime Minister and President of the Council (Statutory, see below)

Mr. C. E. Brannan, Secretary of the Cabinet (January 1, 1972)

Dr. J. K. Reynolds, Secretary of the Cabinet (April 1—December 31, 1971)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$883,874)

C. E. Brannan.....	Secretary of the Cabinet.....	\$ 36,996	
Dr. J. K. Reynolds.....	Secretary of the Cabinet.....	40,829	
D. W. Beeney, 20,987; T. I. Campbell, 18,562; M. M. Collins, 13,799; A. R. Dick, 9,659; R. A. Farrell, 21,200; J. D. Fleck, 10,809; H. R. Hanson, 31,668; D. Y. Lewis, 6,899; M. K. McCutcheon, 24,251; R. L. McNeil, 20,351; W. A. Rathbun, 14,611; C. H. Westcott, 30,063; B. A. Wilson, 6,324; Department of Civil Service, 46,990; —Other salaries and wages, 529,876.....			883,874

Employee Benefits (\$45,678)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 6,092; Group Insurance, 4,024; Public Service Superannuation Fund, 30,769; Unemployment Insurance, 761; Department of Civil Service, 807;—Various Departments, transferred staff, 3,225....	45,678
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Travelling Expenses (\$33,105)

Hon. William G. Davis, 7,343; Hon. A. F. Lawrence, 600; Hon. A. B. R. Lawrence, 600; Hon. R. S. Welch, 600;—Other accounts under \$2,500; 23,962.....	33,105
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Maintenance (\$213,256)

Department of Public Works, 67,947; Department of Transportation and Communications, 13,344; I.B.M. Canada, Limited, 29,289; General Motors of Canada, Limited, 19,237; —Accounts under \$10,000, 83,439.....	213,256
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Statutory

Prime Minister's Salary (\$20,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. William G. Davis.....	20,000
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Three Provincial Secretaries (\$7,254)

Hon. A. F. Lawrence, 2,418; Hon. A. B. R. Lawrence, 2,418; Hon. R. S. Welch, 2,418....	7,254
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Total Expenditure, Department of Prime Minister.....\$1,203,167

OFFICE OF PROVINCIAL AUDITOR

G. H. Spence, Provincial Auditor (Statutory, see below)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$982,677)

W. S. Groom, 29,276; H. J. McLaughlin, 24,203; C. W. Noble, 24,126; J. A. Robinson, 22,720; F. N. Scott, 24,126;—Other salaries and wages, 858,226.....	982,677
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Employee Benefits (\$71,774)

Payments to Department of Civil Service, Temporary Help—re: Canada Pension Plan, 94; Unemployment Insurance, 50.....	144
Payments to the Treasurer of Ontario—re: Canada Pension Plan, 8,383; Group Insurance, 1,232; Long Term Income Protection, 1,453; Ontario Health Insurance Plan, 2,201; Ontario Health Services Insurance Plan, 5,287; Ontario Hospital Plan, 2,531; Public Service Superannuation Fund, 49,693; Unemployment Insurance, 831.....	71,611
Workmen's Compensation Board.....	19
	71,774

Travelling Expenses (\$16,101)

Other accounts under \$2,500.....	16,101
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Materials, Supplies, etc. (\$22,690)

Accounts under \$10,000.....	22,690
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Statutory

Provincial Auditor's Salary (\$38,096)

R.S.O. 1970, Chap. 36

G. H. Spence.....	38,096
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Total Expenditure, Office of Provincial Auditor.....	\$1,131,338
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DEPARTMENT OF PROVINCIAL SECRETARY
AND CITIZENSHIP

Hon. J. Yaremko, Minister (Statutory, see page 150)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$3,889,619)

R. M. Warren.....Deputy Provincial Secretary and Deputy Minister of Citizenship.....	34,424	
D. R. Colombo, 21,038; R. G. Lewis, 29,407; D. Martyn, 20,033;—Other salaries and wages, 3,784,717.....		3,889,619

Employee Benefits (\$245,931)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 52,478; Group Insurance Plan, 4,051; Long Term Income Protection, 4,170; Ontario Health Insurance Plan, 9,744; Ontario Health Services Insurance Plan, 17,651; Ontario Hospital Plan, 8,553; Public Service Superannuation Fund, 142,790; Unemployment Insurance, 6,494.....	245,931	
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Travelling Expenses (\$188,092)

Hon. J. Yaremko, 2,955; Hon. F. M. Cass, 555; Hon. A. Reuter, 445; Air Canada, 10,494; G. Bryson, 2,988; C. O. Burke, 2,780; R. J. Burnet, 2,595; D. Ellis, 3,565; B. E. McKay, 5,213; Noganosh, 2,663; Department of Public Works, 21,069; T. M. Richardson, 3,403; J. R. Sexsmith, 3,588; W. E. Steinkraus, 2,665; R. Thorpe, 2,724; J. A. Tschirky, 3,522; C. S. Willis, 2,699;—Other accounts, 114,169.....	188,092	
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Materials, Supplies, etc. (\$1,808,740)

E. Burns, 19,912; Canadian Kodak Sales, 10,610; Carswell Printing Co., Ltd., 33,962; Department of Correctional Services, 10,470; Department of Public Works, 641,644; International Business Machines, 55,260; International Institute of Toronto, 22,426; Itek, 16,207; McConnell Advertising, 18,886; New Canadian Publications, 73,593; Population Research Group, 12,000; Receiver General of Canada, 171,564; Ryerson Press, 214,926; Xerox, 47,760;—Accounts under \$10,000, 459,520.....	1,808,740	
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Grants, Subsidies, etc. (\$1,538,812)

Community Programs and Grants (\$154,503):

Association for the Advancement of Baltic Studies, 1,500; Black Information Service of Ottawa, 2,000; Canadian Estonian Historical Commission, 1,000; Canadian Multi-Cultural Council, 1,000; Canadian Multi-Cultural Theatre Association, 2,050; Canadian Polish Congress, 1,000; Caribbean Cultural Committee Caribana, 4,000; Chinese Catholic Centre, 5,500; Chinese Community Centre of Ontario Inc., 1,000; Chinese Community of Hamilton, Committee for Promotion of Chinese Culture, 1,000; Community Information and Action Service, 1,000; Cumberland Street Drop-In-Centre, 4,000; Ethnic Press Association, 5,000; Federation of the Italo-Canadian Association and Clubs, 23,000; The First Portuguese Canadian Club of Toronto, 1,000; German-Canadian Council for the Arts, 1,000; Hamilton Portuguese Information Centre, 800; Indian Immigrant Aid Services, 3,500; Inter-Agency Council for Services to Immigrants and Migrants, 5,000; Inter-Faith Immigration Committee, 10,000; International House, 3,000; International Institute of Metropolitan Toronto, 15,000; Inter-University Committee on Canadian Slavs, 1,000; Italian Costumes and Folklore Ballet of Canada, 2,000; Italian Telephone Interpreting Service, 1,000; Jewish Immigrant Aid Services of Canada, 10,000; Latvian Relief Society of Canada, 2,000; Maison Francaise De Toronto, 5,000; Mental Health Council of the Borough of York, 1,500; Metro International Caravan, 2,000; Mobility Counselling Services, 2,500; National Inter-Faith Immigration Committee, 500; Neighbours Association, 1,000; Ottawa Young Men's and Young Women's Christian Association, 2,000; Royal Ontario Museum, 3,000; St. Catharines Folk Arts Council, 2,500;

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

St. Clair Community Youth Council, 1,000; Southern Africa Canada Association, 3,000; Ukrainian Canadian Committee, 2,400; Ukrainian Canadian Festival of the Arts, 4,500; Ukrainian Canadian University Students' Union, 2,500; Ukrainian National Federation of Canada Incorporated, 1,000; Woodgreen Elderly Persons' Centre, 2,500; Young Men's and Young Women's Christian Association (London), 1,000;—Programs under \$500, 8,253.....

154,503

Community Projects and Grants (\$135,500):

Action League for Physically Handicapped Advancement (ALPHA), 2,000; Association Co-Operative D'Habitation De Sudbury, 1,500; Association of Women Electors of Metropolitan Toronto, 3,000; Bathurst Summit Ratepayers Association, 500; Bureau of Social Services for Orillia and District, 2,500; Canadian Council on Social Development, 1,500; Care Line, 750; Community Information and Action Service, 2,000; Community Information Centre of Metropolitan Toronto, 5,000; Community Information Centre of Ottawa-Carleton, 10,000; Don Mills Residents Association, 1,200; Don Vale Community Centre, 1,500; Downtown Community Citizens Organization, 600; Flemingdon Park Advisory Council, 2,000; Galt-Preston-Hespeler Just Society, 1,200; Hamilton and District Central Information Service, 10,250; Information London, 6,000; Laneway Community School, 2,000; Me and My Friends, 2,000; The Mental Health Council of Scarborough, 3,000; Mohawk Gardens Tenants' Association, 1,750; Muskoka Lakes Take-A-Break, 500; New Sudbury Community Service Centre Committee, 7,000; North Jarvis Community Association, 1,100; The North Frontenac Communications Group, 1,000; North Gloucester Community Study, 1,000; One Parent Family Workshop, 550; Ontario Conference on Local Government, 10,000; Ontario Craft Foundation, 5,950; Ontario Housing Tenants' Association, 3,000; Operation Family Rights, 1,360; Ottawa Research Foundation, 1,200; Parkdale Single Parents' Organization, 700; Regent Park Community Services Unit, 7,000; Scarlettwood Tenants' Association, 950; Seaway Community Service, 5,000; Social Planning Council of Metropolitan Toronto, 10,000; Social Planning Council of Oakville and District, 500; Steering Committee for Information Services, 1,500; Sudbury Tenants' Association, 960; Thorncliffe Information Post, 500; United Community Services of Greater Windsor, 3,720; Vincent Community Council, 540; Ward Five Citizens' Association, 1,000; West Hamilton Community Council, 500; Windsor West Citizens' Organization, 800;—Projects under \$500, 8,920.....

135,500

Community Development Projects for Indian People as approved by the Lieutenant Governor in Council (\$1,241,347):

Amik Association, 78,480; Armstrong Indian & Meti Association, 1,950; Aroland Indian Association, 12,900; Auden Community Self-Improvement Association Incorporated, 17,500; Big Trout Lake Indian Band, 2,000; Canadian Indian Centre of Toronto, 28,500; Central Ontario Regional Amalgamated Indian Development Council (CORAIID), 13,400; Chimik Ventures, 10,000; Chippewas of Georgina Island Indian Band, 23,500; Chippewas of Kettle & Stony Point Indian Band, 10,000; Chippewas of Sarnia Band, 25,000; Craft Foundation of Ontario Indians, 25,000; Deer Lake Indian Band, 9,000; Dinorwic Metis Corporation, 2,000; Eagle Lake Indian Band, 10,000; Grand Council Treaty Number Three, 32,500; Hickling-Johnson Limited, 19,500; Hydro-Electric Power Commission of Ontario Aroland, 3,636; Indian Crafts of Ontario, 50,000; Indian Eskimo Association, 11,000; Indian Hall of Fame, 10,000; Institute of Iroquoian Studies, 850; Keewatinung Anishnabe Institute, 10,000; Kenomadiwin News, 2,500; Kenomadiwin Radio, 10,000; Lac La Croix Indian Band, 10,000; Lake Nipigon Metis Corporation, 3,850; Long Lake Number Fifty Eight Indian Band, 4,200; Meetings Seventy One, 199,998; Mississauga (Blind River) Indian Band, 12,500; Moose Factory Indian Band, 6,600; N'Amerind Indian Friendship Centre (London), 15,250; Neen-Da-Win Corporation, 36,300; Nishnawabe Institute, 15,000; Ontario Department of Lands & Forests, 15,000; Ontario Federation of Friendship Centres, 15,400; Ontario Housing Corporation, 98,000; Ontario Institute for Studies in Education, 25,000; Ontario Metis & Non-Status Associations, 8,000; Parry Island Indian Band, 35,000; Parry Sound Indian

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

Friendship Centre, 9,500; Rama Indian Band, 4,500; Red Lake Indian Friendship Centre, 6,700; Rural Learning Association, 36,350; Sioux Lookout Fellowship and Communication Centre, 3,000; Spring Bay Corporation, 5,000; Technical Economists Limited, 2,500; Thunder Bay Friendship Centre, 14,000; Thunder Bay Indian Friendship Centre, 15,000; Thunderbird Indian Friendship Centre, 4,250; Toronto Junior Chamber of Commerce, 6,000; Trent University, 16,000; Union of Ontario Indians, 100,800; University of Waterloo, 15,000; Wabusk Corporation, 4,000; Walpole Island Indian Band, 25,000; West Bay Indian Band, 5,285; Whitefish Bay Indian Band, 17,500; Widjitiwin Corporation, 11,000; Wikwemikong Indian Band, 4,500;—Projects under \$500, 16,148..... 1,241,347

Grants and expenses in connection with Commonwealth Parliamentary Association
(\$7,462):

Commonwealth Parliamentary Association, 3,750; Hon. F. M. Cass re Association Conferences, 1,510; Hon. A. E. Reuter re Association Conferences, 1,800;—Other accounts under \$10,000, 402 7,462

Other (\$3,415,753)

Government Hospitality Fund (\$124,551):

l'Agence de Co-Operatio Culturelle et Technique, 4,269; Alcohol & Drug Concerns Inc., 12th Annual Institute on Addictions, Luncheon, 548; All Indian Week-End Lacrosse Tournament, Dinner, 782; American Association of Sports Medicine and Canadian Association of Sports Sciences Reception & Dinner, 80; American Band Masters Association, 98; British Columbia Centennial '71 Car Rally, Breakfast, 384; Bureau of International Federation of Jeunesses Musicales, Dinner & Reception, 444; Canadian Amateur Hockey Association, Dinner, 1,559; Canadian Amateur Synchronized Swimming Championship, Dinner, 1,209; Canadian Association of Health, Physical Education & Recreation, Dinner, 4,178; Canadian Association of Motor Transport Authorities, Dinner, 1,182; Canadian Cerebral Palsy Association Dinner, 1,211; Canadian Corps of Commissioners Dinner, 1,172; Canadian Dental Association Luncheon, 4,749; Canadian Figure Championship Dinner, 3,609; Canadian Foundation on Alcohol & Drug Dependencies Dinner, 838; Canadian Horticultural Society Dinner, 3,343; Canadian Hungarian Federation Dinner, 540; Canadian Inter-Collegiate Hockey Championships Dinner, 1,527; Canadian & International Table Tennis Championships, Buffet Dinner, 2,055; Canadian Lawn Bowling Association Championships Dinner, 1,172; Canadian Managing Editors' Conference Dinner, 1,261; Canadian Mathematical Congress Dinner, 1,378; 1972 Canadian (Rothmans) Police Curling Championships Dinner, 726; Canadian Save The Children Fund Luncheon, 91; Canadian Save The Children Fund (Canadian College Bowl) Luncheon, 943; Canadian Symphony Orchestras 1st Annual Conference Dinner, 197; Canadian TB & RD Association & Canadian Thoric Society Dinner, 2,206; Canadian Women's Press Club Dinner, 1,486; Canadian Junior & Senior Water Polo Championships Dinner, 982; Cobalt Annual Miners' Festival Buffet Dinner, 750; Colombo Plan Seminar, 427, Consular Corps Reception, 2,488; Co-Operative Union of Canada Biennial Congress Dinner, 967; Dairy Farmers of Canada Dinner, 1,426; Discovery of Insulin 50th Anniversary Celebration Dinner, 4,323; Eastern Canada Regional Conference Dinner, 4,564; Eastern Regional Association of Sales Tax Administrators Dinner & Reception, 2,413; France-Canada Association Mission Dinner, 1,259; Glidden Tour 1971 Coffee Reception, 990; Grant African Methodist Episcopal Church Dinner, 1,000; Hadassah-Wizo National Convention Dinner, 5,219; International Union of Local Authorities Dinner, 2,625; Inter-University Committee on Canadian Slavs Luncheon, 1,196; International Youth Conference on Human Environment Luncheon, 990; Junior Chamber of Commerce National Convention (Jaycees) Dinner, 4,002; Kinsmans National Convention Luncheon, 4,324; Michigan-Ontario Identification Association Dinner, 955; Multi-Cultural Breakfast, 380; National Defence College, 280; National Indian Brotherhood Assembly Dinner, 918; National Prisoner of War Association Dinner, 2,009; Ontario Heart Foundation International Symposium on Atherosclerosis Luncheon, 314;

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

Ontario Jaycees 1971 Convention Luncheon, 4,037; Ontario, Quebec, Maritime & Caribbean Kiwanis Convention Luncheon, 4,501; Ontario Recreation Society 1st Annual Meeting Dinner, 4,113; Ontario Round Table Conference on Education, Communication & The New Technologies Dinner, 647; Parent Co-operative Pre-School International Conference-Dinner, 3,122; Photographic Society of American-Luncheon, 541; Polish Alliance of Canada-Dinner, 2,491; Shark International World Championships-Dinner, 2,261; Silver Cross Women of Canada-Dinner, 884; Sundry Accounts, Flags, Flowers, Presentations, Printing Stock, 4,475; Ukrainian Catholics of Canada-Dinner, 600; U.S.S.R. Delegation-Dinner, 4,810; World Medical Association Formal Dinner, 4,810; Visit of Prime Minister of Ceylon-Luncheon, 121; Visit of Finnish Parliamentary Delegation, 22; Visit of Greek Ambassador to Canada, 300; Visit of Indian Parliamentary Speaker, 77; Visit of Indian Parliamentary Secretary-Dinner, 48; Visit of Israeli Ambassador to Canada Luncheon, 280; Visit of Italian Parliamentarians Reception & Luncheon, 403; Visit of Italian Senator Picardo-Reception, 106; Visit of Under-Secretary of State Italian Department of Foreign Affairs-Luncheon, 236; Visit of Japan-Canada Ministerial Meeting (Provincial Share), 1,043; Visit of Korean Speaker (H. S. Rhee), 235; Visit of New Zealand High Commissioner, 71.....		124,551
Memorial Wreaths (\$10,574):		
Canadian Legion Ontario Provincial Command B.E.S.L., 10,574.....		10,574
Minister's Indian Advisory Committee (\$3,303):		
Accounts under \$10,000.....		3,303
Members' services, including secretarial, research, office equipment and supplies, maintenance, printing, etc. (\$822,005):		
Salaries:		
Sundry persons employed for members (not public servants).....		651,570
Miscellaneous:		
Acme Business Machines, 12,109; Department of Public Works, 45,029; A. B. Dick Co., 11,111; Whyte Hook Papers, Ltd., 12,235;—Accounts under \$10,000, 89,951		170,435
Indemnities and Allowances to Members, including Mileage (\$2,282,136):		
Indemnities:		
81 Members at \$12,000 per annum.....	972,000	
36 " " 5,344 " "	192,393	
36 " " 6,656 " "	239,607	
		1,404,000
Additional Indemnities:		
Leader of the Opposition—R. F. Nixon.....	15,000	
Leader of the New Democratic Party—S. Lewis.....	4,000	
Speaker—Hon. F. M. Cass, 2,773; Hon. A. E. Reuter, 2,227.....	5,000	
Deputy Speaker and Chairman of the Committees of the Whole House—A. E. Reuter.....	4,000	
Deputy Chairman of the Committees of the Whole House—R. D. Rowe..	2,000	
Chairmen of Standing Committees:		
J. A. Belanger, 1,000; J. R. Breithaupt, 1,000; M. Hamilton, 1,000;		
R. G. Hodgson, 1,000; W. Hodgson, 1,000; A. K. Meen, 1,000;		
O. F. Villeneuve, 1,000.....	7,000	
Chief Government Whip—A. Carruthers, 1,831; R. D. Kennedy, 169....	2,000	
Deputy Government Whip—B. Gilbertson, 85; R. D. Kennedy, 915;		
W. Newman, 915; G. E. Smith, 85.....	2,000	

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

Whip of Official Opposition—S. Farquhar, 454; H. Worton, 300.....	754	
Whip of New Democratic Party—J. E. Stokes.....	1,000	
		42,754
Mileage.....		87,396
Allowance for Expenses:		
81 Members at \$6,000 per annum.....	486,000	
36 " " 2,672 " annum.....	96,197	
36 " " 3,328 " ".....	119,803	
		702,000
Representation Allowance:		
Ministers of the Crown in charge of a Department at \$2,000 per annum..	41,754	
Ministers of the Crown without Portfolio at \$1,000 per annum.....	2,232	
Leader of the Opposition at \$2,000 per annum.....	2,000	
		45,986
Committee Fees (\$164,184):		
Select Committee to inquire into and review The Corporations Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$64,086):		
(Cumulative Expenses to March 31, 1972, \$460,011)		
Per Diem Allowances for Expenses Attending Meetings and Travelling:		
A. K. Meen, Chairman, 120; J. Clement, 150; E. R. Good, 150; W. Hodgson, 150; R. M. Johnston, 100; P. D. Lawlor, 50; L. M. Reilly, 100; J. Renwick, 100; Mrs. M. Scrivener, 100; V. M. Singer, 100; G. E. Smith, 200.....		1,320
Travelling Disbursements:		
A. K. Meen, Chairman, 41; J. Clement, 45; E. R. Good, 52; W. Hodgson, 22; R. M. Johnston, 148; Mrs. M. Scrivener, 2; G. E. Smith, 89.....		399
Miscellaneous:		
McCarthy and McCarthy, 27,081; Mono Lino Typesetting Co., 12,509;—Accounts under \$10,000, 22,777.....		62,367
Select Committee to review the terms and provisions of the Election Laws and any related Acts and Regulations in the light of modern needs, practices and concepts, for the proper representation of those qualified to vote and to report its findings and recommendations to this Assembly (\$11,551):		
(Cumulative Expenses to March 31, 1972, \$193,074)		
Per Diem Allowances for Expenses Attending Meetings and Travelling:		
J. A. Belanger, 150; Hon. L. Bernier, 50; B. Newman, 150; C. T. Rollins, 150....		500
Travelling Disbursements:		
J. A. Belanger, 109; B. Newman, 99; C. T. Rollins, 108.....		316
Miscellaneous:		
Accounts under \$10,000.....		10,735
Select Committee on Economic and Cultural Nationalism (\$48,930):		
(Cumulative Expenses to March 31, 1972, \$48,930)		
Per Diem Allowances for Expenses Attending Meetings and Travelling:		
R. D. Rowe, Chairman, 1,560; D. M. Deacon, 1,400; I. Deans, 900; S. Handleman,		

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

1,450; R. G. Hodgson, 1,475; R. D. Kennedy, 1,250; N. Leluk, 1, 250; E. W. Martel, 1,750; W. Newman, 650; R. S. Smith, 1,250; G. Walker, 1,450.....	14,385
Travelling Disbursements:	
R. D. Rowe, Chairman, 633; D. M. Deacon, 308; I. Deans, 340; S. Handleman, 780; R. G. Hodgson, 562; R. D. Kennedy, 200; N. Leluk, 151; E. W. Martel, 782; W. Newman, 87; R. S. Smith, 627; G. Walker, 822.....	5,292
Miscellaneous:	
Accounts under \$10,000.....	29,253
Select Committee on the Utilization of Educational Facilities (\$39,597): (Cumulative Expenses to March 31, 1972, \$39,597)	
Per Diem Allowances for Expenses Attending Meetings and Travelling:	
J. R. Smith, Chairman, 1,740; R. Beckett, 650; Mrs. M. Birch, 1,100; J. Foulds, 800; M. Gaunt, 1,100; L. C. Henderson, 1,500; J. Jessiman, 1,350; F. Laughren, 1,250; C. E. McIlveen, 1,050; J. McNie, 800; B. Newman, 1,600.....	12,940
Travelling Disbursements:	
J. R. Smith, Chairman, 432; R. Beckett, 56; Mrs. M. Birch, 162; J. Foulds, 479; M. Gaunt, 315; L. C. Henderson, 611; J. Jessiman, 819; F. Laughren, 596; C. E. McIlveen, 104; J. McNie, 252; B. Newman, 650.....	4,476
Miscellaneous:	
Accounts under \$10,000.....	22,181
Miscellaneous Payments re Standing Committees.....	20
Allowance to Mr. Speaker in lieu of Contingencies (\$9,000):	
Hon. F. M. Cass, 5,000; Hon. A. E. Reuter, 4,000.....	9,000
Statutory	
Minister's Salary (\$15,000)	
The Executive Council Act, R.S.O. 1970, Chap. 153	
Hon. J. Yaremko.....	15,000
Minister without Portfolio—Salaries (\$11,270)	
The Executive Council Act, R.S.O. 1970, Chap. 153	
Hon. E. A. Dunlop (April 1, 1971 to October 28, 1971), 2,882; Hon. R. T. Potter (April 1, 1971 to February 1, 1972), 4,194; Hon. J. W. Snow (April 1, 1971 to February 1, 1972), 4,194.....	11,270
The Vital Statistics Act (\$530)	
R.S.O. 1970, Chap. 483, Secs. 11 and 36	
Sundry Registrars, Registration Fees.....	530

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

Expenses of Elections (\$5,781,105)

The Election Act, R.S.O. 1970, Chap. 142

Electorial Districts:

Algoma, 34,798; Algoma-Manitoulin, 32,886; Brant, 28,946; Brantford, 48,356; Carleton, 59,500; Carleton East, 56,091; Chatham-Kent, 36,790; Cochrane North, 38,888; Cochrane South, 38,736; Dufferin-Simcoe, 41,087; Durham, 33,329; Elgin, 45,574; Essex-Kent, 30,386; Essex South, 38,475; Fort William, 44,082; Frontenac-Addington, 38,526; Glengarry, 29,213; Grenville-Dundas, 36,775; Grey-Bruce, 51,874; Grey South, 38,865; Haldimand-Norfolk, 47,005; Halton East, 62,613; Halton West, 62,749; Hamilton Centre, 42,722; Hamilton East, 41,393; Hamilton Mountain, 46,514; Hamilton West, 47,829; Hastings, 32,658; Huron, 29,534; Huron-Bruce, 32,258; Kenora, 41,809; Kent, 28,845; Kingston/Islands, 46,165; Kitchener, 62,750; Lambton, 35,273; Lanark, 36,091; Leeds, 38,899; Lincoln, 51,317; London North, 64,001; London South, 66,537; Middlesex North, 27,777; Middlesex South, 46,666; Muskoka, 32,205; Niagara Falls, 47,782; Nickel Belt, 33,149; Nipissing, 55,241; Northumberland, 39,471; Ontario, 34,150; Ontario South, 45,362; Oshawa, 58,430; Ottawa Centre, 50,905; Ottawa East, 46,270; Ottawa South, 68,859; Ottawa West, 66,251; Oxford, 51,262; Parry Sound, 37,756; Peel North, 78,683; Peel South, 82,421; Perth, 50,180; Peterborough, 68,821; Port Arthur, 40,454; Prescott and Russell, 40,845; Prince Edward-Lennox, 33,099; Quinte, 45,831; Rainy River, 35,476; Renfrew North, 38,632; Renfrew South, 33,016; St. Catharines, 60,821; Sandwich-Riverside, 57,319; Sarnia, 44,762; Sault Ste. Marie, 48,727; Simcoe Centre, 49,626; Simcoe East, 41,167; Stormont, 41,376; Sudbury, 45,938; Sudbury East, 44,587; Thunder Bay, 33,422; Timiskaming, 49,164; Victoria-Haliburton, 38,244; Waterloo North, 54,905; Waterloo South, 49,129; Welland, 44,284; Welland South, 40,408; Wellington-Dufferin, 30,884; Wellington South, 52,490; Wentworth, 47,588; Wentworth North, 41,371; Windsor-Walkerville, 51,251; Windsor West, 51,699; York Centre, 54,495; York North, 45,907; Metropolitan Toronto—Armourdale, 50,880; Beaches-Woodbine, 48,992; Bellwoods, 34,925; Don Mills, 54,296; Dovercourt, 38,113; Downsview, 54,356; Eglinton, 56,985; Etobicoke, 66,276; High Park, 54,591; Humber, 49,961; Lakeshore, 42,151; Parkdale, 33,815; Riverdale, 44,232; St. Andrew-St. Patrick, 38,265; St. David, 45,780; St. George, 54,163; Scarborough Centre, 51,060; Scarborough East, 49,764; Scarborough North, 59,633; Scarborough West, 52,780; York East, 58,337; York-Forest Hill, 58,391; York Mills, 106,550; York South, 49,280; York West, 63,805; Yorkview, 80,897.....5,526,975

Other payments:

Crystalplex Plastics, 91,659; Department of Public Works, 100,335;
 Dominion Lock Co., Ltd., 16,898;—Accounts under \$10,000, 45,238..... 254,130

5,781,105

**Total Expenditure, Department of Provincial Secretary
 and Citizenship.....\$16,894,852**

DEPARTMENT OF PUBLIC WORKS

Hon. J. A. C. Auld, Minister (Statutory, see page 159)

Hon. J. W. Snow, Minister (Statutory, see page 159)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$20,907,295)

T. R. Hilliard.....	Deputy Minister.....	31,480	
J. C. Thatcher.....	" ".....	4,554	
M. J. Algar, 24,415; W. G. Bentley, 20,130; R. G. Clarke, 21,346; D. G. Creba, 31,749; D. Dastur, 23,628; D. G. Dykes, 20,473; M. S. Fitzpatrick, 21,487; H. T. Hurson, 21,346; D. E. Jamieson, 21,417; S. F. Jones, 23,583; G. Kellner, 20,790; J. J. Kelly, 29,169; W. Kinmond, 21,405; D. Y. Lewis, 21,971; G. A. Mann, 26,300; B. J. Mills, 21,432; E. Pasternak, 22,625; L. Pencak, 20,215; D. R. Sly, 20,909; A. R. Taylor, 20,751; P. Vanthof, 20,790; D. Walker, 22,074; D. G. Wells, 21,487;—Other salaries and wages, 20,351,769.....			20,907,295

Employee Benefits (\$1,496,846)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 238,677; Group Insurance, 19,190; Long Term Income Protection, 24,510; Ontario Health Insurance Plan, 57,849; Ontario Health Services Insurance Plan, 117,024; Ontario Hospital Plan, 60,285; Public Service Superannuation Fund, 763,528; Unemployment Insurance, 36,914..	1,317,977	
Receiver General of Canada—re Unemployment Insurance.....	69,842	
Workmen's Compensation Board.....	106,079	
Payments to other departments re various benefits.....	2,948	
		1,496,846

Travelling Expenses (\$605,686)

Hon. J. A. C. Auld, 2,477; Hon. J. W. Snow, 600; C. R. Adams, 4,137; J. Almas, 3,404; S. K. Appleby, 2,564; E. G. Barry, 2,700; E. Beaudette, 2,763; L. Butrant, 2,535; D. Boag, 2,766; G. W. Brennan, 3,564; D. Campbell, 5,173; R. Fee, 3,600; H. C. Foster, 4,944; J. S. Gibson, 3,462; L. Gordon, 2,948; E. R. Gregory, 2,869; P. D. Henry, 2,976; R. W. Johnston, 2,980; W. E. Johnston, 4,080; J. Kessler, 3,793; W. L. Lace, 4,837; H. E. Leach, 3,379; G. Linsey, 2,626; J. McGinnis, 4,207; J. McLachlan, 2,500; J. Mallar, 2,885; W. H. Martin, 2,974; D. R. Melvin, 3,145; J. R. Moore, 2,775; D. Persaud, 2,640; R. W. Plewes, 2,916; R. Pruvli, 3,993; H. I. Richardson, 4,470; J. Rimmer, 5,487; J. E. Roberts, 3,006; C. M. Robertson, 2,556; C. Schernekau, 3,463; B. Seale, 3,982; B. Shea, 2,634; H. A. Siemens, 3,458; C. P. Spence, 2,667; C. Stubbington, 2,514; J. A. Sword, 4,689; Mrs. A. R. Taylor, 2,766; W. S. Van Engen, 4,474; C. Walpole, 5,258; E. Wrightman, 2,938;—Other accounts under \$2,500, 448,112.....	605,686
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Materials, Supplies, etc. (\$119,758,436)

A & A Painters & Decorators, 17,910; A. & K. Roofing, 10,601; AA-One Maintenance Co., 28,000; A.B.M. Construction, Ltd., 12,711; A. D. C. Dental Supply & Service, 15,994; Ace Janitorial Service, 44,100; Ace Wrecking Co., 11,440; Acklands, Ltd., 19,529; Acme Plumbing & Heating, 24,619; Acousticon Dictagraph Co. of Canada, Ltd., 49,540; Addressograph-Multigraph of Canada, Ltd., 68,021; P. Adduono & Osborne Hill, 29,627; Pat Adduono, 17,525; Algoma Maintenance & Services, Ltd., 17,804; Algonquin Roofing Co., Ltd., 10,900; Allied Building Services (1962), Ltd., 195,918; All Toronto Investments, Ltd., 234,503; R. F. Almas Co., Ltd., 189,103; Alumicor, Ltd., 35,228; Aluminum Glass Services, Ltd., 10,302; Aluminum Home Improvements, Ltd., 17,897; American Air Filter of Canada, Ltd., 22,496; American Can of Canada, Ltd., 20,031; Ancaster Agricultural Society, 14,724; Anchor Textiles, Ltd., 17,508; J. Anderson Construction,

DEPARTMENT OF PUBLIC WORKS — Continued

15,543; Andotte Investments, Ltd., 476,496; Andreynolds Co., Ltd., 29,460; S. Anglin Co., Ltd., 17,129; Armor Elevator Canada, Ltd., 31,073; Armstrong Bros. 56,741; Art Laboratory Furniture, Ltd., 152,928; Aselford-Martin, Ltd., 50,855; Ashburnham Holdings, Ltd., 38,400; Associated Architects for Queen's Park Project, 290,002; Atco Quebec, Ltée., 18,658; Atlas-Apex Roofing, Ltd., 33,168; Avebla, Ltd., 125,921; Atlas Heating & Air Conditioning, 32,002; B. I. B. Construction, Ltd., 17,973; B.P. Oil, Ltd., 14,365; Bacon Engineering, Ltd., 120,201; Gerald E. Baird Contractors, Ltd., 22,866; Ball Brothers, Ltd., 798,011; R. L. Baldwin, 15,793; Peke Bangma Contracting Co., Ltd., 52,806; Bank of Montreal, 46,207; Baragar-Russell, Ltd., 63,510; Barnes Security Services, Ltd., 274,811; City of Barrie, 18,572; Barrie Plumbing Supply Co., Ltd., 22,698; Bathurst Floor Cleaners, 29,748; Beamsville Construction, Ltd., 34,736; A. Battaglia Construction Co., Ltd., 83,125; Beaver Construction (Ontario), Ltd., 26,225; Belanger Construction Co., Ltd., 66,197; G. R. Belanger, 12,401; Lloyd Belec & Clinton V. Robertson, 11,641; Bell & Howell Canada, Ltd., 13,575; Bell Canada, 3,633,541; Bennett & Wright Contractors, Ltd., 10,806; Bergman Builders Kenora, Ltd., 98,552; Berkdale Investments, Ltd., 95,640; Berkley Contracting, Ltd., 46,859; Berta Developments, Ltd., 20,094; E. Black & Associates, 13,063; Black & McDonald, Ltd., 37,611; Boggs Construction, Ltd., 43,171; Bonner Development Co., Ltd., 18,715; William Borenstein, 28,467; Borland & Orchard, Ltd., 14,325; Bothwell-Accurate Co., Ltd., 18,650; Town of Bowmanville, 26,731; Edward E. Boyd, Ltd., 29,500; Boys, Seagram & Rowe, 17,432; Bradford-Heine Construction, Ltd., 11,551; Bramalea Consolidated Developments, Ltd., 11,640; Brandon & Hopkins, Ltd., 43,332; County of Brant, 67,570; City of Brantford, 77,730; Breen Mechanical & Electrical Contractors, Ltd., 15,059; Fredrick B. Brisco, 18,720; Arthur S. & Margaret L. Broughton, 35,936; Thomas J. & Mary M. Broughton, 88,014; Robert S. & Ruth M. Broughton, 49,500; Brown & Huston, Ltd., 144,610; Keith Brown Motor Sales, Ltd., 35,195; County of Bruce, 65,933; Ben Bruinsma & Sons, Ltd., 101,028; Brunet Painting, 14,350; Brunswick Mfg. Co., Ltd., 44,098; Brushard Enterprises, Ltd., 111,461; A. Buchanan Floor Coverings, Ltd., 58,485; Builders' Supplies, Ltd., 14,400; Bumstead's Electric, Plumbing, Heating, Ventilating, Ltd., 18,440; D. H. Burns Heating, Ltd., 40,354; George Percival Buscemi, 12,156; C & K Steeplejack Co., Ltd., 14,857; CDC Contract Drapery Co., 20,219; C. M. R. Construction & Engineering, 19,406; Cadillac Commercial Properties, 891,245; Caduceus, Ltd., 32,459; Canada Building, 14,829; Canada Building Materials, Ltd., 13,099; E. G. M. Cape & Co., Ltd., 784,677; Canada Permanent Mortgage Corp., 18,672; Canada Square Management, Ltd., 365,973; Canadian Admiral Corp., Ltd., 18,712; Canadian Corps of Commissioners, 64,698; Canadian Filing Equipment, Ltd., 18,060; Canadian Fire Hose Corp., Ltd., 11,129; Canadian General Electric Co., Ltd., 78,231; Canadian Interurban Properties, Ltd., 145,165; Canadian Johns-Manville Co., Ltd., 25,768; Canadian Laboratory Supplies, Ltd., 55,118; Canadian Library Supply Co., Ltd., 54,059; Canadian Mill Supply Co., Ltd., 11,679; Canadian National Exhibition, 89,701; Canadian National Railways, 14,996; Canadian Pittsburgh Industries, Ltd., 17,455; Canadian Seating Co., Ltd., 13,646; Canadian Westinghouse Co., Ltd., 15,980; Caravelle Carpets, Ltd., 42,594; Carrier Air Conditioning (Canada), Ltd., 26,125; Carrington Construction Co., Ltd., 58,503; Cassidy's, Ltd., 38,531; Cedardale Scrap Iron & Metals (1968), Ltd., 16,511; Centennial Carpet Mfg., Ltd., 46,747; Central Mechanical Contractors (Guelph), Ltd., 43,264; Central Store Fixture & Furniture Mfg., Ltd., 62,952; J. & M. Chartrand Realty, Ltd., 20,000; Chickadee Investments, Ltd., 35,064; Chrysler Canada, Ltd., 40,800; Chubb-Mosler & Taylor Safes, Ltd., 98,924; Cities Heating Co., Ltd., 131,793; City Parking Canada, Ltd., 11,086; City Snow Removal & Sweeping, 107,094; Howard S. Clark Construction Co., 19,832; John Clark Bldg. Enterprises, Ltd., 143,423; Cleaver Brooks of Canada, Ltd., 18,629; William H. & E. Hazel Clugston, 12,180; Coady Construction, Ltd., 10,481; Cochrane-Dunlop Hardware, Ltd., 41,613; Cole Lumber Co., Ltd., 36,189; College Flair, (George Herczeg), 33,826; Colonial Electric Co., 29,327; Columbia Commonwealth Corp., Ltd., 28,020; Commercial Property Services, Ltd., 76,465; Concept Furniture International, Ltd., 18,905; Consolidated Maintenance Services, Ltd., 539,607; Consumers' Gas Co., 447,247; Consumers Lumber Co., Ltd., 10,000; Contemporary Walls, 38,618; Cook & Leitch, Ltd., 22,432; Allan G. Cook, 11,885; Cool-Air Systems, Ltd., 87,759; Corporate Properties, Ltd., 94,683; Cosmopolitan Security Co., (Canada), Ltd., 31,221; Crane Canada, Ltd., 31,511; T. P.

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Crawford, Ltd., 42,950; Creative Sight & Sound Co., Ltd., 65,935; Cresswell-Pomeroy, Ltd., 51,221; Crittal Fenestra, Ltd., 18,431; Crown Building Cleaning, 12,000; Croy-Roy Distributors, Ltd., 264,183; Curtis Products, Ltd., 98,532; Cushman & Wakefield, Inc., 12,603; Custom Construction Registered, 13,265; Custom Trailers, Ltd., 11,525; Cutaia Investments, Ltd., 123,652; D.M.M. Realty, Ltd., 14,058; Daily Commercial News, Ltd., 19,907; Dalton Insurance Agencies, Ltd., 11,409; Danron, Ltd., 31,722; Dareff Developments, Ltd., 151,339; Jim Dart Productions, 10,725; P. Davidson Excavating Co., 14,391; Delta Decorating, Ltd., 14,022; Dental Company of Canada, Ltd., 38,921; Depew, Ham & Gardner, 750,000; Desco of Ontario, Ltd., 12,082; Designage Industries, Ltd., 15,785; Design Craft, Ltd., 10,698; Design Woodwork, Ltd., 13,810; Deutz Diesel (Canada), Ltd., 32,344; A. B. Dick Co. of Canada, Ltd., 27,646; Dickson & Ventin, 81,167; Dilido Investments, Ltd., 230,670; J. & J. Dineley, Ltd., 61,424; Dixon Van Lines, Ltd., 11,426; Dodge & Dodge Corp., Ltd., 63,669; Dodge Construction Co., Ltd., 322,039; Dominion Lumber Co., Ltd., 11,721; Dominion Metal Ware Industries, Ltd., 15,319; Dominion Soil Investigation, Ltd., 13,275; Dominion Stores, Ltd., 11,820; Dover Corp. (Canada), Ltd., 274,726; Downs Wood, Ltd., 37,402; Draper Brothers Equipment, Ltd., 17,906; Drew Chemical, Ltd., 65,373; Droge Construction, Ltd., 899,859; Dube Construction, Ltd., 13,073; County of Dufferin, 36,972; Dufferin-Lawrence Developments, Ltd., 18,272; Dufferin Plaza, 31,528; Dufferin Roofing Co., Ltd., 18,875; C. J. Duguid Floor Covering, Ltd., 19,684; Duncan Mill Engineering, Ltd. & Karamco, Ltd., In Trust, 614,151; Catherine E. Duncan, 74,256; Dunham-Bush of Canada, Ltd., 13,122; Dunlop, Wardell, Matsui & Aitken, 186,380; Du Pont of Canada, Ltd., 35,189; Dyer & Miller Bros., Ltd., 10,794; Dynmark, Ltd., 72,616; E-Z Construction, 15,190; Earls court Sheet Metal Co., Ltd., 162,031; Eastmont Plumbing & Heating, 18,145; C. W. Eaton Furniture Co., Ltd., 31,707; Ed-Way Lathing & Acoustical, 12,063; 824 King Street West, Ltd., 28,335; County of Elgin, 34,723; H. G. Elliott Electrical Contractors, Ltd., 39,794; Ellis & Howard, Ltd., 11,117; Ellis-Don, Ltd., 21,451; Emco, Ltd., 55,351; Emmac Construction, 54,603; Encyclopaedia Britannica Publications, Ltd., 142,279; English & Mould, Ltd., 20,459; John Entwistle Construction, Ltd., 33,981; Town of Essex, 81,430; Borough of Etobicoke, 58,005; Etobicoke Hydro, 65,400; Etron, Ltd., 43,500; V. R. Evans Construction, Ltd., 11,928; Everite Office Supplies, 24,181; Expanso Construction, Ltd., 22,091; Fairview Corp., Ltd., 879,705; Fairwin Construction Co., Ltd., 41,152; Fanshawe College of Applied Arts & Technology, 113,673; Farnwood Distributors, Ltd., 71,738; Farquhar Construction, Ltd., 16,900; Farr Co., Ltd., 14,927; Fassel Construction Co., Ltd., 36,818; Field Aviation Co., Ltd., 14,521; Eglinton Ave. E., 22,711; Filuma Zonta Door Co., 27,709; M. J. Finn Construction, Ltd., 69,119; Arnold Finkler Industrial, 16,719; Arnold Finkler, 80,465; Dept. of Financial & Commercial Affairs, 14,521; Fischback & Moore of Canada, Ltd., 259,168; Fisher Scientific Co., Ltd., 11,895; Fisher-Swyers, Ltd., 59,352; Fisher Tedman & Glaister, 270,768; J. G. Fitzgerald & Sons, Ltd., 46,242; Fitzgerald, Kelleher, Kurisko & Murphy, In Trust, 20,503; Flemming & Secord & Fraser & Macie, 113,029; Flexsteel Industries (Canada), Ltd., 46,269; L. Fortin Construction, 24,730; Fowler Construction Co., Ltd., 15,349; Flotillion Investments, Ltd., 118,370; Ford Motor Co. of Canada, Ltd., 26,490; Wm. Ford Construction, Ltd., 19,745; Fort Construction (1970), 25,449; Fraser McIntyre Buildings, Ltd., 78,049; Karl Frey Painting Contractor, 14,652; County of Frontenac, 97,829; Frost Steel & Wire Co., Ltd., 63,460; Future Factories, Ltd., 52,620; Futuric Investments & Rentals, Ltd., 13,055; City of Galt, 14,757; Maurice Gartenberg, 26,631; Dante Gasparotto, 13,818; Arthur E. Gelber, 142,000; General Apartment & Commercial Maintenance Co., Ltd., 11,412; General Industrial Camps, Ltd., 61,109; General Leaseholds (Sudbury), Ltd., 18,672; General Motors of Canada, Ltd., 45,027; General Paper Co., Ltd., 14,532; Samuel M. Gentile, 13,620; Gerard Construction (Ontario), Ltd., 95,721; Geron Associates, Ltd., 43,711; Giffels Associates, Ltd., 452,233; Township of Gloucester, 22,200; Godfrey Estates, Ltd., 16,886; Goldhar & Nemoy, In Trust, 40,790; Goodberry Well Drilling, Ltd., 64,656; Goulding Bros. Construction, Ltd., 37,955; Government Stationery Account, 372,964; Graham & Graham, Ltd., 31,323; Great Lakes Lumber & Shipping, Ltd., 26,304; F. Greco & Sons, Ltd., 82,374; County of Grey, 71,751; Grey Friars Developments Ltd., 421,849; Grinnell Sales, Ltd., 27,091; Groom-Callaghan Supply Co., Ltd., 13,098; Guaranty Trust Co. of Canada, 16,981; Gulf Oil Canada, Ltd., 51,060; City of Guelph, 66,130; University

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of Guelph, 18,000; Paul E. & Y. Guenette, 11,373; Ivan Gurnsey, 17,545; S. I. Guttman, Ltd., 209,053; Hagarty, Buist, Breivik & Milics, 130,870; Haldene Electric Supply, Ltd., 10,780; County of Haldimand, 35,695; County of Halton, 157,455; City of Hamilton, 204,404; Wm. J. Hamilton Electric Co., Ltd., 24,190; Harbs Investment Co., 30,400; R. E. Harding, Ltd., 13,955; Harlock-Schultz Electric, Ltd., 10,325; Harnox Holdings, Ltd., 126,332; Harter Metal Furniture, Ltd., 13,923; Dr. John N. Hartt, 26,256; County of Hastings, 71,749; Heather & Little, Ltd., 26,736; Heeringa Bros., Construction, Ltd., 14,999; Hembruff & Dambrowitz, Ltd., 51,908; Hentschel's Furniture, Ltd., 16,158; Hepburn Bros., Ltd., 42,347; Hermes Construction Co., Ltd., 58,051; Len Hettinga, 25,807; Hicks Construction, 20,299; Hill Security, Ltd., 56,701; Frank W. Hill & Co., Ltd., 53,566; The Hobart Manufacturing Co., Ltd., 12,388; Messrs. Hoffman & Hobson, 17,160; Hogrant Co., Ltd., 15,868; Holcan, Ltd., 82,378; Holden, Ford & Haesler, in Trust, 278,142; 231,561 Holdings, Ltd., 20,193; Holman Lynn, Ltd., 33,966; G. M. & H. O. Holmes, Ltd., 18,145; Honeywell Controls, Ltd., 24,754; Hospital & Kitchen Equipment Co., Ltd., 24,875; Hotpack (Canada), Ltd., 23,587; House of Lind, 17,182; County of Huron, 73,844; Hutt Fence, Ltd., 13,614; Hydro-Electric Power Commission of Ontario, 125,952; P. L. Iapaolo & Co., 14,481; Ideal Plumbing Supplies (Ont.), Ltd., 10,930; Imperial Furniture Mfg. Co., Ltd., 81,151; The Imperial Life Assurance Co. of Canada, 58,253; Imperial Oil, Ltd., 132,332; Imperial School Desks, Ltd., 145,812; Industrial Office & Building Corp., Ltd., 88,258; Ingram & Pye, 83,097; Interiors International, Ltd., 37,080; Interior Wall Systems, Ltd., 22,093; IBM Canada, Ltd., 39,329; Interoyal Corp., Ltd., 475,190; Isbister Restoration, Ltd., 27,905; Itek Business Products, Ltd., 18,260; Ivey-Dreger Construction, Ltd., 1,100,697; Jackson-Lewis Co., Ltd., 25,536; Jackson, Ypes & Associates, 17,000; Fay Jackson, 37,973; Leif Jacobsen, Ltd., 45,896; Dr. Jan M. Jagaciak, 17,394; 100 James St., S. Rents Trust Account, 37,815; Jambor & Osborne, Ltd., 19,081; Eugene Janiss, 24,096; Jannison & Scott, Ltd., 86,439; Jon-Dell Developments, Ltd., 22,900; Johnson Bros. Co., Ltd., 25,989; Johnson Controls, Ltd., 59,333; Wm. Johnston Construction, 15,194; Ross Johnstone, Ltd., 103,926; Tom Jones & Sons, Ltd., 1,823,516; Thomas J. Jones, 80,519; Joyce Properties, Ltd., 21,756; Julian Roofing & Supplies, 16,764; Morris Justein, Ltd., 12,454; Morris Justein & Robert Kitzell, 13,091; Kadoke Display, Ltd., 30,851; S. Kamo & Co., Ltd., 30,557; Kamrus Construction, Ltd., 1,245,781; Robert J. Kane Painting, 19,995; Karley & Kroetsch Construction, Ltd., 60,197; Kawartha Construction Co., Ltd., 36,000; Kemp Bay Development, Ltd., 42,780; Kemp Holdings, Ltd., 31,620; James Kemp Construction, Ltd., 259,726; M. D. Kennedy Contractors, Ltd., 22,624; Kenno Properties, Ltd., 33,369; Town of Kenora, 51,847; County of Kent, 40,586; Kent Asphalt Paving, 11,144; Keuffel & Esser of Canada, Ltd., 11,195; King Plastics, Ltd., 16,780; King Paving & Materials, Ltd., 12,787; Public Utilities Commission of the City of Kingston, 25,282; City of Kingston, 13,651; Kingston Lath & Plaster, Ltd., 11,581; Kingston Roofing & Flooring Co., Ltd., 14,198; Kinsley-McColeman Bindery, 14,855; City of Kitchener, 52,446; Andre Knight, Ltd., 27,845; Knights of Columbus Council (1916), 15,840; Harry B. Kohl, 20,608; Konvey Construction Co., Ltd., in Trust, 4,969,012; Kopsa & Kalman, 67,290; Kruger Pulp & Paper, Ltd., 74,897; J. W. Krupowicz, Ltd., 97,249; L B J Properties Development, 12,684; Dept. of Labour, 35,326; G. & M. Labriola, 13,500; K. T. LaCarte Construction, 14,913; Peter LaFleche, 12,566; Lakehead Petroleum Equipment Services, Ltd., 15,176; Lakehead Roofing & Sheet Metal Co., 40,986; Lambeth Construction Co., 10,775; County of Lambton, 357,043; County of Lanark, 287,585; Lancaster Sheet Metal, Ltd., 19,380; Lancel Consolidated Developments, 51,254; Department of Lands and Forests, 742,062; Lavern Asmusen, Ltd., 1,314,491; J. Conrad Lavigne Enterprises, 30,095; Law Society of Upper Canada, 14,426; Lawrence Manor Investment, Ltd., 12,444; Leader Masonry & Forming, Ltd., 25,117; G. R. LeBarre & Co., Ltd., 180,657; United Counties of Leeds & Grenville, 46,471; Lefneski Construction, Ltd., 18,568; County of Lennox & Addington, 69,036; Lenvick Investments, Ltd., 45,120; A. E. LePage, Ltd., 122,071; Town of Lincoln, 11,432; Lindstorm & Nilson, Ltd., 12,592; Loblaw Groceterias Co., Ltd., 56,318; Lockwood Survey Corp., Ltd., 28,854; City of London, 45,703; Lord & Burnham Co., Ltd., 77,648; B. G. Ludlow & Fleury, 65,670; Lundy Fence Co., Ltd., 12,680; London Creative Projects, Ltd., 19,317; W. Kay Lycett, in Trust, 10,087; J. C. MacDonald & Son, Ltd., 14,600; MacLean Hunter Publishing Co., Ltd., 73,721; R. T. McBride, Ltd., 43,288; George

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McCann, 359,977; Lauchlan McDougall, 10,932; W. A. McDougall, Ltd., 12,180,974; Wesley McEneny, 26,768; K. R. McGowan Electric, Ltd., 14,346; McGraw-Edison of Canada, Ltd., 38,758; McIntosh & Moeller-Gerrie & Butler, 14,789; R. W. McKay Construction Co., Ltd., 54,539; C. A. McMurtry Furniture, Ltd., 28,477; Main East, Ltd., 13,970; Mainguys, Ltd., 19,730; Malibu Construction, Co., 12,976; Manjac Holdings, Ltd., 20,833; Mann Construction, Ltd., 21,169; Manufacturers Life Insurance Co., 86,273; Maple Engineering & Construction Co., Ltd., 95,035; Marathon Realty Co., Ltd., 72,366; Mark, Musselman, McIntyre, 109,809; Markborough Properties, Ltd., 1,895,687; Marksall Industries, Ltd., 19,150; Markus & Son, Ltd., 78,194; Marshall Refrigeration Co., Ltd., 16,739; Ulric J. Martineau, 12,840; Marshall, Macklin, Monaghan, Ltd., 11,473; V. K. Mason Construction, Ltd., 3,282,774; Masonic Holdings, 17,331; Carrier Masters, 104,703; Maylor Industries, Ltd., 222,532; Meacock Construction Co., Ltd., 99,692; Mechanical Air Designs (Northern), Ltd., 11,964; Megael, Ltd., 46,065; Metalsmiths Co., Ltd., 21,114; Mid-Air Construction Co. of Canada, Ltd., 14,385; County of Middlesex, 105,307; Midway Roofing & Supply, 10,390; Gordon N. Miller, 10,128; Minaki Vermillion Investments, Ltd., 25,560; Minnesota Mining & Mfg. of Canada, Ltd., 18,303; Miron-Wiggers Construction, Ltd., 454,354; Hydro Electric Commission of the Town of Mississauga, 31,875; Town of Mississauga, 12,996; The Mitchell Construction Co. (Canada), In Trust, 3,909,881; Modern Building Cleaning, 23,209; Modern Garden Service & Landscaping, 25,080; Modern Plumbing & Heating, Ltd., 12,375; Mohawk College of Applied Arts & Technology, 16,850; Monarch Investment, Ltd., 80,600; Monarch Papers, Ltd., 108,868; Montgomery Elevator Co., Ltd., 79,993; Montreal Trust Co., 62,919; Montrow Realty, Ltd., 114,437; John B. Moore, 16,200; Morris Plumbing & Heating (Stratford), Ltd., 15,796; Mortlock Construction (1963), Ltd., 23,609; Hugh Murray, Ltd., 19,780; James Murray Construction, Ltd., 12,887; James Murray Furniture, Ltd., 38,582; J. Leo Murray Investments, Ltd., 23,835; Nadalin Naylor Heating & Air Conditioning, Ltd., 29,815; Nalba Merchandising Co., Ltd., 33,904; National Trust Co., Ltd., 400,000; Township of Nepean, 10,041; New Undermount Investments, Ltd., 19,251; Newman Bros. Co., Ltd., 156,971; S. H. Newman Co., Ltd., 10,976; Newmarch Mechanical, Ltd., 534,348; Town of Newmarket, 18,704; New York Window Cleaning Co., Ltd., 33,649; New Market Plaza, Ltd., 11,483; City of Niagara Falls, 39,763; Niagara Parks Commission, 17,173; Niagara Peninsula Sanatorium Association, 16,440; Regional Municipality of Niagara, 222,242; Allan J. Nichols, In Trust, 10,312; Nickel Belting Aluminum of Sudbury, Ltd., 16,878; Nickel Range Management, Ltd., 36,189; John Nienhaus & Co., Ltd., 23,299; Nightingale Industries, Ltd., 11,351; Ninnis Disposal Service, 92,161; Nipissing Mechanical Installations, Ltd., 37,049; Robert Noble, Ltd., 11,159; Norbert Securities, Ltd., 20,944; Nordark Holdings, Ltd., 102,702; County of Norfolk, 54,621; Stan Norris Construction & Roofing, 20,488; City of North Bay, 13,024; North Bay Hydro, 12,747; North Bay Masonic Temple Co., Ltd., 10,900; North Simcoe Electrical Contracting, Ltd., 16,562; North Star Plumbing, Ltd., 12,880; North York Hydro, 360,330; Borough of North York, 21,326; Northern & Central Gas Corp., Ltd., 28,164; Northern Electric Co., Ltd., 128,714; Northern Engineering & Supply Co., Ltd., 19,303; Northland Bitulithic, Ltd., 17,050; United Counties of Northumberland & Durham, 51,600; Frank F. Novak, 13,093; F. C. Nugent Construction Co., 10,373; Oakport Developments, Ltd., 66,369; Town of Oakville, 13,917; O'Brien Contracting Services, Ltd., 21,284; Office Specialty, Ltd., 153,889; Olivetti Canada, Ltd., 15,434; Olympia Cleaners & Maintenance Co., 11,279; Olympia & York Developments, Ltd., 205,433; Omega Electric, Ltd., 14,169; Omega Marble Co., Ltd., 12,000; One St. Clair Ave. West, Ltd., 355,148; One Thirty Two Second St. E., Ltd., 43,291; County of Ontario, 229,595; Ontario Electrical Construction Co., Ltd., 10,512; Ontario Hospital Association, 34,375; Ontario Stock Yards Board, 2,482,666; Ordex Developments, Ltd., 206,395; City of Oshawa, 105,871; Otis Elevator Co., Ltd., 44,625; Regional Municipality of Ottawa-Carleton, 120,853; City of Ottawa, 156,268; Ottawa Hydro Electric Commission, 28,716; 880 Ouellette Ave. (Windsor), Ltd., 111,916; City of Owen Sound, 12,691; County of Oxford, 60,531; Oxford Picture Frame Co., Ltd., 22,500; Page & Steel, 59,311; Palmer Paving & Construction, Ltd., 15,911; Palmers Plumbing Supply, Ltd., 19,230; Paragon Construction (Waterloo), Ltd., 30,996; Harvey Partner, Ltd., 18,853; Pebb Enterprises, Ltd., 153,117; Pedlar People, Ltd., 71,525; County of Peel, 213,592; Peel Village Development Co., Ltd., 17,760; Perini Pacific, Ltd., 3,018,815; Perini (Western), Ltd.,

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354,604; Perkins Realty, Ltd., 38,360; Perpetual Industries, Ltd., 27,655; County of Perth, 50,624; City of Peterborough, 139,457; Philips Electronics Industries, Ltd., 13,761; B. Phillips Co., Ltd., 14,926; Picard Construction Associates, Ltd., 28,050; W. J. Pickard, Ltd., 35,981; Evelyn I. Picken, 19,608; Picker X-Ray Engineering, Ltd., 44,590; Picton Utilities Commission, 14,857; Piddi Design Associates, Ltd., 51,858; Piggott Project Management, Ltd., 7,562,498; Pitney-Bowes of Canada, Ltd., 19,264; Plibrico (Canada), Ltd., 55,641; Pollard Roofing, Ltd., 13,860; J. R. Post, 11,636; Postal Promotions, 13,669; United Counties of Prescott & Russell, 45,835; K. H. Preston Construction, Ltd., 36,364; Price Signs & Displays, Ltd., 16,881; Lambert Pringle & Martin Ltd., 42,492; County of Prince Edward, 25,996; Pro Eng Building, Ltd., 59,715; Provincial Gas Co., Ltd., 25,920; Prudential Insurance Co. of America, 93,413; Purton Construction Co., Ltd., 17,191; Pyramid Commercial Enterprises, Ltd., 20,728; Rains Meat Market, Ltd., 10,800; Quinte Roofing, Ltd., 13,099; Ram Mechanical Contractors, Ltd., 690,806; Ram Partitions, Ltd., 73,845; Rapid Grip & Batten, Ltd., 105,785; Read Voorhees & Associates, Ltd., 64,662; 1013 Realty Ltd., 19,180; Receiver General of Canada, 915,075; Reed Shaw Osler, Ltd., 186,404; Refrigeration Certified Maintenance Co., Ltd., 19,651; Regis Investments, Ltd., 105,727; A. C. & J. A. Reichenbach, 10,020; Relco Roofing Co., Ltd., 16,266; Reliable Sentry Services, Ltd., 28,728; Richland Development & Holdings, Ltd., 13,347; Sam Richman Investment (London), Ltd., 112,092; Town of Renfrew, 27,913; A. C. Reynolds, 10,200; Rideau Carleton Building Services, 17,334; Ken Richie, 12,948; Riverside Construction Co., 12,406; Riznek Construction, Ltd., 40,038; Robertson-Yates Corp. (1966), Ltd., 491,163; Robinson Electric, Ltd., 16,525; Rocamora Bros., Ltd., 39,304; T. Rogers & Co. (Packers), Ltd., 11,760; Rokeby Lumber, 11,070; Roman Catholic Episcopal Corp. for the Diocese of Toronto, 110,016; W. G. Ross Building Corp., 15,213; Rowe Bros. & Co., 21,575; Root Wire, Ltd., 10,175; Gilles Roy, 12,513; Royal Bank Building, Rents Trust, 10,965; Royal Trust Co., 35,760; Royel Paving, Ltd., 12,618; Ruddy Electric Wholesale Co., Ltd., 31,148; Russell Painting & Papering, 15,750; S B I Management, Ltd., 19,731; SABA Construction Co., Ltd., 12,146; Safety Supply Co., 12,654; City of St. Catharines, 115,863; St. Clair Painting & Decorating, 10,229; St. Columban's Parish Centre, 16,700; City of St. Thomas, 87,922; Sanland Investments, Ltd., 18,159; Salpam Investments, Ltd., 623,643; Sanmal Investments, Ltd., 10,200; Saracini Investments Co., Ltd., 43,125; Sault Ste. Marie Public Utilities Commission, 15,025; Sawchuk & Peach, 16,519; Schreiber Bros., Ltd., 15,331; Schumann & Orrell, Ltd., 16,770; Scott Paper, Ltd., 40,204; Sears, Ltd., 16,175; Seebach & Sons, Ltd., 79,984; Seguin & Seguin Motel, Ltd., 12,800; Select Properties, Ltd., 14,082; Semple-Gooder & Co., Ltd., 10,269; Seventy Six Division St., Ltd., 12,390; R. N. Shaw & Sons, Ltd., 191,873; Shell Canada, Ltd., 165,069; Sisters of the Good Shepherd, 41,667; Shepherd, McKenzie, Plaxton, Little & Jenkins, In Trust, 102,678; Sherwood Industrial Mall, Ltd., 16,256; Sifton Properties, Ltd., 56,708; Sillman Co. (Northern), Ltd., 71,367; Silver & Kircher, Ltd., 11,087; County of Simcoe, 629,561; Simon-Carves of Canada, Ltd., 10,083; Simcoe Mechanical Contracting, Ltd., 108,678; Simmons, Ltd., 72,408; Simon-Day, Ltd., 39,092; Simpsons Contract Division, 12,737; D. A. Sinclair Construction, Ltd., 19,300; Singer, Keyfetz, Cass & Lissaman, 180,078; Peter & Margaret Sinicrope & George & Carmela Buscemi, 20,822; G. L. Slaght Plumbing & Heating, Ltd., 164,706; Sleepmaster, Ltd., 14,186; Smith & McMahon, 10,436; Somerville, McMurrich & Oxley, 490,847; Soo Mill & Lumber Co., Ltd., 10,907; Soreanu Construction, 11,576; Specialty Upholstery, Ltd., 33,103; Spring Beautifiers, 19,600; Stamm Investments, Ltd., 25,886; Standard Desk, Ltd., 19,414; Standard Life Assurance Co., 46,024; Stanley-Taymouth, Ltd., 27,299; Staples Display Advertising, Ltd., 24,318; State Electric Co., Ltd., 85,184; Steckley Electric, 11,861; Steds, Ltd., 351,874; Steel Equipment, 40,887; Steelcase Canada, Ltd., 189,607; Sterling Fuels, 109,180; Sterling Institute Canada, Ltd., 20,797; Sterling Tile Co., 33,137; Peter Stevens, Ltd., 19,675; Stevens, Donaldson Associates, Ltd., 27,164; Stevens, Skinner, 238,725; Stewart & Hinan Construction, Ltd., 422,642; Stork Construction Co., Ltd., 110,411; United Counties of Stormont, Dundas & Glengarry, 154,717; Stradwick Industries, Ltd., 24,534; City of Stratford, 39,648; Sudbury Hydro, 10,820; M. Sullivan & Son, Ltd., 62,218; Sunar Industries, Ltd., 39,136; Sussman Properties, Ltd., 207,289; Sutherland-Schultz, Ltd., 94,019; Sutton Place, Ltd., & Bolivar Investments, Ltd., 12,880; Sweenie Electric, Ltd., 25,508; Swiss-Granada Holdings, Ltd., 1,847,459; TR Services, Ltd., 16,015;

DEPARTMENT OF PUBLIC WORKS — Continued

Taunton Construction, Ltd., 19,927; Taxa Developments, Ltd., 16,440; Taylor Engineering & Construction Co., Ltd., 20,446; Gerald M. Taylor, 10,079; Technicon International of Canada, Ltd., 13,681; Teck Northern Roads, Ltd., 16,843; Tegea, Ltd., 13,170; Teperman & Sons, Ltd., 11,440; Texaco Canada, Ltd., 89,988; Thermech, Ltd., 19,452; Thomson Newspapers, Ltd., 18,600; Thompson Plumbing & Heating, 12,546; Thornhill Paving Co., Ltd., 51,600; City of Thunder Bay, 26,143; Donald Tidey Co., Ltd., 11,974; Tilden Rent-A-Car, 14,554; Town of Timmins, 18,961; Tippet-Richardson, Ltd., 102,867; C. G. Toms, 35,417; Municipality of Metropolitan Toronto, 3,146,078; City of Toronto, 227,419; Toronto Hydro, 1,257,689; Toronto Kitchen Equipment, Ltd., 20,153; Toronto Professional Building, 246,555; Toronto Value Service, Ltd., 11,929; Toshack Bros. (Prescott), Ltd., 11,107; Totten, Sims, Hubicki Associates, Ltd., 12,234; Towland-Hewitson Construction, Ltd., 48,031; Trade & Commerce Building, 23,928; Department of Trade and Development, 17,499; Trane Co. of Canada, 26,002; Trande Service Agency, 76,310; Transmetro Properties, Ltd., 125,654; Department of Transportation and Communications, 105,446; Treberg Investment, Ltd., 121,344; Trench Electric, Ltd., 21,048; Trend Realty Co. (Sudbury), Ltd., 44,952; Trident Engineering, Ltd., 12,478; R. S. Trumper Sheet Metal & Roofing, Ltd., 13,907; Village of Tweed, 27,984; Underwater Tel-Eye Canada, Ltd., 11,076; Underwood McLellan & Associates, 22,646; Union Electric Supply Co., Ltd., 52,520; Union Gas Co. of Canada, Ltd., 19,902; United Trust Co., 97,500; University of Toronto, 21,395; 400 University Ave., 6 Prospect Ct., 975,926; 500 University Ave., Ltd., 16,841; Uphill Construction, Ltd., 28,508; Usacan Development Corp., Ltd., 76,281; Vallance Brown & Co., Ltd., 20,541; Vanbots Construction & Co., Ltd., 183,320; Van Gorp Construction, Ltd., 66,168; County of Victoria, 51,690; R. B. Wade Electric, Ltd., 14,295; Walden Roofing & Sheet Metal Co., Ltd., 54,699; Walker Painting & Decorating Co., Ltd., 11,697; Ward Leonard of Canada, Ltd., 13,217; G. S. Wark, Ltd., 1,316,928; Warren Bitulithic, Ltd., 20,229; County of Waterloo, 197,082; Watts & Henderson, Ltd., 10,179; Waynco, Ltd., 10,655; Weir & Folds, 15,137; City of Welland, 15,048; County of Wellington, 55,948; William Wells, 10,383; County of Wentworth, 319,863; Westeel-Rosco, Ltd., 12,549; Western Supplies, Ltd., 15,724; Westlake Moving & Storage, Ltd., 31,116; Wheel A Way Transport, Ltd., 29,778; White Oak Investment, Ltd., 21,624; Whyte Hooke Papers, 69,823; Wilchar Construction, Ltd., 12,000; Oscar Wiles & Sons, Ltd., 14,036; Williams Welding (Canada), Ltd., 76,813; Wilson, Barnes, Walker, Montello & Grant, In Trust, 424,148; Wilson, Newton, Roberts, 20,000; Windklein Contracting, Co., 40,529; City of Windsor, 481,677; Windsor Public Utilities Commission, 11,645; A. J. Wing Construction, Ltd., 183,558; Harry Winton Investments, Ltd., 60,224; Ed Witmer & Sons, Ltd., 279,695; Witmer-Lazenby, Ltd., 134,252; G. H. Wood & Co., Ltd., 57,644; Woodmay Developments, Ltd., 14,650; World Wide Window Cleaning Co., 16,652; Estate of Alma Chaplin Wright, 334,826; Y & R Properties, Ltd., 24,195; Yack Electric, 12,022; Yellow Jacket Welding Co., Ltd., 32,198; Yonge-Delisle Developments, Ltd., 95,289; Regional Municipality of York, 11,260; Youngwell Investments, Ltd., 174,729; Thomas Wm. Zegil, 24,150; Zenith Electric Supply, Ltd., 17,888; Zentronics, Ltd., 15,918; Stephen Zysko, 102,628; —Accounts under \$10,000, 7,073,304..... 119,758,436

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. J. A. C. Auld.....	April 1, 1971 to February 1, 1972.....	12,582
Hon. J. W. Snow.....	February 2 to March 31, 1972.....	2,418
Total.....		\$ 142,783,263
Less: Refunds and Recoverable Costs.....		7,715,893
Total Expenditure, Department of Public Works.....		\$ 135,067,370

GOVERNMENT STATIONERY ACCOUNT

Contract Printing and Binding:

Noble Scott Co., Ltd.,—Official Gazette, 160,451; Legislative Printing, 244,682..... 405,133

Stock and Printing Purchases:

Alexander Lithographers, Ltd., 44,908; Alger Press, Ltd., 31,297; Anstey-Graphic, Ltd., 12,913; Anthes Business Forms, Ltd., 93,714; Artistic Stationery Co., Ltd., 68,574; Arthurs-Jones Lithographing, Ltd., 52,437; Ashton-Potter, Ltd., 46,898; Associated Printers, Ltd., 43,202; Atwell Fleming Printing Co., Ltd., 29,976; Baker-Gurney & McLaren Press, Ltd., 74,949; Barber-Ellis of Canada, Ltd., 31,570; Bell Offset Printing, Ltd., 19,703; Bender Printing, Ltd., 25,463; T. H. Best Printing Co., Ltd., 21,036; Brimley Litho, Ltd., 15,196; Brown Brothers, Ltd., 70,436; Bryant Press Ltd., 153,130; Buntin, Gillies & Co., Ltd., 48,607; Buntin Reid Paper Co., Ltd., 89,059; Campbell Tapes & Stationery, Ltd., 18,158; Canada Carbon & Ribbon Co., Ltd., 18,801; Canada Decalcomania Co., Ltd., 10,255; Canada Envelope (Ontario), Ltd., 19,304; Canada Lithographing Co., Ltd., 16,915; Canadian Ofrex, Ltd., 12,693; Canadian Offset Co., Ltd., 14,983; Cape & Co., Ltd., 28,011; Carswell Co., Ltd., 113,650; Century Press, Ltd., 47,710; Charters Publishing Co., Ltd., 28,315; Clarkson Office Supplies, 27,052; Cliff & Walters Lithographing Co., Ltd., 11,141; Commercial Paper's, Ltd., 60,992; Commercial Safety Paper Co., 51,798; Continuous Forms, Ltd., 85,589; James A. Cook & Son (1961), Ltd., 33,125; Copp Clark Publishing Co., 55,897; R. L. Crain, Ltd., 54,171; Data Business Forms, Ltd., 78,980; Del Graphics, 25,741; Dennison Mfg. Co. of Canada, Ltd., 26,428; Dexter Office Supplies, 16,879; Dominion Envelope Co., Ltd., 24,282; Espie Printing & Stationery, Ltd., 68,984; W. G. Evans, 18,162; Fine Papers, Ltd., 51,231; Fine Papers London, Ltd., 19,773; Fordprint, 17,471; W. J. Gage, Ltd., 63,644; Garden City Press Co-Operative, Ltd., 36,522; Gaylord Lithographing, Ltd., 67,878; General Printers, Ltd., 73,251; Georgian Graphics, 23,454; Gestetner (Canada), Ltd., 112,320; Gordon F. Gilbert Co., Ltd., 17,434; Globe Envelopes, Ltd., 136,430; Grand & Toy, Ltd., 14,561; Graphic Centre, 70,612; Griffin House Graphics, Ltd., 12,970; Fred W. Halls Paper Co., Ltd., 26,912; C. F. Haughton, Ltd., 66,855; Bruce Henderson, Ltd., 30,947; Herzig Somerville, Ltd., 17,144; Hilroy Envelopes & Stationery, Ltd., 41,592; Houstons Standard Publications, Ltd., 17,884; Howarth & Smith, Ltd., 11,061; C. E. Hunter Printing Toronto, Ltd., 13,686; Hunter Rose Co., 26,695; IBM Canada, Ltd., 33,277; Insurance Forms Co., Ltd., 23,756; Imprint Typesetting, 10,318; Kemi Corp., Ltd., 27,481; Kimball Systems, Ltd., 45,897; Kruger Pulp & Paper, Ltd., 21,190; LaPlante Lithographing Co., Ltd., 23,495; La Salle Press, Ltd., 22,129; Lawson & Jones Toronto, 20,855; Litho-Print, Ltd., 115,833; London Printing & Lithographing Co., Ltd., 134,516; M & S Printers, Ltd., 34,288; MacDonald Downie, Ltd., 15,747; MacKinnon-Moncur, Ltd., 14,762; MacLean-Hunter Publishing Co., Ltd., 92,054; Manerwood Press, Ltd., 25,926; Maracle Press, Ltd., 24,505; McCutcheon Business Forms, Ltd., 39,845; McGraw-Hill Co. of Canada, Ltd., 44,975; McLaren, Morris & Todd, Ltd., 22,384; Metro Provincial Envelope, Ltd., 57,442; Miln-Bingham Ltd., 11,488; Monarch Papers, Ltd., 31,553; Moore Business Forms, Ltd., 95,462; Morris Graphics, Ltd., 43,824; Multicolor Printing, Ltd., 11,580; Munn Envelopes, Ltd., 25,647; National Cash Register Co. of Canada, Ltd., 16,840; National Paper Goods, Ltd., 25,817; New Canadian Publications, 42,067; Newsome & Gilbert, Ltd., 14,457; Northern Miner Press, Ltd., 71,815; Office Specialty Ltd., 15,555; Offset Print & Litho, Ltd., 17,161; T. J. Parsons, Ltd., 18,899; Penpal Pen Co., Ltd., 11,491; Prestonia Stationery Mfg., Ltd., 21,562; Purvis Chalmers, Ltd., 12,079; Bruce M. Rapp Associates, 16,708; Sperry Rand Canada, Ltd., 36,508; Redi-Set Business Forms, Ltd., 203,204; Reeder Sales, 11,351; Richardson, Bond & Wright, Ltd., 15,620; E. S. & A. Robinson (Canada), Ltd., 12,331; Rolph-Clark-Stone, Ltd., 105,424; Rolph-McNally, Ltd., 13,350; Ronalds-Federated Ltd., 20,720; Ryerson Comprint, 13,326; Sampson-Matthews, Ltd., 28,061; Noble Scott Co., Ltd., 304,112; Scripto of Canada, Ltd., 16,757; Source Data Control, Ltd., 26,140; Southam-Murray, 249,422; Standard Embossing Co., Ltd., 24,702; Telford & Craddock Co., Ltd., 107,755; Thorn Press, 105,389; G. M. Thornton & Son, Ltd., 21,114; United Paper Mills, Ltd., 22,703; Universal Offset, Ltd., 14,540; Wallace-Davey Industries,

GOVERNMENT STATIONERY ACCOUNT — Continued

Ltd., 52,236; Westprint, 66,380; G. R. White & Co., 30,288; Whyte-Hooke Papers, 31,485; A. H. Wild Sales, 11,209; Wilson-Munroe Co., Ltd., 45,770; York Litho, Ltd., Todd, Ltd., 22,384; Metro Provincial Envelope, Ltd., 57,442; Miln-Bingham, Ltd., 11,488; 52,567;—Accounts under \$10,000, 889,866.....		6,798,421
Total Purchases.....		7,203,554
Deduct—Distribution and Cash Sales.....		7,534,417
Excess of Distribution and Cash Sales over Purchases.....	\$	(330,863)

DEPARTMENT OF REVENUE

Hon. Allan Grossman, Minister (Statutory, see page 164)

Hon. Eric A. Winkler, Minister (Statutory, see page 164)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$10,504,130)

H. H. Walker.....	Deputy Minister.....	3,114	
S. Clarkson.....	“ “.....	32,546	
J. W. Ackeroyd, 20,659; F. A. Axon, 22,371; T. S. Blakelock, 20,720; E. P. Broome, 23,251; J. Clayden, 23,251; B. S. Crowley, 15,994; S. Garland, 27,820; M. H. Gibson, 21,882; J. C. Grover, 20,540; A. G. Hocking, 20,539; D. J. McClellan, 31,346; M. K. McCutcheon, 1,642; W. H. Reynolds, 20,569; M. J. Sabourin, 20,852; W. Smith, 20,357; W. J. Smithson, 23,073; W. E. Stanley, 20,798; I. Stephenson, 27,820; C. H. Townsend, 20,659; R. J. Weiers, 27,820; J. S. Woods, 20,483; W. A. Wormington, 21,106; S. J. Wychowane, 24,297; Department of Civil Service, 64,293;—Other salaries and wages under \$20,000, 9,906,328			10,504,130

Employee Benefits (\$856,856)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 65,911; Group Insurance, 13,796; Long Term Income Protection Plan, 20,172; Ontario Health Insurance Plan, 38,227; Ontario Health Services Insurance Plan, 68,350; Ontario Hospital Plan, 39,324; Public Service Superannuation Fund, 590,366; Unemployment Insurance, 13,465;	849,611	
Workmen's Compensation.....	7,245	856,856

Travelling Expenses (\$564,085)

Hon. Allan Grossman, 590; Hon. Eric A. Winkler, 2,100; R. A. Ackroyd, 3,336; Air Canada, 2,550; D. Aitken, 3,001; R. F. Appelt, 2,735; N. O. Bell, 3,035; R. Benoit, 3,136; J. M. Booth, 2,851; O. C. Bortolotti, 3,079; B. S. Bridgwater, 3,335; R. W. Brown, 3,718; D. J. Carmichael, 3,628; F. J. Collins, 2,709; I. O. Correa, 3,095; C. Crawley, 3,752; C. B. Cumming, 3,950; W. J. Davies, 2,769; J. F. Dawes, 2,867; R. E. Deshane, 2,763; S. Elgie, 2,989; D. R. Field, 3,242; C. F. Gibney, 2,961; J. A. Gillard, 2,527; J. Glenny, 2,920; D. E. Graham, 2,939; R. T. Greer, 3,119; R. N. Hall, 2,635; P. J. Hamlin, 3,799; J. E. Harrow, 3,299; E. Heniss, 2,928; A. D. Hogg, 3,145; K. R. Holmes, 2,511; D. Howell, 2,525; G. Hynes, 2,795; T. R. Jasmins, 3,347; J. Kane, 2,849; M. D. Kaufman, 2,734; T. S. King, 3,944; L. S. Kirkby, 4,369; R. Kochenash, 3,138; S. W. Korpela, 3,121; L. A. Martin, 2,889; D. S. McIntosh, 3,185; J. W. Mills, 3,280; G. Morre, 2,865; R. H. Ness, 2,597; M. Pisko, 3,488; J. J. Primeau, 2,641; R. A. Robertson, 3,238; R. D. Sandberg, 2,746; J. M. Silverthorne, 2,594; E. A. Simonsen, 3,059; J. H. Smith, 2,844; R. W. Smith, 3,593; J. M. Swartz, 3,217; J. D. Telford, 3,551; A. F. Webster & Son, 9,189; I. B. Wyse, 4,135; D. Yaeger, 3,274;—Accounts under \$2,500, 374,865		564,085
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Materials, Supplies, etc. (\$1,455,737)

Bell Canada (Don Mills), 19,909; Bell Canada (Montreal), 10,103; Receiver General of Canada—Postage, 159,476; Canadian Corps. of Commissioners, 11,384; I.B.M. Canada, Ltd., 18,379; Inter Royal Corp. Smith Falls, Ltd., 12,378; Mohawk Data Sciences Canada, Ltd., 29,167; Office Overload Co., Ltd., 13,261; Olivetti Canada, Ltd., 18,609; Teela Market Surveys, 10,581; Xerox of Canada, Ltd., 68,213; Department of Civil Service, 10,238; Department of Transportation and Communications (Highways), 112,789; Department of Public Works, 267,736;—Accounts under \$10,000, 693,514	1,455,737
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DEPARTMENT OF REVENUE — Continued

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Allan Grossman.....	February 2 to March 31, 1972.....	2,418
Hon. Eric A. Winkler.....	April 1, 1971 to February 1, 1972.....	12,582

Province of Ontario Savings Office (\$1,676,599)

R.S.O. 1970, Chap. 11, Sec. 4

Salaries (\$1,153,333):

Head Office.....	74,440
Branch Offices—Aylmer, 47,406; Brantford, 87,090; Guelph, 43,632; Hamilton, 67,905; Hamilton East End, 47,752; London, 42,752; Ottawa, 66,531; Owen Sound, 37,180; Pembroke, 46,645; Seaforth, 25,668; St. Catharines, 45,158; St. Marys, 24,002; Toronto—Bay and Adelaide, 95,969; Danforth and Fenwick, 42,715; Danforth and Woodbine, 63,217; Parliament Buildings, 104,105; 1556 Yonge Street, 37,456; University and Dundas, 66,993; Walkerton, 25,449; Windsor, 37,195; Woodstock, 24,073.....	1,078,893

Travelling Expenses (\$8,720):

R. J. Smith—Transfer of Headquarters, 3,840;—Accounts under \$2,500, 4,880.....	8,720
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Materials, Supplies, etc. (\$514,546):

Advertising:	
Accounts under \$10,000, 8,846.....	8,846

Miscellaneous:

Canada Pension Plan, 15,051; Employer's Contribution, re Group Insurance Plan, 22,249; Public Service Superannuation Fund, 49,659; Unemployment Insurance, 2,339; Queen's Printer, 42,557; Insurance Premium—United States Fidelity and Guaranty Co., 31,400;—Accounts under \$5,000, 17,351.....	180,606
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Branch Office Expenses:

Aylmer, 9,626; Brantford, 6,820; Guelph, 12,694; Hamilton, 21,416; Hamilton East End, 42,984; (including Alterations to Premises of 29,201); London, 15,303; Ottawa, 28,529; Owen Sound, 8,735; Pembroke, 14,736; Seaforth, 2,896; St. Catharines, 8,575; St. Marys, 23,825; (including Alterations to Premises of 19,900); Toronto—Bay and Adelaide, 31,699; Danforth and Fenwick, 10,928; Danforth and Woodbine, 6,024; Parliament Buildings, 35,224; 1556 Yonge Street, 11,016; University and Dundas, 13,750; Walkerton, 3,158; Windsor, 10,158; Woodstock, 6,620.....	325,094
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Ontario Housing Corporation (\$148,730,820)

Voted

Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation.....	16,228,635
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	41,585
Advances for projects under The Ontario Housing Corporation Act.....	39,360,600
Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act, 1967 and The Ontario Housing Corporation Act.....	93,100,000
	148,730,820

DEPARTMENT OF REVENUE — Continued

Ontario Student Housing Corporation (\$2,432,400)

Advances for projects under The Housing Development Act	2,432,400
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Statutory

Grants to assist in the erection of housing units for elderly persons	482,000
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Total Expenditure, Department of Revenue	\$166,717,627
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DEPARTMENT OF SOCIAL AND FAMILY SERVICES

Hon. T. L. Wells, Minister (Statutory, see page 182)

Hon. R. Brunelle, Minister (Statutory, see page 182)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$12,194,542)

M. Borczak.....	Deputy Minister.....	38,815	
D. M. Crittenden.....	Assistant Deputy Minister.....	29,407	
J. L. Amos, 21,508; S. Crow, 25,183; E. J. Etchen, 23,030; B. Graham, 21,098; R. Laird, 23,539; A. McCaig, 26,356; J. E. McKnight, 23,633; C. W. Morris, 21,762; B. G. Pilotte, 22,499; D. Rutherford, 21,487; W. G. Smith, 20,514; J. A. Tuck, 20,800;			
—Other salaries and wages, 11,854,911.....			12,194,542

Employee Benefits (\$860,305)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 137,307; Public Service Superannuation Fund, 524,084; Unemployment Insurance, 26,894; Group Life Insurance Plan, 14,052; Long Term Income Protection Plan, 20,674; Ontario Health Insurance Plan, 99,179; Ontario Hospital Plan, 34,132.....	856,322	
Workmen's Compensation Board.....	3,983	
		860,305

Travelling Expenses (\$747,185)

Hon. T. L. Wells, 3,091; Air Canada, 27,954; G. J. Brerton, 2,517; R. Charbonneau, 2,793; G. Chase, 2,685; P. G. Crichton, 3,331; N. Drew, 4,478; M. R. Driscoll, 3,222; J. E. Flemming, 2,530; E. J. Healey, 2,596; S. Heiti, 2,808; A. E. Johanson, 3,589; N. L. Langhorne, 3,869; V. H. Leach, 2,628; A. Lever, 2,748; B. V. Marshall, 2,546; H. R. McCardell, 3,090; J. C. McReynolds, 2,894; A. Miller, 4,451; F. B. Purificati, 4,326; R. A. Rivard, 2,542; M. F. Schooley, 3,195; W. C. Seyers, 3,166; F. Shaffer, 3,072; V. M. Sherman, 2,855; K. E. Silvestre, 3,498; J. C. Simon, 3,136; T. M. Stanford, 3,024; N. R. Truchan, 3,147;—Other accounts under \$2,500, 631,404.....	747,185
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Materials, Supplies, etc. (\$1,621,083)

Addressograph-Multigraph of Canada, Ltd., 10,438; Ainsworth Press, Ltd., 42,276; Bell Canada, 95,312; Carswell Co., Ltd., 12,035; Croy-Roy Distributors, 11,601; Danforth Marketing Services, 10,342; Data Business Forms, Ltd., 10,176; Department of Public Works, 260,535; Department of Transportation and Communications, 18,849; Geneva Park National Leadership Training and Conference of the Canadian Y.M.C.A., 12,180; IBM Canada, Ltd., 36,149; Lowe-Martin Co., Limited, 20,179; Minnesota Mining Manufacturing of Canada, Ltd., 44,134; National Cash Register of Canada, Ltd., 12,621; Office Overload Company, Ltd., 19,698; Olivetti Canada, Company, Ltd., 11,646; Ontario Department of Education, 382,961; Ram Partitions, Ltd., 11,957; Receiver General of Canada, 27,599; Steelcase Canada, Ltd., 40,051; John Sullivan & Joseph Pacek, 102,469; Barry B. Swadron, 21,460; Toronto Telegram Syndicate, Ltd., 22,661; Urwick, Currie and Partners, Ltd., 56,807; Victor Comptometer, Ltd., 15,574; Vinwood Management, Ltd., 10,000; Waterloo Lutheran University, 18,400; Westminster Films, Ltd., 24,134; Xerox of Canada, Ltd., 11,208;—Accounts under \$10,000, 247,631.....	1,621,083
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DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

Grants, Subsidies, etc. (\$367,796,393)

Grant—Soldiers' Aid Commission (\$9,159):

Soldiers' Aid Commission.....	9,159
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Grants to Agencies (\$131,900):

Canadian Council on Social Development.....	45,000	
Ontario Welfare Council.....	45,000	
Canadian Legion, Ontario Provincial Command—British Empire Service League.....	4,000	
Canadian Legion, Ontario Provincial Command—British Empire Service League, Poppy Fund.....	1,200	
Last Post Fund.....	1,000	
Royal Canadian Humane Association.....	200	
Salvation Army Grant for Special Services.....	3,000	
St. Elizabeth Order of Nurses.....	3,000	
Victorian Order of Nurses (Ontario).....	25,000	
Ontario Welfare Officers Association.....	4,500	
		131,900

Other Transactions (\$723):

Non-recoverable overpayments.....	723
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Demonstration Projects as approved by the Lieutenant Governor in Council (\$76,814):

Carleton University, 11,951; Family Life Centre (Markham Region), 16,500; Jeune Chamber de Hawkesbury Jaycees Inc., 26,400; Peel Community Services, 8,138; Sophie Boyd Home Base, Inc., 13,825.....	76,814
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Bursaries and Costs of Training and Staff Development (\$87,298):

Grants and Bursaries re Training:

Bursaries, etc., to Students.....	87,164	
Other Training Expenses.....	134	
		87,298

Provincial Allowances and Benefits (\$145,727,508):

Assistance in Accordance with The Family Benefits Act

Assistance—Sundry Persons, etc.....	142,882,809
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Allowances in Accordance with The Blind Persons' Allowances Act:

Allowances—Sundry Persons.....	105,824
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Allowances in Accordance with The Disabled Persons' Allowances Act:

Allowances—Sundry Persons.....	332,574
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Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc.:

Ontario Dental Association.....	2,391,951
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Special Aid to Thalidomide Children:

Sundry Persons, etc.....	14,350	
		145,727,508

DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

Municipal Allowances and Assistance (\$127,347,404):

Assistance under The General Welfare Assistance Act:

Municipality of Metropolitan Toronto	41,326,212
District Municipality of Muskoka	726,401
Regional Municipality of Niagara	4,635,443
Regional Municipality of Ottawa-Carleton	12,044,001
Regional Municipality of York	1,589,601

Cities:

Barrie, 147,641; Brockville, 262,022; Chatham, 326,330; Cornwall, 1,078,958; Fort William, 16,328; Galt, 646,821; Hamilton, 7,876,804; Kingston, 1,569,837; Kitchener, 1,720,981; London, 3,368,258; North Bay, 295,553; Oshawa, 1,513,462; Pembroke, 232,368; Peterborough, 1,421,712; St. Thomas, 136,167; Sarnia, 593,912; Sault Ste. Marie, 1,103,128; Stratford, 194,283; Sudbury, 633,084; Thunder Bay, 2,002,081; Waterloo, 253,154; Windsor, 4,312,303	29,705,187
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Towns:

Ajax, 92,819; Almonte, 62,763; Arnprior, 93,505; Aylmer, 56,030; Bowmanville, 37,714; Brampton, 188,906; Caledonia, 11,414; Cambellford, 11,341; Carleton Place, 67,592; Clinton, 14,136; Cobalt, 56,736; Cobourg, 31,899; Delhi, 24,346; Dryden, 59,078; Dunnville, 50,087; Elmira, 23,384; Englehart, 13,264; Forest, 12,910; Gananoque, 59,246; Geraldton, 47,569; Goderich, 28,561; Haileybury, 52,026; Hespeler, 90,141; Keewatin, 23,619; Kemptville, 19,320; Kenora, 193,106; Kirkland Lake, 127,530; Listowel, 30,150; Mississauga, 1,174,963; Mitchell, 32,290; Napanee, 98,962; New Liskeard, 33,038; Orangeville, 84,666; Parkhill, 13,286; Pembroke, 19,357; Perth, 17,304; Petrolia, 63,533; Port Credit, 197,147; Port Dover, 20,358; Prescott, 57,384; Preston, 302,783; Renfrew, 72,827; St. Mary's, 26,304; Seaforth, 18,270; Simcoe, 113,730; Sioux Lookout, 25,866; Smiths Falls, 137,903; Strathroy, 35,031; Streetsville, 27,947; Timmins, 535,255; Uxbridge, 14,786; Whitby, 92,641	4,794,823
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Villages:

Ayr, 18,116; Braeside, 12,611; Brussels, 12,537; Cannington, 14,467; Cardinal, 13,523; Glencoe, 17,555; Hagersville, 10,438; Havelock, 29,418; Lakefield, 16,127; Merrickville, 11,869; Milverton, 14,054; Norwood, 29,660; Petawawa, 15,095; Point Edward, 32,613; Port Perry, 10,346; Port Stanley, 10,796; Rodney, 11,123; Shelburne, 16,165; Wardsville, 23,959; Watford, 25,868; West Lorne, 11,884	358,224
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Townships:

Albion, 11,806; Aldborough, 41,450; Alice and Fraser, 28,044; Amaranth, 19,877; Anson, Hindon and Minden, 17,084; Armstrong, 12,643; Asphodel, 20,508; Augusta, 60,370; Bagot and Blithfield, 44,300; Bayham, 58,002; Belmont and Methuen, 35,247; Biddulph, 13,591; Bosanquet, 11,231; Brighton, 10,389; Brock, 17,078; Brooke, 20,074; Caledon, 12,055; Camden East, 32,554; Canborough, 17,296; Caradoc, 31,210; Charlotteville, 20,742; Chinguacousy, 65,828; Coleman, 19,686; Delaware, 13,244; Dorchester, North, 44,588; Douro, 47,543; Downie, 41,794; Dumfries, North, 15,413; Dummer, 74,309; Dunwich, 14,511; Dysart et al, 22,671; Edwardsburgh, 37,059; Elizabethtown, 25,486; Ellice, 28,830; Elma, 13,971; Enniskillen, 15,249; Ernestown, 51,320; Harvey, 15,411; Hinchinbrooke, 15,450; Houghton, 22,909; Howick, 13,501; Jaffray and Melick, 36,882; Kingston, 64,011; Kitley, 32,708; Larder Lake, 20,245; Leeds and Lansdowne, Front of, 18,056; Leeds and Lansdowne, Rear of, 21,419; Lobo, 19,988; London, 31,467; Lough-	
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DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

borough, 27,208; Machin, 10,859; Malahide, 26,474; Mara, 53,819; McGarry, 33,022; McGillivray, 11,025; McNab, 26,731; Middleton, 14,864; Mono, 11,274; Montague, 41,694; Moore, 25,085; Mosa, 32,037; Moulton, 17,742; Mulmur, 11,098; Nissouri, West, 13,720; Oso, 12,008; Otonabee, 17,555; Oxford (on Rideau), 13,631; Petawawa, 35,884; Pickering, 193,799; Pittsburgh, 21,386; Plympton, 11,670; Portland, 33,322; Rama, 23,751; Reach, 18,151; Red Lake, 36,865; Richmond, 15,406; Rolph, Buchanan, Wylie and McKay, 11,706; Sarnia, 108,709; Scott, 12,762; Smith, 24,816; Sombra, 13,149; Southwold, 45,212; Stafford, 20,820; Stephen, 11,206; Teck, 428,076; Thorah, 27,982; Toronto Gore, 11,559; Townsend, 21,425; Turnberry, 18,630; Uxbridge, 20,494; Walpole, 16,179; Walsingham, North, 11,452; Walsingham, South, 24,306; Warwick, 14,972; Waterloo, 54,586; Wellesley, 21,502; Westminster, 20,815; Whitby, East, 33,833; Wilmot, 20,723; Windham, 18,323; Wolford, 14,263; Woodhouse, 12,360; Woolwich, 49,471; Yarmouth, 52,256; Yonge, Front of, 10,452.....	3,321,219
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Districts:

Algoma, 404,926; Cochrane, 361,821; Kenora, 244,425; Muskoka, 29,820; Nipissing, 145,510; Parry Sound, 67,803; Rainy River, 10,645; Sudbury, 281,685; Thunder Bay, 218,024; Timiskaming, 159,121.....	1,923,780
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Improvement Districts:

Beardmore, 10,265; Gauthier, 10,216.....	20,481
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County and District Welfare Administration Boards:

Counties:

Brant, 1,393,947; Bruce, 287,424; Dufferin, 48,393; Essex, 789,200; Grey, 566,392; Halton, 646,422; Hastings, 1,298,105; Huron, 63,358; Kent, 360,174; Northumberland and Durham, 1,178,965; Oxford, 979,956; Prescott and Russell, 1,371,669; Prince Edward, 293,090; Simcoe, 1,072,078; Stormont, Dundas and Glengarry, 519,470; Victoria, 582,059; Welland, 215,657; Wellington, 1,120,692; Wentworth, 547,561.....	13,334,612
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Districts:

Algoma, 573,042; Cochrane, 790,380; Nipissing, 411,501; Parry Sound, 175,092; Rainy River, 138,193; Sudbury, 904,387.....	2,992,595
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Municipalities under \$10,000.....	871,561
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Payments other than to Municipalities:

Accounts under \$10,000.....	172,329
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Indian Assistance:

Indian Bands:

Beausoleil, 50,294; Cape Croker, 44,481; Chippewas of the Georgina Island and Snake Island Indian Band, 10,628; Chippewas of the Kettle Point Indian Band, 92,734; Chippewas of the Rama Indian Reserve, 61,715; Chippewas of the Sarnia Indian Band, 27,491; Chippewas of the Thames, 53,631; Constance Lake Band, 14,701; Curve Lake, 28,112; Eagle Lake Reserve, 10,131; Golden Lake Band, 20,911; Grassy Narrows Indian Band, 34,774; Mississaguas of the New Credit Indian Reserve, 10,738; Mohawks of the Bay of Quinte

DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

Indian Band, 24,109; Moose Factory Band No. 46, 75,579; Moravians of the Thames Indian Reserve, 14,643; Muncey of the Thames, 17,239; Ojibways of the Batchawana Indian Band, 16,852; Ojibways of the Couchiching (Fort Frances) Indian Band, 26,273; Ojibways of the Fort William Indian Band, 17,499; Ojibways of the Garden River Indian Band, 64,038; Ojibways of the Manitou Rapids-Rainy River Indian Band, 14,364; Ojibways of the Mississagua Indian Band, 34,093; Ojibways of the Nipissing Indian Band, 11,969; Ojibways of the Parry Island Indian Reserve, 13,139; Ojibways of the Serpent River Indian Band, 15,247; Ojibways of the Shoal Lake Indian Band No. 39, 25,813; Ojibways of the Shoal Lake Indian Band No. 40, 24,377; Ojibways of the Spanish Indian Band, 26,399; Ojibways of the West Bay Indian Band, 27,217; Ojibways of the White Fish Bay (Sioux Narrows) Indian Band, 35,118; Ojibways of the White Fish Lake Indian Band, 29,416; Ojibways of the White Fish River Indian Band, 11,513; Oneidas of the Thames, 181,523; Rat Portage and Dalles Indian Band, 27,357; Saugeen, 25,846; Six Nations of the Grand River Indian Reserve, 94,840; Walpole Island, 90,686; Whitedog Indian Reserve, 54,016; Wikwemikong Band, 161,270; —Other Suppliers, 28,889; Accounts under \$10,000, 72,145.....	1,721,810
Municipalities and Districts, etc.:	
Municipality of Metropolitan Toronto, 28,944; District of Algoma, 26,614; District of Cochrane, 101,616; District of Kenora, 307,471; District of Thunder Bay, 210,384; District of Timiskaming, 10,485; —Accounts under \$10,000, 63,941.....	749,455
Dependent Father's Assistance:	
Sundry Persons.....	8,685
Royal College of Dental Surgeons of Ontario (Dental Services).....	382
Widows' and Unmarried Women's Assistance:	
Sundry Persons.....	106,325
Subsidies re Municipal Administration Costs under The General Welfare Assistance Act:	
Municipality of Metropolitan Toronto.....	1,500,413
District Municipality of Muskoka.....	20,703
Regional Municipality of Niagara.....	273,567
Regional Municipality of Ottawa-Carleton.....	646,700
Regional Municipality of York.....	60,481
Cities:	
Barrie, 13,862; Chatham, 11,092; Cornwall, 35,170; Galt, 14,328; Hamilton, 210,967; Kingston, 43,095; Kitchener, 44,855; London, 127,373; North Bay, 29,631; Oshawa, 138,426; Peterborough, 36,553; Sarnia, 25,659; Sault Ste. Marie, 46,042; Sudbury, 38,904; Thunder Bay, 87,919; Waterloo, 10,996; Windsor, 132,887; —Accounts under \$10,000, 17,418.....	1,065,177
Towns:	
Brampton, 12,318; Mississauga, 54,741; Timmins, 18,570; Whitby, 24,414; —Accounts under \$10,000, 57,317.....	167,360

DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

Townships:	
Pickering, 16,327;—Accounts under \$10,000, 19,300	35,627
Counties:	
Brant, 55,738; Bruce, 16,760; Essex, 55,577; Grey, 42,570; Halton, 87,687; Hastings, 50,270; Kent, 22,943; Northumberland and Durham, 46,721; Oxford, 35,503; Prescott and Russell, 46,949; Prince Edward, 14,332; Simcoe, 30,154; Stormont, Dundas and Glengarry, 34,579; Victoria, 24,622; Wellington, 44,481; Wentworth, 30,561;—Accounts under \$10,000, 10,113	649,560
Districts:	
Algoma, 38,727; Cochrane, 35,794; Nipissing, 28,190; Parry Sound, 22,534; Rainy River, 15,898; Sudbury, 46,605	187,748
Indian Bands:	
Accounts under \$10,000, 231	231
Special Grants:	
District of Nipissing Welfare Administration Board, 97,907	97,907
Subsidies re Homemakers and Nurses Services (The Homemakers and Nurses Services Act):	
Municipality of Metropolitan Toronto	827,992
Regional Municipality of Niagara	48,633
Regional Municipality of Ottawa-Carleton	271,061
Regional Municipality of York	23,337
Cities:	
Cornwall, 21,579; Galt, 11,099; Hamilton, 200,562; Kingston, 12,947; Kitchener, 33,229; London, 85,796; Oshawa, 71,486; Sault Ste. Marie, 18,661; Sudbury, 27,140; Thunder Bay, 54,381; Windsor, 61,245	598,125
Township:	
Teck, 11,496	11,496
Counties:	
Brant, 12,692; Essex, 15,724; Halton, 13,638; Hastings, 12,881; Oxford, 15,579; Peel, 65,502; Simcoe, 12,137; Wellington, 70,938; Wentworth, 21,521	240,612
District:	
Cochrane, 17,088	17,088
Municipalities under \$10,000	200,460
	127,347,404
Special Grant to Municipalities (\$16,400):	
Town of Little Current	14,800
Township of Carnarvon	1,600
	16,400

DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

Grant (\$2,000):

Ontario Geriatrics Research Society	2,000
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Subsidies—Residential Care and Services for Adults re operation and maintenance
(\$27,968,012):

The Charitable Institutions Act, re certain institutions:

Agincourt—Order of the Eastern Star, Ontario, Florence Nightingale Home, 13,568; Shepherd Lodge, 58,350; Barrie—Grove Park Home for Senior Citizens, Grove Park, 17,445; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 24,724; Bramalea—St. Leonard's House, 18,449; Brockville—Fulford Home, 36,112; Chatham—St. Andrew's Residence, 11,826; Cornwall—Religious Hospitalers of St. Joseph, St. Joseph's Villa, 145,762; Courtland—Society of the Sacred Heart of Jesus, Sacred Heart Villa, 52,772; Don Mills—Ascension Charitable Foundation, Inc., Thompson House, 84,332; Dundas—Sisters of St. Joseph of the Diocese of Hamilton—St. Joseph's Villa, 219,273; Etobicoke—Ivan Franko Home, 122,225; Galt—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 32,882; Glencairn—Hope Acres Project, 85,174; Guelph—Elliott Home Board, Elliott Home, 19,387; Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Villa, 155,990; St. Joseph's Home for the Aged, 13,511; Hamilton—Aged Women's Home Board, Aged Women's Home, 64,019; Canadian National Institute for the Blind, Edgewood Hall, 41,521; Keswick—Harold King Farm, 23,524; Kingston—Canadian National Institute for the Blind, Quinte—St. Lawrence Hall, 33,118; Sisters of Providence of St. Vincent de Paul, Providence Manor, 200,893; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 41,270; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 19,330; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 34,199; Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 212,290; St. Leonard's House, 21,168; Women's Christian Association of London, McCormick Home for the Aged, 21,507; Markham—Markhaven Inc., Markhaven, 42,244; Maxville—Maxville Manor, 129,469; Niagara Falls—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 37,369; Orillia—United Church of Canada in Ontario, Hillcrest Lodge, 11,749; The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 19,430; Trillium Home L.O.B.A. of Ontario, West Incorporated, Trillium Home, 38,082; Orleans—Grey Nuns of the Cross, St. Louis Residence, 137,983; Ottawa—Bronson Home Board, Bronson Home, 22,403; Canadian National Institute for the Blind, Letson Hall, 51,878; Glebe Centre, 21,647; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 143,980; Pembroke—Grey Sisters of the Immaculate Conception, Marianhill Home for the Aged, 130,764; Peterborough—Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence (Marycrest), 68,141; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 20,138; Scarborough—Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 444,545; Stouffville—Mennonite Home Association of York County, Parkview Home, 10,441; St. Catharines—Canadian National Institute for the Blind, Linwell Hall, 34,258; Mennonite Brethren Senior Citizens Home, Tabor Manor, 32,372; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 37,782; Thunder Bay—Canadian National Institute for the Blind, Cumberland Hall, 34,980; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park House, 120,541; Canadian National Institute for the Blind, Clarkewood, 102,801; Elizabeth Fry Society, Elizabeth Fry House, 23,306; Fairhaven House Incorporated, Fairhaven House, 15,325; The Governing Council of the Salvation Army, Canada East, Eventide Home, 23,750; Harbour Light Mission, 90,036; Isabel and Arthur Meighen Lodge, 31,126; Grand Lodge of Ontario, Independent Order of Oddfellows, The I.O.O.F. Home, 38,925; Jewish Home for the Aged Board, Jewish Home for the Aged, 477,936; Laughlen Lodge Board, Laughlen Lodge, 102,837; St. Leonard's House, 18,720; Sisters of the Good Shepherd of Toronto, Sacred Heart Class of the Good Shepherd Convent, 18,825; Toronto Aged Men's and Women's Homes Board,

DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

Toronto Aged Men's and Women's Homes, 98,514; Toronto Diocesan Board of the Women's Auxiliary of the Anglican Church of Canada, Strachan Houses, 34,434; Ukrainian Home for the Aged, Ivan Franko Home, 41,459; United Church of Canada in Ontario, Fred Victor Mission, 64,565; United Church of Canada in Ontario, Ina Grafton Gage Home, 36,864; Unionville—Bethany Lodge, 20,932; Unionville Home Society, Union Villa, 34,893; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 33,461; Willowdale—C.R. Vint Foundation, Carefree Lodge, 14,556; Windsor—Canadian National Institute for the Blind, Alexander Hall, 28,132; St. Leonard's House—Windsor, St. Leonard's House, 36,121; Religious Hospitallers of St. Joseph, Villa Marie, 47,643; Zurich—Blue Water Rest Home, 14,154;—Accounts under \$10,000, 63,402..... 4,927,534

The Homes for the Aged and Rest Homes Act:

Payments under Section 24 to Homes for the Aged:

Municipality of Metropolitan Toronto.....	5,353,823
Regional Municipality of Niagara.....	1,772,807
Regional Municipality of Ottawa-Carleton.....	547,234

Cities:

Chatham, 144,046; Hamilton, 483,966; Kingston, 208,969; London, 374,003; Oshawa, 413,819; Peterborough, 232,054; St. Thomas, 198,321; Sarnia, 183,603; Thunder Bay, 913,787; Windsor, 337,439..	3,490,007
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Town:

Timmins, 215,827.....	215,827
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Township:

Teck, 118,582.....	118,582
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Counties:

Brant and City of Brantford, 272,351; Bruce, 169,794; Dufferin, 191,609; Elgin, 187,934; Essex, 348,914; Frontenac, 131,187; Grey, 23,200; Haldimand, 153,767; Haliburton, 134,380; Halton, 471,907; Hastings, 309,655; Huron, 246,708; Kent, 200,392; Lambton, 431,098; Lanark, 139,408; Leeds and Grenville, 193,179; Lennox and Addington, 108,399; Middlesex, 396,001; Norfolk, 151,986; Northumberland and Durham, 104,499; Ontario, 507,736; Oxford, 137,684; Peel, 408,534; Perth and City of Stratford, 98,421; Peterborough, 11,048; Prescott and Russell, 107,865; Prince Edward, 58,721; Renfrew, 649,100; Simcoe, 287,472; Stormont, Dundas and Glengarry, 210,374; Victoria, 214,981; Waterloo, 359,918; Wellington, 104,899; Wentworth, 80,203; York, 250,066.....	7,853,390
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Districts:

Algoma, 681,670; Cochrane, 389,523; Kenora, 253,746; Manitoulin, 178,024; Muskoka, 254,588; Nipissing, East, 329,489; Nipissing, West, 143,561; Parry Sound, East, 120,351; Parry Sound, West, 135,853; Rainy River, 219,899; Sudbury, 320,860; Thunder Bay, 177,221.....	3,204,785
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DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

The Elderly Persons Centres Act:

Kitchener—City of Kitchener Municipal Recreation Facility Committee Incorporated, Senior Citizen's Recreation Centre, 18,000; London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 16,250; Oshawa—Oshawa Senior Citizens' Centre, 30,000; Toronto—St. Christopher House, 13,181; Second Mile Club of Toronto, 16,500; Wood-Green Community Centre, 31,537;—Accounts under \$10,000, 29,150	154,618
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Subsidies—Operation and Maintenance:

The Department of Social and Family Services Act:

Centres d'accueil Champlain	329,405	
		27,968,012

Grants—Residential Care and Services For Adults:

re: New and Acquired Buildings (\$8,952,758):

The Charitable Institutions Act re certain institutions:

Bramalea—St. Leonard's House, 70,014; Glencairn—Hope Acres Project, 170,000; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 140,000; Maxville—Maxville Manor, 213,248; Milverton—Knollcrest Lodge, 276,722; New Hamburg—Nithview Home for the Aged, 329,868; Ottawa—Hillel Lodge, 63,308; St. Catharines—Heidehof, 283,220; Stouffville—Mennonite Home Association of York County, Parkview Home, 163,366; Toronto—Chester Village, 606,424; St. Leonard's House, 13,200; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 13,344; Willowdale—Carefree Lodge, 15,000	2,357,714
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The Homes for the Aged and Rest Homes Act:

New and acquired Buildings:

Municipality of Metropolitan Toronto	2,126,210
Regional Municipality of Niagara	22,364
Regional Municipality of Ottawa-Carleton	748,935

Cities:

London, 311,200; Oshawa, 131,738	442,938
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Counties:

Dufferin, 98,028; Essex, 204,792; Grey, 682,200; Haldimand, 327,749; Leeds and Grenville, 96,356; Lennox and Addington, 29,212; Northumberland and Durham, 199,500; Ontario, 13,092; Oxford, 15,251; Peel, 1,102,037; Simcoe, 120,503; Waterloo, 45,882; Wellington, 90,000; Wentworth, 25,426	3,050,028
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District:

Parry Sound, 31,504	31,504
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Municipalities under \$10,000, 93,398	93,398
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Grants—The Elderly Persons Centres Act:

Oshawa—Oshawa Senior Citizens Centre, 15,771; Port Colborne—Port Colborne Senior Citizens Centre, 43,336; Stoney Creek—Ada Bland Senior Citizens Centre, 17,560;—Accounts under \$10,000, 3,000	79,667
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8,952,758

DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

Grants, allowances and assessment, counselling and rehabilitation services
(\$6,559,234):

Allowances and services in accordance with The Vocational Rehabilitation
Services Act:

Maintenance Allowances to Recipients	1,578,396
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Tuition and Supplies, etc., for Recipients:

A.R.C. Industries, 26,843; Acme Artificial Limb Co., Ltd., 41,608; Algonquin College of Applied Arts and Technology, 18,833; Amity Association of Hamilton, 51,698; Cambrian College of Applied Arts and Technology, 14,334; Canadian Hearing Society, 10,598; Canadian Mental Health Association—York Centre, 31,994; Canadian National Institute for the Blind, 149,360; Carleton University, 12,635; Conestoga College of Applied Arts and Technology, 16,985; Con- federation College of Applied Arts and Technology, 27,751; Fanshawe College of Applied Arts and Technology, 11,278; Gallaudet College, 37,216; George Brown College of Applied Arts and Technology, 25,909; Hamilton and District Association for Retarded Children, 12,960; J. E. Hanger Co., 20,378; Humber College of Applied Arts and Technology, 38,368; Italian Community Education Costi Centre, 18,556; Jewish Vocational Service of Metropolitan Toronto, 160,474; Kingston General Hospital, 42,026; Marvel Beauty Schools, 15,626; Queen's University, 10,728; Ryerson Polytechnical Institute, 11,780; Society for Crippled Civilians, 135,860; University of Guelph, 11,317; University of Toronto, 23,199; University of Waterloo, 18,272; University of Western Ontario, 23,373; University of Windsor, 15,381; Variety Village, 15,370; Waterloo Lutheran University, 10,130; York University, 15,090;—Accounts under \$10,000, 2,010,146	3,086,076
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Administration Grants:

Canadian Hearing Society	106,950
Canadian Paraplegic Association	17,086
Hamilton Association for the Mentally Retarded	8,000
London Association for the Mentally Retarded	9,026
Ontario Association for the Mentally Retarded	40,000

Grants to Agencies in accordance with The Vocational Rehabilitation
Services Act:

Operating Grants to Workshops:

Brampton and District Association for the Mentally Retarded,
16,350; Corbrook Sheltered Workshop, 26,100; Cornwall and District
Association for the Mentally Retarded, 11,700; Goodwill Industries
of Windsor, 24,586; Hamilton and District Association for Retarded
Children, 12,960; Hamilton and District Association for the Mentally
Retarded, 30,634; Kitchener-Waterloo Kinsmen Club Inc., 14,475;
Lakehead Association for the Mentally Retarded, 20,153; London
and District Association for the Mentally Retarded, 99,731; London
Goodwill Industries Association, 14,356; Metropolitan Toronto
Association for the Mentally Retarded, 300,796; North York
Association for Children with Learning Disabilities, 12,732; Oshawa
and District Association for Retarded Children, 24,313; Ottawa
Neighbourhood Services, 18,230; Ottawa and District Association for
the Mentally Retarded, 85,961; Rehabilitation Foundation for
the Disabled, 113,774; St. Thomas-Elgin Association for Retarded
Children, 11,369; St. Catharines and District Association for
Retarded Children, 17,625; Salvation Army Sheltered Workshop,

DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

33,000; Sarnia and District Association for the Mentally Retarded, 12,600; South Peel Association for the Mentally Retarded, 10,026; Tillsonburg and District Association for the Mentally Retarded, 11,060; Windsor Association for the Mentally Retarded, 18,525; Woodstock and District Association for the Mentally Retarded, 10,800; York Central Association for the Mentally Retarded, 17,250; —Accounts under \$10,000, 175,869	1,144,975
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Capital Grants to Workshops:

Barrie and District Association for the Mentally Retarded, 19,680; Essex County Association for the Mentally Retarded, 20,875; Kingston and District, 20,849; London and District Association for the Mentally Retarded, 60,718; Metropolitan Toronto Association for the Mentally Retarded, 128,256; North Halton Association for the Mentally Retarded, 12,275; Pembroke District Association for the Mentally Retarded, 15,796; Peterborough and District Association for the Mentally Retarded, 12,885; Rehabilitation Foundation for the Disabled—Assessment Centre Toronto, 41,831; Sarnia and District Association for the Mentally Retarded, 12,059; Sault Ste. Marie and District Association for the Mentally Retarded, 19,281; Society for Crippled Civilians—Toronto, 22,742; South Peel Association for the Mentally Retarded, 21,818; Tillsonburg and District Association for the Mentally Retarded, 10,036; Wallaceburg and Sydenham District Association for the Mentally Retarded, 15,750; Windsor Association for the Mentally Retarded, 35,208; —Accounts under \$10,000, 98,666	568,725	6,559,234
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Subsidies to Children's Aid Societies (\$38,804,029):

The Child Welfare Act:

Subsidies on operation and maintenance costs of Children's Aid Societies, etc.:

Children's Aid Societies:

Algoma, 393,158; Brant, 509,011; Bruce, 201,745; Dufferin, 82,039; Elgin, 182,292; Essex, 967,921; Essex (R.C.), 766,527; Frontenac, 366,640; Grey, 250,669; Haldimand, 47,915; Halton, 328,778; Hamilton, 1,485,214; Hamilton (R.C.), 646,609; Hastings, 342,283; Huron, 198,314; Kapuskasing, 250,485; Kawartha, 318,171; Kenora, 383,844; Kent, 305,291; Lambton, 308,701; Lanark, 98,067; Leeds and Grenville, 191,931; Lennox and Addington, 48,547; Manitoulin, 84,929; Middlesex, 1,865,184; Muskoka, 187,018; Niagara, 1,313,221; Nipissing, 271,331; Norfolk, 212,203; Northumberland and Durham, 305,492; Ontario, 664,813; Ottawa, 2,949,892; Oxford, 171,276; Parry Sound, 240,711; Peel, 545,125; Perth, 212,790; Porcupine, 363,259; Prescott and Russell, 176,483; Prince Edward, 86,802; Rainy River, 194,864; Renfrew, 290,065; Simcoe, 499,494; Stormont, Dundas and Glengarry, 428,275; Sudbury, 1,037,066; Thunder Bay, 1,001,252; Timiskaming, 214,441; Toronto, 9,300,349; Toronto (R.C.), 5,578,536; Waterloo, 890,335; Wellington, 416,347; York, 545,736 38,721,441

Additional Aid to Certain Municipalities:

Township:

Teck, 17,088; —Accounts under \$10,000, 41,104	58,192
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Town:

Geraldton, 12,362; —Accounts under \$10,000, 7,336	19,698
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DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

District:

Accounts under \$10,000, 1,903.....	1,903
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County:

Accounts under \$10,000, 2,795.....	2,795
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38,804,029

Subsidies to Institutions for Children and Youth (\$3,078,357):

Subsidies on operation and maintenance:

The Charitable Institutions Act, re certain institutions:

Agincourt—Bethel Home, 38,899; Chatham—The Roman Catholic Episcopal Corporation of the Diocese of London in Ontario, Sundale Manor, 27,460; Clarkson—Armagh, 31,764; Hamilton—The Governing Council of the Salvation Army, Canada East, Grace Haven, 26,543; London—The Governing Council of the Salvation Army, Canada East, Bethesda Home, 19,137; Ottawa—The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Home, 52,112; St. Mary's Home, 50,992; Scarborough—Rosalie Hall (Misericordia Sisters) Rosalie Hall, 45,681; Toronto—Anglican Houses, Beverly Lodge, 21,717; Humewood House Association, Humewood House, 67,088; Ingles House, 16,250; The Governing Council of the Salvation Army, Canada East, The Homestead, 43,234; The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Home, 24,248; Pentecostal Benevolent Association of Ontario, Teen Challenge, 32,212; United Church of Canada in Ontario, Victor Home, 44,191; Waterloo—Incorporated Synod of the Diocese of Huron, St. Monica House, 52,297; Windsor—Inn of Windsor, 22,140;—Accounts under \$10,000, 20,112..... 636,077

The Children's Institutions Act:

Concord—The Governing Council of the Salvation Army, Canada East, Salvation Army House of Concord, 344,159; Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 33,604; Hamilton—Big Sister Association of Hamilton, Charlton Hall, 45,347; Hamilton Wesley House, 45,470; Lawson Lodge, 17,050; London—Girls' Group Home of London, Incorporated, Girls' Group Home, 45,642; The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 77,788; Protestant Orphans' Home Board, Merrymount Children's Home, 126,562; Teen Girls Home, 26,579; United Community Services of Greater London, Hardy Geddes House, 56,647; Ottawa—Sisters of the Addolorata, Servants of Mary Servite Sisters Home for Children, 28,114; Youth Services Bureau of Ottawa, Ottawa Youth Residence for Girls, 16,683; Ottawa Youth Residence, 88,378; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario, East and West, and the Loyal True Blue Association, Loyal True Blue and Orange Home, 284,405; St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 24,615; Sudbury—Order of the Grey Nuns of the Cross, Youville Home, 47,760; Toronto—Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 65,087; The Boys' Home, Woodycrest Avenue, 17,776; The Boys' Home, Danforth Avenue, 14,694; The Boys' Home, Wroxeter Avenue, 21,907; Clifton House for Boys, 142,891; Delisle House, 27,881; Jewish Family and Child Service of Metropolitan Toronto, Jewish Family and Child Service, 61,144; Metropolitan Toronto Group Home, 39,725; Opportunity House Incorporated, Opportunity House, 31,434; Opportunity House Incorporated, Opportunity House,

DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

11,744; The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Home, 14,197; Yorklea Children's Lodges Incorporated, Yorklea Children's Lodge, 40,267;—Accounts under \$10,000, 23,111	1,820,661	
The Homes for Retarded Persons Act, 1966:		
Charlestown—Elizabeth Bigelow Village, 26,232; Chelmsford—Valley Association for the Mentally Retarded, Grand View, 16,436; Fort Erie—Peace Bridge Association for the Mentally Retarded, Rosedale, 44,038; Hamilton—Hamilton and District Association for the Mentally Retarded—Heath Residence, 47,561; London—London and District Association for the Mentally Retarded, Margot E. Scott House, 12,624; Metropolitan Toronto—Metropolitan Toronto Association for the Mentally Retarded, Harold R. Lawson Residence, 151,890; Orangeville—Good Shepherd Manor, 21,968; Ottawa—Ottawa and District Association for the Mentally Retarded, Silver Spring Farm, 81,786; Port Colborne—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 46,569; Richmond Hill—Day Break, 11,611; Willowdale—Metropolitan Toronto Association for the Mentally Retarded—Sheppard Avenue Residence, 54,443; Windsor—Ursuline Religious of the Diocese of London, Glengarda, 44,341; Windsor Association for the Mentally Retarded, Churchwood Residence, 53,584;—Accounts under \$10,000, 8,536	621,619	3,078,357
Grants—new and acquired buildings (\$947,044):		
The Child Welfare Act:		
County of Waterloo, 16,800	16,800	
The Ontario Association of Children's Aid Societies	5,000	
The Children's Institutions Act:		
Cookstown—Circle R Boys Ranch, 26,672; London—The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 300,000; Orillia—Richmond House, 18,000; Pickering—Ferne House, 60,000; Toronto—Sancta Maria House, 10,800; The Boys Home, 13,200	428,672	
The Homes for Retarded Persons Act:		
Caledon—Elizabeth Bigelow Village—Charlestown, 21,600; Galt—South Waterloo Association for the Mentally Retarded—Carol Currier Residence, 105,000; Markham—Participation House, 69,972; Mount Elgin—Arcwood Acres, 80,000; Richmond Hill—Friends of L'Arche, 60,000; St. Thomas—Friendship Home, 160,000	496,572	947,044
Expenditures in Accordance with The Day Nurseries Act (\$4,609,349):		
Provincial-Municipal Program:		
Grants to Municipalities under The Day Nurseries Act:		
Municipality of Metropolitan Toronto	2,413,025	
Regional Municipality of Niagara	141,788	
Regional Municipality of Ottawa-Carleton	397,439	
Regional Municipality of York	23,694	
—Accounts under \$10,000	5,255	

DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

Cities:

Chatham, 17,462; Galt, 20,432; Hamilton, 251,554; Kingston, 34,714; Kitchener, 20,425; London, 491,791; Oshawa, 51,922; Owen Sound, 34,644; Peterborough, 23,204; Sarnia, 40,650; Stratford, 14,570; Thunder Bay, 76,923; Windsor, 41,449; Woodstock, 25,580;—Accounts under \$10,000, 18,806	1,164,126
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Towns:

Collingwood, 30,403; Hawkesbury, 11,959; Ingersoll, 21,326; Mississauga, 42,498; Preston, 61,219; Strathroy, 22,495; Walkerton, 31,235; Wallaceburg, 10,193; Whitby, 11,152;—Accounts under \$10,000, 20,219	262,699
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Villages:

Accounts under \$10,000, 6,073	6,073
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Townships:

Accounts under \$10,000, 22,202	22,202
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Counties:

Brant, 61,987; Essex, 43,776; Hastings, 13,440; Wentworth, 14,325; —Accounts under \$10,000, 9,833	143,361
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Indian Bands:

Walpole Island, 28,190;—Accounts under \$10,000, 1,497	29,687
	<hr/> 4,609,349

Miscellaneous (\$5,000):

Nursery Education Association of Ontario	5,000
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The Day Nurseries Act—Extended Day Care (\$3,350,469):

Municipality of Metropolitan Toronto	500,000
Regional Municipality of Niagara	80,000
Regional Municipality of Ottawa-Carleton	500,000
Regional Municipality of York	275,000

Cities:

Oshawa, 90,000; Peterborough, 70,000; Sarnia, 140,000; Sault Ste. Marie, 100,000; Stratford, 70,000; Sudbury, 80,000; Windsor, 200,000	750,000
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Towns:

Ajax, 70,000; Almonte, 70,921; Ingersoll, 75,000; Listowel, 70,000; Mississauga, 100,000; Parry Sound, 70,000; Perth, 75,000; Smiths Falls, 75,000; Whitby, 90,000; Wingham, 35,000	730,921
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Townships:

Chinguacousy, 80,000; Pickering, 80,000; Red Lake, 40,000	200,000
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County:

Essex, 65,000	65,000
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Indian Bands:

Chippewas of the Kettle Point Indian Band, 14,548; Chippewas of the Sarnia Indian Band, 20,000; Walpole Island, 15,000	49,548
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DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

Certain Institutions:

Brantford and District Association for the Mentally Retarded, 25,000;		
Kitchener-Waterloo and District Association for the Mentally Retarded,		
100,000; Lakehead Association for the Mentally Retarded, 25,000;		
South Peel Association for the Mentally Retarded, 50,000.....	200,000	3,350,469

Grants—Renovations (\$50,400):

Town of Mount Forest, 50,400.....	50,400	50,400
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Subsidies re Day Nurseries Act, Extended Day Care Project,

Associations for the Mentally Retarded (\$72,535):

Hamilton and District Association for the Mentally Retarded.....	13,113	
Metropolitan Toronto and District Association for the Mentally Retarded	22,102	
Accounts under \$10,000.....	37,320	72,535

Other (\$282,278)

Cost of operation—Board of Review (\$140,719):

Expenses of Committee:

E. Armstrong, allowance, 9,225, expenses, 9,319; J. Ballantyne, allowance, 11,925,		
expenses, 4,087; J. S. Band, allowance, 13,000, expenses, 380; N. I. Brown, allowance,		
9,000, expenses, 300; J. F. Drea, allowance, 12,750, expenses, 4,956; L. H. Ellins,		
allowance, 10,875, expenses, 8,824; R. J. Morris, allowance, 13,430; expenses, 4,591;		
H. J. Price, allowance, 935, expenses, 998; L. Vaillancourt, allowance, 10,350, expenses,		
10,626; J. D. Wright, allowance, 3,145, expenses, 2,003.....		140,719

Grants—re Credit Counselling Services (\$139,080):

Credit Counselling Advisory Board of Hamilton and District, 37,209; Credit Counselling		
Service of Metropolitan Toronto, 44,929; Credit Counselling Service of Ottawa, 15,379;		
—Accounts under \$10,000, 41,563.....		139,080

Cost of providing assessment, restorative and therapeutic services and other necessary costs to applicants and recipients under The Family Benefits Act, etc. (\$2,479):

Accounts under \$10,000, 2,479.....		2,479
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Special Warrants (\$241,983)

Salvation Army—House of Concord: Payment to be made to the Governing Council of the Salvation Army, Canada East, The Salvation Army House of Concord, for the purpose of assisting the organization with operating expenses of an institution called The Salvation Army House of Concord, Concord, Ontario, where board and lodging and vocational training are provided for male youths who are referred by court authorities

Salvation Army, House of Concord.....	50,000	50,000
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DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

Subsidies incurred under The Children's Institutions Act arising from
The Age of Majority and Accountability Act, 1971

Concord	—The Governing Council of the Salvation Army, Canada East, Salvation Army House of Concord.....	49,323	
Cornwall	—Cornwall Youth Residence.....	501	
Hamilton	—Charles C. Lawson Lodge.....	4,800	
	—Hamilton Wesley House.....	13,709	
London	—Girl's Group Home of London, Inc.....	9,938	
	—Hardy Geddes House—London.....	8,279	
	—Mission Services of London.....	1,251	
	—Teen Girls' Home.....	7,413	
Orillia	—Richmond House.....	3,094	
Toronto	—Big Sister Residence.....	30,978	
	—Big Sister Residence—Charlton Hall.....	11,022	
	—Clifton House for Boys.....	19,686	
	—Delisle House.....	14,859	
	—Jewish Family and Child Service of Metropolitan Toronto.....	6,864	
	—Opportunity House Incorporated.....	777	
	—Sancta Maria House.....	9,489	
			191,983

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. R. Brunelle.....	February 1, 1972 to March 31, 1972.....	12,582	
Hon. T. L. Wells.....	April 1, 1971 to January 31, 1972.....	2,418	
			15,000

Total Expenditure, Department of Social and Family
Services.....\$383,758,769

DEPARTMENT OF TOURISM AND INFORMATION

Hon. Fern Guindon, Minister (Statutory, see page 186)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$5,181,648)

A. S. Bray.....	Deputy Minister.....	34,079	
C. T. Rollins (Chairman, St. Lawrence Parks Commission), 4,983; A. K. Farlinger (Vice-Chairman, St. Lawrence Parks Commission), 2,491; F. J. Boyer, 29,192; E. H. Johnston, 20,328; D. F. McQuat, 24,078; D. M. Peacock, 23,747;—Other salaries and wages, 5,067,016.....		5,205,914	
Less: Government of Canada Refunds:			
re: Canadian International Development Agency...	22,448		
re: Trent, Severn and Rideau Waterway Study....	1,818		
		24,266	
			5,181,648

Employee Benefits (\$319,248)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 62,627; Group Insurance, 54,280; Long Term Income Protection, 185; Ontario Health Services Insurance Plan, 272; Public Service Superannuation Fund, 175,261; Unemployment Insurance, 5,514.....	298,139		
Receiver General of Canada—Unemployment Insurance, 24,440; Workmen's Compensation Board of Ontario, 9,958.....	34,398	332,537	
Less: Government of Canada Refund:			
re: Canadian International Development Agency...	1,034		
Employees' Contribution to Unemployment Insurance.....	12,255	13,289	
			319,248

Travelling Expenses (\$422,752)

Hon. Fern Guindon, 2,584; Air Canada, 21,899; B. V. Bedore, 3,643; W. Bestwick, 3,572; F. J. Boyer, 3,605; J. M. Cardwell, 3,180; V. Castle, 3,344; Chateau Laurier, 3,880; J. P. Cook, 2,760; R. R. Coward, 4,425; J. Devine, 3,179; T. Fagan, 2,814; Frontenac Coach Lines, 4,017; P. E. Hansen, 2,734; P. A. Head, 3,365; Holiday Inns, 2,594; H. P. MacMillan, 4,777; D. J. MacKenzie, 2,630; C. McDonald, 3,984; J. R. McHattie, 2,816; R. Muckleston, 3,616; D. M. Peacock, 2,784; C. Price, 2,835; F. M. Ruddy, 3,128; C. B. Scarlett, 3,081; J. R. Sloan, 2,587; E. J. Stone, 4,020; V. N. Styrmo, 3,556; F. A. Venn, 3,851;—Other accounts under \$2,500, 308,381.....	423,641		
Less: Government of Canada Refund:			
re: Trent, Severn and Rideau Waterway Study....	154		
Society of American Travel Writers Convention.	735	889	
			422,752

DEPARTMENT OF TOURISM AND INFORMATION — Continued

Materials, Supplies, etc. (\$5,011,121)

Acme Paper Products Co., 10,941; Art & Design Studios, Ltd., 566,574; Baker Lovick BBDO, Ltd., 1,393,311; W. M. Baker, 13,500; Bell Canada, 38,246; Bemac Protective Coatings, Ltd., 30,139; Joseph Bogdan, 11,198; Breadner Co., Ltd., 11,334; J. Brown Vallance & Co., Ltd., 12,665; Camp Associates Advertising, Ltd., 50,568; Canadian Foreign Language Services, Ltd., 25,995; Canadian Kodak Sales, Ltd., 26,356; Carrel Pustina & Zelinski, 136,640; Chrysler Canada, Ltd., 14,417; Communications-6 Inc., 76,362; Corp. City of Thunder Bay, 39,759; Crane Supply, 10,973; Cruickshank Construction, Ltd., 24,018; D C Film Services, 10,798; Dibblee Construction Co., Ltd., 11,857; Disher-Farrand, Ltd., 15,980; Eleyda Corp., Ltd., 12,365; Emmons & Mitchell Construction, 27,281; Frost Steel & Wire Co., Ltd., 10,995; Dan Gibson Productions, Ltd., 42,284; James Godkin, 10,100; Department of Transportation and Communications (Highways), 112,285; Hodgins Lumber, Ltd., 12,028; Hunnisett & Edmonds, Ltd., 10,030; Lakehead University, 50,500; Linnenbank Leather Goods, Ltd., 16,026; Market Facts of Canada, Ltd., 25,650; Marshall, Macklin, Monaghan, Ltd., 11,968; Midland Planing Mills, Ltd., 16,000; Modern Talking Picture Service Inc., 43,773; National Heritage, Ltd., 246,571; Northern Great Lakes Area Council, 18,500; Ontario Hydro, 47,537; Osborne Northey & Assoc., 12,000; Petrofina Canada, Ltd., 18,727; Pigott Project Management, 148,623; Pinkus Salvage & Auto Parts, Ltd., 10,722; Dave Price, 11,802; Proctor & Redfern, Ltd., 13,400; Project Planning Associates, Ltd., 18,164; Department of Public Works, 145,158; Red Express, 11,514; Reason Assoc. Films, Ltd., 18,002; Receiver General of Canada—Postage, 54,663; Rutherford Photographic, 12,407; Spramotor, Ltd., 11,085; Stewart, Corbett, Musclow & Barr, 18,272; Superior Propane, Ltd., 13,357; Department of Trade and Development, 10,416; Traveldata, 19,190; Vidon Productions, Ltd., 50,997; Whetung Ojibwa Crafts, 10,955; Winchester Press Co., 13,317;—Accounts under \$10,000, 1,148,612..... 5,016,907

Less Refunds: Government of Canada:

re: Foreign Diplomatic Corps.....	350
re: Trent, Severn and Rideau Waterway Study.....	38
Society of American Travel Writers.....	997
The Municipality and Tourism Conference.....	935
Recovery of Cost of Electricity, etc., from Concessionaires.....	2,545
Sale of Boots, etc., to Employees.....	921
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	5,786

5,011,121

Grants (\$454,292)

Regional Associations:

Algoma Regional Tourist Council, 5,000; Almaguin Highlands Regional Tourist Council, 5,000; Bay of Quinte Regional Tourist Council, 5,000; Capital Region Tourist Council, 5,000; Essex-Kent Regional Tourist Council, 5,000; Golden Route-Highway 101 Regional Tourist Council, 5,000; Georgian Bay-Parry Sound Regional Tourist Council, 5,000; Great Pine Ridge Tourist Council, 5,000; Haliburton Highlands Regional Tourist Council, 5,000; Highland of Hastings Tourist Region Council, 5,000; Huronia Tourist Association, 5,000; James Bay Frontier Regional Tourist Council, 5,000; Sudbury French River Regional Tourist Council, 5,000; Kawartha Tourist Association, 10,000; Kinniwabi Pines Regional Tourist Council, 5,000; Lake of the Woods Regional Tourist Council, 5,000; Land O' Lakes Tourist Region Council, 5,000; Lower Ottawa Valley Travel Council, 1,280; Madawaski Valley Regional Tourist Council, 5,000; Manitoulin-Espanola Regional Tourist Council, 5,000; Metropolitan Toronto Regional Tourist Council, 5,000; Mid-Western Regional Tourist

DEPARTMENT OF TOURISM AND INFORMATION — Continued

Council, 5,000; Niagara Iroquoia Tourist Association, 5,000; Nipissing Regional Tourist Council, 5,000; Patricia Regional Tourist Council, 5,000; Rainy River Regional Tourist Council, 5,000; Regional Tourist Council of the Grey and Bruce, 5,000; Rideau Lakes and 1000 Islands Travel Council, 5,000; Sarnia Lambton Regional Tourist Council, 5,000; Seaway Valley Regional Tourist Council, 4,949; Temiskaming Regional Tourist Council, 5,000; Superior-Northern Route Regional Tourist Council, 1,813; Upper Lake Superior Travel Council, 5,000; Upper Ottawa Valley Travel Council, 5,000.....	168,042
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Archives and History:

Museums, Sundry Municipalities, 95,998; Ontario Archaeological Society, 1,000; Ontario Genealogical Society, 1,000; Ontario Heritage Foundation, 22,500; Ontario Historical Society, 8,500.....	128,998
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Other:

Kiwanis Club, 17,000; City of Ottawa Visitors and Convention Bureau, 50,000; Special Employment Plan, 90,252.....	157,252
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454,292

The Centennial Centre of Science and Technology**Salaries and Wages (\$2,512,788)**

G. R. Gillman, 20,800; A. Hemmingway, 21,170; T. Mlake, 23,621; D. N. Omand, 30,955; —Other salaries and wages, 2,416,242.....	2,512,788
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Employee Benefits (\$158,532)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 31,318; Group Insurance, 1,157; Long Term Income Protection, 2,519; Ontario Health Insurance Plan, 5,418; Ontario Health Services Insurance Plan, 10,324; Ontario Hospital Plan, 6,613; Public Service Superannuation Fund, 85,494; Teachers' Superannuation Fund, 7,817; Unemployment Insurance, 5,782.....	156,442
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Workmen's Compensation Board, 2,090.....	2,090	158,532
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Travelling Expenses (\$19,881)

Accounts under \$2,500, 19,881.....	19,881
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Materials, Supplies, etc. (\$1,149,927)

Art Design Studios Limited, 28,803; Bell Canada, 23,562; Commercial Plastics & Supply Corp., 11,763; Electro Sonic Industrial Sales (Toronto), Limited, 16,104; Fairbank Lumber Company, Limited, 19,452; Dan Gibson Productions, Ltd., 22,085; Haldane Electric Supply, Limited, 13,399; International Aeradio (North America), Limited, 31,262; MacKenzie Laboratories, Inc., 11,270; Modern Building Cleaning, 205,784; MacMillan Bloedel Building Materials, 12,141; McConnell Advertising Company, Limited, 70,866; Simpsons Contract Division, 39,018; Smith and Long (Eastern), Limited, 12,466; Waring/Hoffman/Baker, Limited, 18,688; —Accounts under \$10,000, 613,264.....	1,149,927
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DEPARTMENT OF TOURISM AND INFORMATION — Continued

Statutory

Minister's Salary (\$12,582)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Fern Guindon.....	April 1, 1971 to February 1, 1972.....	12,582
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Total Expenditure, Department of Tourism and	
Information.....	\$15,242,771

DEPARTMENT OF TRADE AND DEVELOPMENT

Hon. J. White, Minister (Statutory, see page 189)

Hon. A. Grossman, Minister (Statutory, see page 189)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$5,353,780)

D. J. Collins.....	Deputy Minister.....	34,502	
R. L. Brock, 21,641; A. Cameron, 24,343; A. S. Clark, 20,264; S. W. Clarkson, 3,354; R. A. Crichton, 20,124; H. L. Duerr, 20,165; W. A. Fowler, 23,847; J. J. Graham, 23,847; L. A. Hassell, 21,355; W. A. Ledingham, 21,383; R. M. Peebles, 21,383; A. J. Petch, 20,165; N. Probyn, 21,437; N. R. Radford, 23,617; J. W. Ramsay, 30,840; D. R. Richmond, 22,348; A. A. Rowan-Legg, 27,904; H. L. Wood, 20,336; P. A. York, 31,691;—Other salaries and wages, 4,899,234.....			5,353,780

Employee Benefits (\$268,410)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 48,567; Group Insurance, 1,788; Legislative Assembly Retirement Allowances Account, 995; Long Term Income Protection, 5,500; Ontario Health Insurance Plan, 7,209; Ontario Health Services Insurance Plan, 14,243; Ontario Hospital Plan, 7,010; Public Service Superannuation Fund, 153,675; Unemployment Insurance, 7,501.....		246,488	
Workmen's Compensation Board of Ontario.....		17,016	
National Health and Graduated Pension.....		4,906	268,410

Travelling Expenses (\$574,587)

Hon. A. Grossman, 5,990; Hon. J. White, 700; Adria Travel Service, 46,931; Air Canada, 41,817; H. E. Alexander, 5,932; Baldwin Travel Bureau, 60,893; D. A. Bamford, 4,543; C. Beck, 2,653; R. L. Brock, 3,704; L. Casey, 2,507; N. Coxall, 5,148; L. M. Cranston, 2,960; R. L. Decent, 3,943; C. DeLorme, 4,445; D. P. Dempster, 3,571; H. L. Duerr, 4,793; Fisher-Fremont Travel Ltd., 43,500; W. A. Fowler, 5,501; J. L. Franks, 3,662; R. Gibson, 2,807; J. A. Gregory, 2,649; R. Groves, 3,388; J. R. Harvey, 4,727; K. Heeley-Ray, 2,526; Holling Travel Service, 47,708; Kuehne & Nagel Travel Service, 4,532; J. B. Lewis, 3,964; A. Lorenzini, 2,659; L. Lymburner, 7,166; C. B. MacConnell, 2,937; D. A. Mackay, 3,700; H. Martinsen, 2,913; H. V. McMurray, 2,613; G. Milford, 7,720; Mississauga Travel Service, 42,882; R. A. Mitchell, 3,471; C. E. Morgan, 2,586; H. R. Nellis, 2,901; A. J. Petch, 3,700; J. W. Ramsay, 4,758; A. A. Rowan-Legg, 6,130; P. Samson, 4,685; A. W. Santamaura, 3,021; Saunders Travel Service, 13,540; W. Schabereiter, 2,670; W. F. Shave, 2,710; R. H. Stapleford, 3,249; N. J. Sweetlove, 2,856; W. T. Thompson, 4,216; E. Vita-Finzi, 6,043; H. L. Wood, 5,655; K. H. Zube, 2,618;—Accounts under \$2,500, 101,694.....			574,587
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Materials, Supplies, etc. (\$15,287,947)

A.B.T. Hennix Reklamtelje, 11,654; Abex Industries of Canada, Ltd., 18,228; Aero Marine Industries, Ltd., 25,926; Aetna Factors Corp., Ltd., 18,264; Aikenhead Hardware Ltd., 23,169; Ainsworth Electric Co., Ltd., 401,618; Alpha Sheet Metal Co., 16,199; American Tent Awning Co., Ltd., 87,631; R. V. Anderson Associates, 20,947; Andrew Paving & Engineering, 31,994; Apex Neon Creative Signs, 13,691; A/R Fun Products, Ltd., 32,601; Atlantic Audio-Visual Co., 288,745; Balogh Excavating Co., Ltd., 10,238; Bell Canada, 10,863; Bellevue Pathe, Ltd., 60,164; Berkley Contracting, Ltd., 67,349; B.K.S. Displays, Ltd., 12,375; Caldwell Equipment Co., Ltd., 49,633; Canada Building Materials Co., 54,505; Canadian Artifact, 18,740; Canadian Beaver Co., Ltd., 21,035; Canadian National Telecommunications, 12,073; Canadian Pittsburgh Industries, Ltd., 39,280; Cassidy's Ltd., 16,103; Centennial Sheet Metal Products, 16,469; D. Chandler			
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DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

Waterproofing, Ltd., 41,992; Chrysler Canada, Ltd., 12,911; Cinevision (Ontario), Ltd., 15,805; City of Westminster, 37,485; Charles Cairney Mechanical & Electrical, Ltd., 71,591; B. T. S. Clarke, 13,903; Clarkson Gordon & Co., 11,147; Contract Hardware Specialists, Ltd., 10,274; Craig, Zeidler & Strong, 526,099; Crawford Ontario Sand & Gravel, 21,346; Crystal Fountain Co., 36,909; Dacor, Ltd., 12,735; Danforth Press, Ltd., 13,039; Department of Public Works, 1,071,770; Department of Revenue, 29,927; Department of Transportation & Communications, 19,460; Desco of Ontario, Ltd., 74,015; Design Craft, Ltd., 13,450; Disher-Farrand, Ltd., 131,938; Disney Display, 269,325; Display Service Co., Ltd., 38,725; Dominion Aluminum Fabricating, Ltd., 110,074; Dominion Regalia, Ltd., 14,508; Downs Mechanical Contract, 16,346; Dundas Iron & Steel, Ltd., 95,597; East Toronto Camera, Wholesale, 12,974; Electronic Consultant Bureau, 19,027; W. H. Ellinger, Ltd., 76,076; Empire Office Equipment, Ltd., 10,822; Erikson-Massey, Architects & Planners, 14,401; Bruce S. Evans, Ltd., 788,505; O. H. Evans & Sons, Ltd., 28,359; John Ewing Co., Ltd., 15,676; F. Fentiman & Sons, Ltd., 247,256; Film Effects of Hollywood, 25,380; Film Optical of Canada, Ltd., 27,927; Foster Advertising, Ltd., 362,265; Frankel Structural Steel, Ltd., 243,792; Fuller & Sadao Inc., 15,453; Future Form Plastics, Ltd., 14,344; General Sound & Theatre Equipment, Ltd., 200,620; George Brown College of Applied Arts & Technology, 78,782; Gilbert Steel, Ltd., 23,837; Glaverbel Glass, Ltd., 38,769; Estate of Glulam Products, 33,726; L. J. Guttman, Ltd., 409,228; S. I. Guttman, Ltd., 55,253; Hall Photographic Supply, 21,350; Hand Chemical Industries, Ltd., 29,215; Hickey Plastics (Ontario), Ltd., 42,385; Hoffman Brothers, Ltd., 10,002; I.B.M. Canada, Ltd., 21,155; Indusmen, Ltd., 71,665; International Aeradio (North America), Ltd., 21,249; Irwin Specialties, 37,285; Itek Business Products, Ltd., 10,704; King Plastics, Ltd., 110,180; William Kitchen, 12,709; Knecht & Berchtold, Ltd., 15,066; Norman Lathing, Ltd., 15,492; Leonardi Brothers Construction, 10,716; Linnenbank Leather Goods, Ltd., 18,222; Lisanti Contracting Co., Ltd., 97,417; LaJanetta Haulage, 42,093; Gordon A. MacEachern, Ltd., 12,920; David MacKay, Ltd., 12,580; F. Manleys & Sons, Ltd., 10,173; Manpower Services Toronto, 14,862; Marshall Macklin Monaghan, Ltd., 17,800; McLaughlan Mohr, Ltd., 224,189; McRae Custom Colour Laboratories, Ltd., 14,760; Mega Systems Design, Ltd., 38,348; Metalsmiths Co., Ltd., 15,769; Metro Cab Co., Ltd., 17,076; Modern Railing & Metalcraft, Ltd., 165,832; Miller Mobile Homes, 29,958; Milne-Pearson Productions, Ltd., 37,396; Monarch Papers, Ltd., 12,119; Multiscreen Corp., Ltd., 49,333; Municipality of Metro Toronto, 14,422; National Ballet Guild of Canada, 14,244; Navy League of Canada, 14,147; J. L. Neilson Management, Ltd., 47,773; Phil Nimmons, 13,793; Northdown Drywall & Construction, Ltd., 45,099; Northsted Group, Ltd., 17,612; Oakville Iron Works, Ltd., 14,365; Office Overload, 16,056; Omega Marble Co., Ltd., 16,004; Ontario Furniture Manufacturers Association, 13,565; Otis Elevator Co., Ltd., 51,263; Pancolor Inc., 16,637; Panex Exhibits Services, 34,255; Petersen & Schulman, Ltd., 31,260; Picard Construction Associates, Ltd., 26,416; Place Restaurants, 26,328; Platers Research of Canada, Ltd., 49,216; Plyform Construction Co., Ltd., 125,810; Prepost Co., Ltd., 12,900; Proctor Redfern, Ltd., 27,583; Progressive Food Services Equipment, Ltd., 82,261; R. A. Rawlinson, Ltd., 131,818; Reason Associates Films, Ltd., 28,006; Receiver General of Canada, 135,304; Reed, Shaw & Osler, Ltd., 15,512; Jan H. Reimers & Associates, 18,000; Reliable Tobacco Co., Ltd., 37,803; Restoration Associates, 19,810; Don Riske Equipment, Ltd., 14,086; Ivan Romanoff, 11,128; Rosenthal China (Canada), Ltd., 13,150; P. S. Ross & Partners, 29,500; Ruliff Grass, Ltd., 164,820; Sampson Mathews, Ltd., 68,595; J. Sannuto Design, 21,167; G. F. Seeley & Sons, Ltd., 23,904; Seven-O Productions, Ltd., 89,817; Skyline Hotels, 10,699; Smith & Loveless Ecodyne, Ltd., 13,877; Smithfield Masonry Contractors, Ltd., 25,769; Lesley L. Solty & Sons, Ltd., 231,882; Spectrum Painting & Decorating, 52,275; State Electric Co., Ltd., 1,038,983; Stevens Donaldson Associates, Ltd., 14,723; Stewart & Morrison, Ltd., 50,631; St. Louis Grading, 16,816; Strand Century, Ltd., 23,288; Studio Sound Services, 55,003; Superior Restaurant & Hotel Supplies, Ltd., 28,755; Sutherland McIlhargey Associates, 90,809; Sutton Place, 10,990; S & W Contractors, 18,744; Sweda International, 22,736; Harold Symonds & Associates, Inc., 14,433; TDF Film Productions, 75,116; Technicolor Inc., 13,160; Terrazzo Marble & Tile Co., 38,020; Texaco Canada, Ltd., 21,739; Theatre Systems, Inc., 35,864; Thompson Ahern Co., Ltd., 10,039; Toronto

DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

Harbour Commission, 595,455; Toronto Symphony, 151,129; Toronto Transit Commission, 10,589; Unidine of Canada, Ltd., 17,922; United Security, Ltd., 99,304; United Stationery Co., Ltd., 12,932; Ure-Al Corp. Canada, Ltd., 14,386; Vital Sound Productions, Ltd., 17,792; Waring Hoffmann Baker, Ltd., 17,669; Warren Bitulithic, Ltd., 201,753; Watt & Wallace, 18,998; Watts & Henderson, Ltd., 82,281; Westeel Rosco Products, Ltd., 53,999; Xerox of Canada, Ltd., 25,839;—Accounts under \$10,000, 2,427,762.....	15,287,947
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Grants, Subsidies, etc. (\$2,215,000)

Ontario Research Foundation—for Industrial Research Services, 205,000; Foundation Research, 1,610,000; Modernization of Scientific Equipment, 400,000.....	2,215,000
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Other (\$10,609,421)**Per Diem Allowances (\$17,105):**

J. M. Gillies, 9,500; C. H. Van Horne, 7,605;.....	17,105
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Foreign Service Allowances (\$163,353):

H. E. Alexander, 11,836; R. E. Austin, 6,281; J. F. Bolan, 9,082; W. Burke, 3,405; L. M. Cranston, 982; H. G. Donaldson, 999; S. L. Edwards, 4,496; A. Emslie, 999; R. Groves, 7,677; J. C. Hughes, 3,629; R. LaPalme, 8,049; J. M. Lappin, 5,202; J. B. Lewis, 9,968; H. Martinson, 8,033; H. V. McMurray, 3,137; G. Milford, 8,880; R. A. Mitchell, 6,846; B. E. Monette, 999; H. R. Nellis, 8,239; A. A. Rowan-Legg, 8,673; P. Samson, 8,450; D. R. Spence, 5,818; R. H. Stapleford, 9,252; N. J. Sweetlove, 8,768; W. T. Thompson, 1,999; E. Vita-Finzi, 11,654.....	163,353
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Ontario Development Corporation (\$10,170,168):

Contribution to the Ontario Development Corporation to finance its operation.....	1,728,500
Other Transactions—Loan Forgiveness and Guarantees.....	2,081,604
Disbursements—Performance Loan Program.....	6,360,064
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	10,170,168

Northern Ontario Development Corporation (\$258,795):

Contribution to the Northern Ontario Development Corporation to finance its operation.....	180,517
Disbursements—Performance Loan Program.....	78,278
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	258,795

Statutory**Minister's Salary (\$15,000)**

Hon. J. White.....February 13, 1972 to March 31, 1972.....	1,776	
Hon. A. Grossman.....April 1, 1971 to February 12, 1972.....	13,224	15,000

Parliamentary Assistant's Salary (\$437)

Parliamentary Assistant's Salary.....	437
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Advances to the Ontario Development Corporation (\$8,235,868)

R.S.O. 1970, Chap. 308

Disbursements:

Term Loan Program.....	5,651,098	
Assistance to the tourist industry.....	259,932	
Pollution abatement equipment.....	634,838	
Northam Industrial Park.....	1,690,000	
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		8,235,868

DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

Advances to the Northern Ontario Development Corporation (\$783,437)
R.S.O. 1970, Chap. 299

Disbursements:

Term Loan Program.....	602,400
Assistance to the tourist industry.....	131,037
Pollution abatement equipment.....	50,000

783,437

Total Expenditure, Department of Trade and
Development.....\$ 43,343,887

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS (HIGHWAYS)

Hon. Charles S. MacNaughton (Statutory, see page 216)

Hon. Gordon R. Carton (Statutory, see page 216)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$103,814,727)

A. T. McNab	Deputy Minister	41,596
H. W. Adcock	Assistant Deputy Minister (Engineering)	35,363
D. A. Crosbie	“ “ “ (Administration)	30,748
H. S. Howden	Special Assistant to Deputy Minister	33,495
V. C. Abrey, 22,286; H. M. Adamson, 42,868; W. S. Aitken, 21,633; F. G. Allen, 24,005; A. E. Argue, 23,404; M. D. Armstrong, 32,111; G. W. Batcules, 20,824; W. R. Bennett, 20,909; W. Bidell, 28,827; P. D. Billings, 22,499; J. H. Blevins, 21,633; R. W. Bond, 21,764; F. C. Brown, 20,909; J. G. Brown, 20,800; R. G. Burnfield, 20,909; J. E. Callaghan, 20,909; I. C. Campbell, 24,184; G. Campitelli, 24,519; J. J. Casey, 20,830; D. P. Collins, 20,909; I. J. Cowan, 22,270; B. R. Davis, 23,718; L. R. Eadie, 29,362; D. W. Farren, 24,274; J. L. Forster, 22,371; R. G. Gascoyne, 20,867; H. F. Gilbert, 25,763; A. E. Goodwin, 26,400; C. S. Grebski, 20,711; H. Greenland, 21,969; P. J. Harvey, 20,909; D. M. Hopper, 20,790; W. T. Howard, 20,033; G. K. Hunter, 20,830; H. W. Hurrell, 22,517; G. H. Johnston, 23,576; A. Leslie, 23,166; J. W. MacDougall, 22,393; G. Martens, 20,869; S. McCombie, 20,830; A. E. McKim, 20,909; G. A. Metcalfe, 20,909; T. C. Muir, 20,909; J. A. O'Flynn, 21,324; E. J. Orr, 23,826; P. D. Patterson, 22,664; W. A. Rathbun, 7,047; C. R. Robertson, 21,969; A. Rutka, 23,718; K. Y. Shen, 23,522; G. R. Simpson, 23,704; G. M. Sinclair, 20,909; P. Smith, 23,826; V. A. Snell, 20,909; D. T. Southcott, 19,721; A. G. Stermac, 20,830; A. C. Suter, 20,790; D. E. Thrasher, 20,513; J. G. Tillcock, 20,869; N. Varmazis, 21,569; L. E. Walker, 20,514; J. Walter, 29,308; A. A. Ward, 23,628; W. G. Wigle, 23,718; J. B. Wilkes, 28,302; C. R. Wilmot, 25,359; F. E. Wood, 23,389; G. A. Wrong, 20,830;—Other salaries and wages, 102,127,690		103,814,727

Employee Benefits (\$8,023,998)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 1,208,483; Group Insurance, 104,313; Long Term Income Protection, 95,449; Ontario Health Insurance Plan, 338,365; Ontario Health Services Insurance Plan, 656,395; Ontario Hospital Plan, 347,272; Public Service Superannuation Fund, 4,297,579; Unemployment Insurance, 335,537.	7,383,393	
Workmen's Compensation Board of Ontario	640,605	
		8,023,998

Travelling Expenses (\$7,162,781)

Hon. G. R. Carton, 300; Hon. C. S. MacNaughton, 2,708;

Acton, W. R., 2,636; W. R. Agnew and survey party, 3,271; E. J. Aide, 2,698; Air Canada, 112,107; W. L. Albrecht, 3,640; K. K. Alexander, 2,863; L. H. Alexander, 3,125; W. H. Alguire, 2,756; J. R. Allgrove, 2,509; J. R. Amond, 4,418; D. M. Anderson and survey party, 5,584; D. R. Anderson and survey party, 11,181; Apex Auto Leasing, Ltd., 6,851; K. G. Apland, 3,157; R. W. Arbuckle, 3,663; D. J. Armatage, 4,315; A. H. Armstrong, 2,587; M. D. Armstrong, 2,628; Arrow Leasing, Ltd., 12,910; B. Asselstine, 2,657; B. A. Atkinson, 4,043; R. H. Avery, 3,813;

Baiks, B., 3,444; W. P. Baillie, 7,791; T. W. Baines, 2,891; B. R. Baker, 2,672; C. M. Baker, 4,491; W. S. Baliski and survey party, 4,522; J. T. Bangs, 3,127; E. G. Barber, 2,531; J. H. Barber, 2,914; R. A. Barkosky and survey party, 10,631; T. F. Barnett, 3,515; D. E. Barr and survey party, 8,889; E. M. Barrie, 4,334; D. H. Bartlett and

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

- survey party, 8,437; G. A. Baun, 3,158; R. L. Bayne, 3,090; C. E. Beales, 3,865; E. M. Beemer and survey party, 12,080; J. C. Beemer, 4,071; R. H. Beemer, 4,037; B. J. Bell, 3,003; L. D. Bellerose, 2,950; C. R. Bender, 3,137; A. Beresnevicius, 2,959; J. M. Bertrand, 2,809; T. C. Besner, 2,671; D. J. Black, 2,584; P. A. Blackburn, 4,536; F. J. Board and survey party, 8,621; J. W. Booth, 2,583; T. J. Booth, 2,587; J. F. Bordowitz, 3,677; L. V. Bousfield and survey party, 6,885; R. P. Bower, 2,590; N. D. Boyd, 2,673; S. A. Boyd and survey party, 6,345; W. B. Boyd, 3,420; J. W. Boyle and survey party, 4,951; G. L. Brant, 3,142; N. D. Briggs, 3,445; N. Briscoe, 4,135; M. E. Brooke and survey party, 7,116; C. A. Brown and survey party, 17,630; F. C. Brown, 2,650; J. A. Brown, 3,687; G. R. Browning, 5,204; R. T. Bryant and survey party, 11,933; D. A. Budgeon and survey party, 10,946; C. H. Buffam and survey party, 8,973; B. Burgin and survey party, 5,370; F. S. Burgess and survey party, 8,283; L. A. Burley, 2,658;
- Cairns, T. G. and survey party, 4,695; F. J. Callaghan, 3,058; H. W. Cameron, 2,839; J. Cameron, 2,938; A. R. Campbell and survey party, 10,726; L. Campeau, 4,006; A. R. Cangiano, 3,355; B. W. Carlyle and survey party, 5,915; J. A. Carmody, 3,296; R. F. Carney, 2,675; J. L. Carr, 3,469; R. W. Carson, 3,118; E. W. Chalkley, 3,270; L. W. Chartrand and survey party, 6,879; E. L. Childs and survey party, 3,468; J. W. Chisholm, 2,826; A. Clements and survey party, 3,556; V. A. Codato and survey party, 3,706; J. W. Cole and survey party, 9,985; C. J. Collins, 3,336; A. Comba, 3,355; R. S. Conboy, 5,419; W. J. Connell and survey party, 2,610; G. D. Cook and survey party, 5,687; G. H. Cook and survey party, 12,607; R. J. Cooper, 3,421; R. W. Cornelius, 2,959; T. N. Coughler, 2,885; R. J. Courtemanche, 2,965; J. A. Cox, 3,857; M. W. Craig, 2,521; G. B. Crawford, 3,925; J. D. Crosbie and survey party, 3,458;
- Davidson, R. E. and survey party, 11,288; A. D. Davis, 2,619; D. W. Davis, 3,611; R. E. Davis, 3,248; B. T. Dawn and survey party, 5,795; N. E. Denis and survey party, 11,984; R. D. Denison and survey party, 11,672; J. J. Desrochers and survey party, 11,080; R. W. Didemus, 3,025; P. H. Dinelle, 2,641; D. D. Donovan, 2,730; J. P. Dougherty, 2,827; D. H. Dowdall and survey party, 9,727; H. J. Doyle and survey party, 5,114; N. K. Drew, 2,838; J. S. Dromgole, 2,681; E. G. Druery and survey party, 3,091; F. W. Drysdale, 2,773; G. J. Dudgeon and survey party, 7,535; W. F. Duffy and survey party, 4,685; J. A. Dumond and survey party, 9,077; I. L. Dunkley, 2,733; W. Dunn, 3,141; D. L. Dunning, 2,598; H. C. Durey, 3,007;
- Eckensviller, R. J., 2,742; M. D. Ede and survey party, 15,336; R. H. Edwards and survey party, 6,395; Edwards Ford-Mercury Sales, Ltd., 4,346; D. B. Ego, 3,113; J. A. Ellacott, 2,560; M. F. Elliot and survey party, 3,257; A. L. Ellis and survey party, 8,904; C. P. Ellis, 3,095; K. A. Ellis, 2,549; M. R. Elms and survey party, 10,089; H. F. Evans and survey party, 8,481; R. J. Evans, 3,080; C. M. Everest and survey party, 6,022;
- Farrell, W. T., 3,183; L. J. Farrell and survey party, 5,825; A. Ferguson and survey party, 8,685; N. C. Ferguson, 2,583; W. S. Ferguson and survey party, 5,202; J. R. Fetterly, 2,618; J. R. Finn, 3,570; W. E. Fischer and survey party, 10,487; T. W. Fletcher, 3,101; J. C. Flook, 2,639; D. B. Fowler and survey party, 3,715; J. F. Fraser and survey party, 8,991; R. B. Fraser, 3,472; G. T. Freeborn, 3,293; D. B. Freeman, 5,510; J. Fulton and survey party, 8,215;
- Gadd, W. R., 4,538; C. H. Gaebel and survey party, 3,097; G. D. Gale, 3,131; F. G. Gallagher and survey party, 3,931; G. L. Garrett, 3,336; M. G. Gibbens and survey party, 10,422; D. G. Gibbons, 2,900; R. A. Gibson and survey party, 2,567; D. A. Giles, 2,773; H. A. Giles and survey party, 9,131; L. A. Gillespie and survey party, 3,748; D. J. Gillis and survey party, 14,807; J. J. Girard, 2,730; A. T. Gladu, 2,717; D. A. Glashan, 4,438; A. Golding, 2,968; N. T. Goldsmith and survey party, 6,577; P. J. Gonu, 2,822; J. C. Gonzalez, 3,698; G. R. Gosselin and survey party, 12,198; J. C. Graham, 3,579; T. R. Graham, 2,741; D. Greenwood, 2,586; H. L. Gregor and survey party, 2,613; G. D. Grierson, 3,232; J. E. Gruspier, 5,101; R. D. Gunter, 2,755; R. E. Guppy, 2,606;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Hall, G. W., 2,976; Hamilton Rent-A Car Co., Ltd., 4,245; T. F. Hancock and survey party, 5,877; R. L. Hanton, 4,700; Harris-Ritchie Truck Rentals, 6,336; B. Harrison, 3,272; W. C. Hartman, 2,546; J. Hazuda, 3,132; G. W. Heatlie, 3,438; W. J. Hedges and survey party, 9,348; W. C. Heibein, 4,829; G. I. Hernden, 2,798; Hertz Rent-A Car Licencee, 4,282; J. W. Hetherington, 2,827; T. A. Hickey, 2,708; T. P. Hilts and survey party, 3,138; C. A. Hinsperger and survey party, 10,029; E. G. Hogg and survey party, 7,006; Holiday Rent-A Car, 4,157; R. E. Hood, 2,522; Hooker Air Service, Ltd., 2,640; J. W. Hope and survey party, 12,917; J. D. Hourigan and survey party, 10,146; J. L. Howard and survey party, 6,601; K. L. Howe, 2,858; W. G. Howe, 4,168; R. E. Hunter, 4,683; R. T. Hutchison, 3,651; F. W. Hyatt, 2,511;

Inkster, W. J., 2,703; D. O. Ireland, 2,682; K. G. Isard, 3,273; K. E. Iwasa, 2,587;

Johnson, D. R., 2,834; R. R. Johnston, 6,542; D. L. Jones and survey party, 7,597; D. M. Jones and survey party, 5,292; U. Junkala, 2,600;

Kaljumaa, T., 2,653; M. D. Kelso, 4,385; E. R. Kennedy and survey party, 4,460; S. E. Keown, 2,519; G. H. Kerr and survey party, 3,139; C. R. Kiar, 5,414; J. A. King, 3,563; A. R. Kingston, 3,088; Kingston Drive-Ur-Self, Ltd., 2,975; D. W. Kinnear, 2,685; J. S. Kinsey and survey party, 2,838; D. B. Kirker, 4,633; G. H. Kiteley and survey party, party, 10,393; J. M. Knapp, 3,562; D. Koolhaas and survey party, 9,061; P. Korgemagi, 2,608; P. Ksenych, 2,734; D. B. Kuiaick, 3,013; D. E. Kyle, 4,603; V. Kyllonen, 3,423;

Laderoute, B. T. and survey party, 4,792; D. P. Lajoie, 2,595; C. W. Lambert, 2,581; L. A. Lamoureux, 5,720; J. R. Lancaster, 3,619; Department of Lands and Forests, 3,783; A. Lanni and survey party, 6,181; L. Lanthier, 3,076; R. H. Larochelle and survey party, 9,908; R. W. Larouche and survey party, 3,027; J. A. Lasek, 2,921; R. O. Laukkanen and survey party, 7,660; K. J. Launen and survey party, 4,035; R. W. Lavictoire and survey party, 3,378; E. A. Lee and survey party, 3,255; M. T. Leitch, 2,739; J. K. Lennon, 3,087; L. R. Lennox, 3,967; L. L. Leslie and survey party, 4,339; N. C. Lewis and survey party, 5,612; P. S. Libiak, 4,006; R. C. Lidstone and survey party, 5,588; R. W. Linton, 3,679; V. Littlefield, 3,749; H. R. Lodwick and survey party, 5,009; G. W. Logue, 3,371; London Rent-A-Car Co., Ltd., 4,041; D. V. Loney and survey party, 10,358; A. R. Lott, 2,786; M. A. Lussier and survey party, 3,790;

MacDonald, G. A., 3,070; B. C. MacDonald, 3,770; G. L. MacMillan, 2,599; R. A. MacSephney, 3,168; B. L. Madden and survey party, 10,097; G. J. Magee, 2,566; D. A. Mahoney and survey party, 4,013; G. C. Malcolm, 3,623; M. J. Mann, 3,037; L. W. Marcellus, 2,868; T. C. Marshall and survey party, 11,529; B. A. Martin, 2,510; L. W. Matthew, 2,645; N. H. Mathon and survey party, 9,945; M. McArthur, 2,560; H. V. McCarthy and survey party, 10,641; A. W. McClelland, 3,285; C. A. McDermid and survey party, 11,197; A. D. McDonald, 3,829; J. I. McDougall, 4,605; E. D. McGhee and survey party, 7,058; G. A. McGoldrick, 2,908; K. P. McKenzie, 2,901; V. M. McKercher, 2,742; J. A. McKillop, 2,796; C. A. McKinnon, 2,987; I. C. McLaren, 5,835; D. M. McLean, 2,937; C. J. McLean, 3,362; R. R. McLean, 3,286; D. M. McLellan, 3,224; W. R. McLennan, 3,116; R. W. McLuhan, 3,209; C. D. McLure, 2,623; A. A. McPhail and survey party, 6,504; C. F. McPhee and survey party, 6,663; W. F. McQuaker, 3,279; V. J. McQueen, 2,994; G. E. McRory, 2,693; E. Medema and survey party, 8,829; A. M. Merko and survey party, 6,591; D. R. Miclash, 2,872; D. M. Mieh, 2,704; D. E. Miller, 2,678; C. R. Milliard, 2,831; G. J. Miner, 5,900; A. J. Moll and survey party, 4,396; H. H. Moore, 2,831; R. J. Moore, 3,090; R. J. Moore, 2,831; W. H. Moore, 2,815; A. G. Morris and survey party, 4,965; L. J. Morrow, 3,080; D. P. Mouncey, 2,645; D. A. Mullett, 2,857; E. J. Mullin, 2,582; D. Murphy, 2,870; M. B. Murray, 3,012;

Nanton, M. R., 2,611; W. D. Neilipovitz, 5,811; J. S. Neilson and survey party, 3,701; I. M. Nethercot, 2,563; N. D. Newman, 2,539; J. S. Newton and survey party, 2,958; F. L. Nice, 2,556; E. A. Nicol and survey party, 7,734; T. A. Nixey, 3,143; D. L. Northey, 2,702;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

O'Brien, H. W., 2,537; J. W. Oddson and survey party, 7,265; D. W. Odrowski and survey party, 9,506; N. S. O'Leary, 2,812; Ontario Central Airlines, Ltd., 12,657; W. J. O'Reilly, 3,050; W. W. Osborn, 3,436; D. L. Osborne and survey party, 4,205; P. H. Otway, 2,940; W. P. Owens and survey party, 6,157; Owen Sound Motors, Ltd., 2,677;

Pachner, J., 3,460; M. A. Packwood, 2,556; H. V. Parr, 3,012; E. G. Parsons, 2,626; R. R. Parsons, 4,653; E. J. Patterson, 2,669; H. L. Patterson, 3,713; P. Payer, 3,038; J. B. Pearson, 2,564; D. A. Peplinski and survey party, 8,894; M. L. Perk and survey party, 3,499; G. P. Perreault, 2,812; A. P. Perrier, 3,880; P. J. Perrin, 2,828; T. E. Perry, 3,408; K. O. Persson, 3,392; A. E. Pettigrew, 4,045; W. D. Phillips, 2,907; E. J. Pigeau and survey party, 3,793; W. E. Player, 2,716; L. J. Poirier and survey party, 9,378; R. G. Pollard and survey party, 9,910; J. R. Polmateer and survey party, 12,201; L. C. Poste, 2,955; D. B. Powell, 3,814; K. D. Prescott, 2,608; M. Prestaya, 3,574; F. L. Pullen, 2,846;

Quantrill, C. G., 2,722;

Rainy Lake Airways, Ltd., 8,588; H. H. Rait and survey party, 11,194; R. D. Rasch and survey party, 8,671; E. G. Rawson, 4,572; K. J. Raynor, 2,894; J. H. Read, 3,762; G. H. Readman, 3,291; C. Rebhan, 2,782; L. F. Reichstein and survey party, 3,357; E. B. Reid, 3,742; W. F. Reid and survey party, 10,172; C. H. Reinhardt, 3,289; J. S. Rejczak, 6,827; N. E. Richards and survey party, 4,328; G. M. Richardson, 2,844; G. J. Ricker, 2,867; D. F. Riseboro and survey party, 3,979; C. R. Robbins, 2,828; D. J. Robbins, 4,428; R. R. Robbins, 3,161; K. A. Roberts, 3,170; Rockway Pontiac Buick, Ltd., 2,599; D. M. Rodger and survey party, 11,097; P. Rogers, 2,583; J. A. Rogerson and survey party, 3,953; E. W. Rose, 2,875; V. G. Ross, 2,666; R. J. Routenburg, 2,977; J. W. Russell, 2,665; S. L. Russell and survey party, 7,872; H. B. Russett, 2,687; D. E. Rutledge, 2,743; G. Ryan and survey party, 8,357; J. E. Ryan, 2,926; Ryder Truck Rental (Canada), Ltd., 5,133; D. S. Ryding, 3,624;

Saint, E. R., 2,654; J. J. St. Amour, 2,746; M. J. St. Michel, 2,915; P. J. Samis, 3,204; W. D. Sauder, 2,725; D. R. Savage and survey party, 2,618; R. J. Schaefer and survey party, 6,693; E. A. Schoenfeldt and survey party, 9,511; P. H. Scott, 2,624; T. C. Seawright and survey party, 2,861; D. P. Segodnia, 3,141; B. Seggewiss and survey party, 11,553; J. S. Seguin, 4,291; R. H. Service, 2,521; T. J. Shanahan, 2,771; W. T. Sharbot, 2,852; J. M. Sharp, 2,859; L. C. Sharp, 2,951; L. J. Sharpe, 3,037; T. A. Sharpe, 3,564; M. J. Sheedy and survey party, 8,192; R. W. Sheffield and survey party, 6,108; D. B. Shier and survey party, 3,313; W. K. Shillington, 2,720; G. L. Sholer, 2,847; V. A. Shushack, 2,604; E. Sigus and survey party, 9,343; G. M. Sinclair, 3,814; P. A. Sinden, 3,220; R. J. Skebo, 3,177; M. R. Slator and survey party, 7,268; A. W. Smith, 3,341; L. A. Smith, 3,381; R. R. Smith, 3,389; W. L. Smith and survey party, 6,467; J. Smrcka, 2,723; Snelgrove NuDrive, Ltd., 6,358; W. D. Soper, 4,377; K. G. Soutar and survey party, 9,865; H. R. Stankaitis, 3,324; W. C. Stanton, 3,418; W. Stascheiko and survey party, 8,659; J. D. Steele and survey party, 11,453; E. Steinhardt, 4,137; J. R. Stephen, 3,493; H. F. Stephens, 2,892; T. G. Stewart, 5,006; Stobek Leasing, Ltd., 17,558; R. E. Stock, 4,319; C. G. Stone, 3,130; J. H. Stretton, 4,176; J. W. Stringer, 2,784; B. V. Sudds and survey party, 5,382; F. G. Sworik, 3,090; B. G. Syme and survey party, 10,178; J. M. Syme, 5,139; A. Szenasi and survey party, 5,471; C. O. Szilagyi and survey party, 3,545;

Taylor, B. C., 2,545; J. E. Taylor, 2,791; R. Taylor, 3,002; R. T. Tedford, 3,434; S. L. Teetzel, 6,119; G. F. Telford and survey party, 7,304; R. R. Therrien, 3,365; T. Thomaes, 6,166; L. G. Thompson, 2,651; H. G. Thompson, 2,627; W. H. Thompson, 2,629; Tilden Rent-A-Car Service, 3,759; Tilden Rent-A-Car Co., 4,119; Tilden Rent-A-Car System, Ltd., 12,920; J. G. Tillcock, 3,949; C. A. Timko and survey party, 11,158; L. M. Tomasini, 2,705; A. S. Torrie, 2,859; L. Townsend, 3,351; C. M. Trainor, 3,037; G. L. Tribe, 4,329; R. L. Trivers, 2,689; J. C. Trudel and survey party, 3,340; A. A. Tucker, 2,575; G. R. Turner, 3,475;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Underwood, D. C., 2,550; C. W. Urcheshen, 2,998;

Vankan, G., 3,245; J. J. Vanlieshout and survey party, 3,859; D. C. Vollrath, 2,870;
J. Vording and survey party, 3,645;

Walker, D. E., 2,828; J. E. Walker and survey party, 7,559; J. T. Walkom, 3,032; D. G. Walters, 5,344; R. K. Wanless, 2,908; H. Wanecki, 2,637; N. W. Ward, 2,762; G. Warner and survey party, 10,938; I. S. Warnock, 3,664; P. N. Wasylkiw and survey party, 11,997; C. R. Watson, 3,510; L. S. Wedgbury, 4,826; W. H. Weitzel, 3,406; J. L. Westcott, 4,066; A. L. Wheeler, 2,711; G. R. White and survey party, 5,124; J. R. White, 2,685; K. W. Whitelock and survey party, 8,963; J. F. Williams, 2,684; C. D. Williamson, 2,640; G. W. Wilson, 2,735; H. R. Wilson, 3,885; W. Wilson, 3,765; O. E. Witiw and survey party, 5,826; D. J. Wolffers, 2,542; A. G. Wood, 2,648; E. H. Wood, 2,599; W. H. Wood, 2,936; J. R. Woodward, 3,157; R. C. Workman, 2,509; K. D. Wright and survey party, 4,531; J. H. Wyborn, 3,901;

Yip Chuck, K. S., 4,383; B. J. Young, 3,539; E. F. Young, 3,714; R. I. Young, 3,019; C. C. Yuill, 5,301;

Zavitski, E. J., 3,325; N. J. Zebruck, 3,485;—Accounts under \$2,500, 4,549,282..... 7,162,781

Materials, Supplies, etc. (\$267,944,554)

Materials, Supplies, etc. (\$105,454,373):

ATM Industries, Ltd., 16,356; Abitibi Paper Co., Ltd., 61,489; Acklands, Ltd., 67,623; Acme Highway Supply, Ltd., 28,363; Acme Planing Mills, Ltd., 22,003; H. G. Acres, Ltd., 77,275; Acton Welding & Stamping Co., Ltd., 12,445; Addressograph Multigraph of Canada, Ltd., 139,434; Leo Alarie & Sons, Ltd., 31,234; Albrecht Bros. Reinforcing Steel, Ltd., 90,027; Aldershot Industrial Installations, Ltd., 10,423; Town of Alexandria, 595,937; Algoma Steel Corporation, Ltd., 1,145,015; Township of Algona South, 14,108; Allied Chemical Canada, Ltd., 277,585; Bob Allinson Sales & Service, 35,599; Town of Alliston, 20,946; Robert Allworth, Ltd., 134,717; Alpine Graphic Productions, Ltd., 14,764; Aluminum Co. of Canada, Ltd., 26,194; Ambler-Courtney, Ltd., 10,206; American Can of Canada, Ltd., 18,086; American Coleman of Canada, 96,771; American Motors (Canada), Ltd., 177,326; Anachemia Solvents, Ltd., 11,557; Township of Anderdon, 17,325; Angelo's Hardware, Ltd., 15,343; S. Anglin Co., Ltd., 13,073; Leonard Angus, 10,492; Annett Chemicals, Ltd., 38,790; Antici Construction Co., Ltd., 21,708; Paul Arch, 18,085; Armco Canada, Ltd., 1,299,389; Armitage (Ontario) Construction Co., Ltd., 23,676; Armstrong Bros. Co., Ltd., 372,661; George Armstrong Co., Ltd., 54,644; Arnprior Builders Supplies, 18,015; Arrow Leasing, Ltd., 75,100; Assinck Bros. Ltd., 13,101; Atco Quebec, Lt'ee, 53,180; Atkinson's Service Garage & Auto Supplies, 14,169; Atlas Alloys, 34,531; Atlas Copco Canada, Ltd., 46,575; Atlas Polar Co., Ltd., 13,100; Town of Aurora, 27,500; Auto Electric Service Co., Ltd., 10,033; Autolec Services (Ontario), Ltd., 18,816; Town of Aylmer, 42,924;

B. B. Bailey Bridge & Equipment, Ltd., 13,927; B. G. S. Machinery, Ltd., 17,614; B P Oil, Ltd., 888,164; N. Baldini Excavating, 15,478; Townships of Bangor, Wicklow and McClure, 67,456; J. D. Barnes, Ltd., 66,677; Kenneth Barr, 31,148; Barratt Spun Concrete Poles, Ltd., 43,186; City of Barrie, 141,261; W. E. Bateman, 15,745; Bay Contracting, 13,406; K. J. Beamish Construction Co., Ltd., 37,241; Village of Beaverton, 22,349; Clayton Beers, 30,722; Belco Safety Products, Ltd., 20,221; Bell Canada, 1,100,066; City of Belleville, 346,360; W. B. Bennett Paving & Materials, Ltd., 11,240; Bennie Lumber & Building Materials, Ltd., 11,408; Bergman Builders Kenora, Ltd., 11,352; Roy Berry, 16,406; Bert's Auto Supply, Ltd., 14,943; Besner Bros. Construction, 18,820; Bethlehem Steel Export Corporation, 35,517; Ronald Bizier Trucking, 19,174; Blacktop Construction, Ltd., 23,833; Blackwood Hodge

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Equipment, Ltd., 14,736; Bluewater Paving, 42,631; Dave Boothby, 11,905; Borden Metal Products (Canada), Ltd., 51,791; Bot Construction, Ltd., 10,546; Wilf Boudah & Sons, 23,460; P. Boutin Co., Ltd., 10,527; Harry Boyd, 12,918; Town of Bracebridge, 28,191; Town of Brampton, 71,387; Brandram-Henderson Co., 12,659; City of Brantford, 829,436; Brantford Public Utilities Commission, 74,310; A. J. Braun Mfg., Ltd., 51,910; Township of Brethour, 33,299; Fred Breu General Contractor, 11,037; John N. Brocklesby Transport, Ltd., 10,631; H. J. Brooks Trucking, 55,893; Brown Bros., Ltd., 10,978; H. E. Brown Supply Co., Ltd., 70,491; Township of Brudenell and Lyndoch, 49,743; Brundige Construction Co., Ltd., 19,682; Brunswick Mfg. Co., Ltd., 12,377; Murray Buckwalt, 11,530; Bucyrus Blades of Canada, Ltd., 39,198; Township of Burleigh and Anstruther, 403,912; Burlington Public Utilities Commission, 37,617; Burlington Steel Co., 46,183; Town of Burlington, 149,016;

Cache Bay, Town of, 10,514; Alex Cain, Ltd., 25,883; Cam-Hi Safety Equipment, Ltd., 12,083; Township of Cambridge, 53,832; C. R. L. Campbell Bros. Construction, Ltd., 21,716; Clare Campbell, 13,106; Canada Cement Lafarge, Ltd., 251,098; Canada Electric Castings, Ltd., 13,979; Canada Packers, Ltd., 20,400; Canadian Coleman Co., Ltd., 11,406; Canadian Corps of Commissionaires, 25,143; Canadian Cutting & Coring, 54,581; Canadian Dredge & Dock, Ltd., 52,836; Canadian Fine Color Co., Ltd., 82,819; Canadian General Electric Co., Ltd., 188,964; Canadian Hoechst, Ltd., 24,579; Canadian Industries, Ltd., 213,105; Canadian Kenworth, Ltd., 178,969; Canadian Kodak Sales, Ltd., 10,126; Canadian Longyear, Ltd., 74,289; Canadian Motorola Electronics Co., 139,755; Canadian National Railways, 2,591,575; Canadian National Telecommunications, 92,324; Canadian Niagara Power Co., Ltd., 89,014; Canadian Ohio Brass Co., Ltd., 20,561; Canadian Pacific Express Co., 14,132; Canadian Pacific Railway Co., 160,332; Canadian Pneumatic Tool Co., Ltd., 23,869; Canadian Salt Co., Ltd., 2,777,597; Canadian Trailmobile, Ltd., 11,295; Canadian Westinghouse Construction & Industrial Sales, Ltd., 10,979; D. & N. Canfield, 26,169; Cannon, Ltd., 93,861; Capital Air Surveys, Ltd., 29,070; Capital Construction Equipment, Ltd., 92,772; Carleton Culvert Co., Ltd., 19,629; Carman Construction, Ltd., 52,516; Case Power & Equipment, Ltd., 141,741; Cataphote Corporation, 23,637; Cayuga Materials & Construction Co., Ltd., 20,526; Cayuga Quarries, Ltd., 15,832; Village of Cayuga, 221,016; Chain Saw Clinic, 10,160; Township of Chapeau, 14,339; A. J. Chapman, 15,628; City of Chatham, 53,997; Chevron Asphalt, Ltd., 310,358; Chrysler Canada, Ltd., 665,168; Chrysler Truck Centre Toronto, Ltd., 22,839; City Truck Leasing, 26,227; Department of Civil Service, 11,263; Peter Clapperton, 35,643; Township of Clarendon and Miller, 523,647; Adam Clark Co., Ltd., 13,040; Clemmer Industries (1964), Ltd., 14,403; Town of Clinton, 62,614; Town of Cobourg, 23,939; Cochrane-Dunlop Hardware, Ltd., 30,302; Cochrane Public Utilities Commission, 21,490; Hugh Cole Construction, Ltd., 16,649; Cole Sherman & Associates, Ltd., 153,641; Town of Collingwood, 377,363; Commonwealth Plywood Co., Ltd., 33,769; Computrex Centres, Ltd., 62,659; Consolidated Engines & Machinery Co., Ltd., 14,421; Consolidated Sand & Gravel Co., 18,188; Joe Constantineau, 10,999; Consumer's Gas Co., 225,273; Cooney Haulage, Ltd., 27,742; City of Cornwall, 71,983; Corrugated Pipe Co., Ltd., 46,680; Cox Construction, Ltd., 13,349; Crea-Mac Contracting Co., Ltd., 63,209; Peter Crisp Leasing, 37,521; Crothers, Ltd., 19,173; Crown Zellerbach Building Materials (Eastern), Ltd., 26,650; P. Csuzdi Forest Products, Ltd., 15,892; Township of Cumberland, 67,903; Cummins Eastern Canada, 19,056; Ross Cunningham, Ltd., 16,329; J. Curtis and Sons, Ltd., 22,044;

Daily Commercial News, Ltd., 17,761; Dalton Fuels, Ltd., 41,607; Damas & Smith, Ltd., 19,535; Davis Controls, Ltd., 95,968; J. W. Davis Co. of Canada, 76,802; F. A. Dearling Wood Products, 20,652; Decca Radar Canada (1967), Ltd., 23,045; De Havilland Aircraft of Canada, Ltd., 34,150; Deleuw Cather & Co. of Canada, Ltd., 621,104; Township of Denbigh, Abinger and Ashby, 15,457; Dibblee Construction Co., Ltd., 12,345; Dictaphone Corporation, Ltd., 13,087; Diesel Equipment, Ltd.,

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

31,851; Dietzgen of Canada, Ltd., 28,204; M. M. Dillon, Ltd., 590,517; Dilworth Equipment, Ltd., 83,503; Disher-Farrand, Ltd., 11,184; Disposal Services, Ltd., 11,887; Dixon Van Lines, Ltd., 17,101; H. Dodge Haulage, 23,292; Dominion Aluminum Fabricating, Ltd., 16,118; Dominion Auto Accessories, Ltd., 27,241; Dominion Bridge Co., Ltd., 79,315; Dominion of Canada General Insurance Co., 594,340; Dominion Motors, 20,679; Dominion Road Machinery Sales Co., Ltd., 272,283; Dominion Soil Investigation, Ltd., 188,786; Dominion Steel & Coal Corporation, Ltd., 21,087; Domestic Tank & Equipment, Ltd., 24,140; Domtar Chemicals, Ltd., 3,633,757; Ken Dooley Bulldozing, 21,881; F. B. Doran Dock, Ltd., 11,081; Dorion Inn & Store, 74,259; Dow Chemical of Canada, Ltd., 316,922; Drew Brown, Ltd., 38,800; Drummond McCall & Co., Ltd., 26,776; Town of Dryden, 26,400; County of Dufferin, 69,724; Dufferin Materials & Construction, Ltd., 12,980; Duke Lawn Equipment, Ltd., 42,057; Town of Dundas, 19,205; Dunham-Bush of Canada, Ltd., 10,150; Du Pont of Canada, Ltd., 37,212; Durham Motors (Port Hope), Ltd., 12,451; Durham Stone & Paving, Ltd., 16,659; Town of Durham, 29,986;

Eadie Don Construction, Ltd., 44,218; Ear Falls Contracting, Ltd., 12,084; Improvement District of Ear Falls, 10,550; Eastland Bros. (Niagara), Ltd., 46,025; Edwards Ford-Mercury Sales, Ltd., 25,099; Jack H. Edwards, Ltd., 14,765; Elastometal, Ltd., 40,551; Electric Power Accessories Co., Ltd., 23,937; County of Elgin, 493,119; Township of Elizabethtown, 85,290; Town of Elmira, 111,035; Louis A. Emon, 10,133; Erie Excavating & Trucking Co., 21,605; Erin Steel & Wire Co., 209,866; Ernway, Ltd., 18,974; Ethier Sand & Gravel, Ltd., 69,935; Borough of Etobicoke, 130,798; Evering Associates, 12,578; Duff Evers Lumber & Construction, 17,846;

FWD Corporation (Canada), Ltd., 12,990; Fabricon Mfg., Ltd., 24,356; Factory Warehouse, 34,964; Fahralloy Canada, Ltd., 103,781; Fairbank Lumber Co., Ltd., 10,886; Falgar Enterprises & Rentals, Ltd., 10,237; Fawcett Metal Products, Ltd., 15,763; Federal Technical Surveys, Ltd., 32,408; Fedquip Incorporated, 134,302; A. J. Feheley Co., Ltd., 14,427; Fenco, 18,782; Jim Fenwick, 19,687; Town of Fergus, 14,349; Fidelity Insurance Co. of Canada, 20,625; Filuma Zonta Door Co., 15,711; Firestone Tire & Rubber Co. of Canada, Ltd., 52,690; Firth Bros., Ltd., 11,057; Fischer & Porter (Canada), Ltd., 45,578; J. G. Fitzgerald & Sons, Ltd., 10,887; Flex-O-Lite of Canada, Ltd., 162,293; Flintkote Co. of Canada, Ltd., 69,000; Fluorocarbon Co., 14,876; Town of Fort Erie, 140,976; L. B. Foster Co., 11,841; Foundation of Canada Engineering Corporation, Ltd., 252,533; Fowler-Campbell Contractors, Ltd., 27,648; Fowler Construction Co., Ltd., 39,826; Fox Cartage & Storage, Ltd., 15,559; Frink of Canada, 213,095; Frontenac Auto Electric Service, Ltd., 13,624; County of Frontenac, 243,889; Frost Steel & Wire Co., Ltd., 113,306;

G. & H. Steel Service of Canada, Ltd., 129,240; City of Galt, 39,199; Gamma Engineering, Ltd., 38,674; Leo Gauvreau, 13,613; General Fire Extinguisher Corporation (Canada), Ltd., 12,056; General Motors of Canada, Ltd., 313,165; General Photogrammetric Services, Ltd., 31,907; General Supply Co. of Canada, Ltd., 122,984; Genier Bros. Trucking, Ltd., 12,029; Gerber Scientific Instrument Co., 16,988; German & Milne, 13,873; Gibb, Albery, Pullerits & Dickson, 315,268; W. S. Gibson & Sons, Ltd., 55,387; Giffels Associates, Ltd., 422,409; Gilbert Steel, Ltd., 30,590; Gilbertson Enterprises, 17,255; Glidden Co., 13,750; Globe & Mail, Ltd., 10,814; Leon Gobeil, 13,008; H. Q. Golder & Associates, Ltd., 77,214; Goodco, Ltd., 54,517; B. F. Goodrich Canada, Ltd., 189,464; Goodyear Tire & Rubber Co. of Canada, Ltd., 101,403; Gormley Sand & Gravel, Ltd., 31,541; Graphic Controls Canada, Ltd., 13,367; Graphic-Litho Plate, Ltd., 13,658; Township of Grattan, 24,113; Gray Coach Lines, Ltd., 948,829; Great Lakes Power Co., Ltd., 18,512; Ernest Green & Son, Ltd., 17,914; William P. Green, 12,058; Gregnol Contracting, 12,827; County of Grey, 750,595; Town of Grimsby, 58,067; George Groome, 12,961; Guays' Garage, Ltd., 15,842; City of Guelph, 519,087; Gulf Oil Canada, Ltd., 2,850,755;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Hacquoil Construction, Ltd., 67,258; Albert Haigh, 18,589; County of Haldimand, 39,653; Provisional County of Haliburton, 1,279,807; Hall Photographic Supply, Ltd., 241,368; Tauno Halonen, 13,629; Emil Halverson, 14,051; City of Hamilton, 4,506,916; Hanover Truck Bodies, Ltd., 83,470; Harnden & King Construction, Ltd., 10,963; Harper Detroit Diesel, Ltd., 10,803; J. Harris & Sons, Ltd., 146,729; Town of Harriston, 18,176; County of Hastings, 566,967; Russell M. Hawley, 22,884; Helpert Supply, Ltd., 20,486; J. F. Henderson, Ltd., 40,209; Town of Hespeler, 302,060; Hewlett Packard (Canada), Ltd., 32,975; J. M. Hewson, 20,764; Heywood-Wakefield Co. of Canada, Ltd., 67,580; Hicks Construction, 23,685; Highland Ford Sales, Ltd., 10,258; Holotuks Servicentre, 16,626; Home Lumber Co., 22,400; G. C. Hudson Supply, Ltd., 10,299; Hughes-Owens Co., (Ltd.), 57,614; Humber Automotive, Ltd., 10,735; Town of Huntsville, 140,050; County of Huron, 338,184; Huronian Co., Ltd., 12,640; Husky Oil, Ltd., 59,445; D. E. & J. C. Hutchison Contracting Co., Ltd., 79,932; Hydro Guelph, 36,324; Hydro Nepean, 49,029; Hydro Niagara Falls, 15,412; Hydro Ontario, 1,381,660; Hydro Thunder Bay, 12,218; Hydro-Electric Commission Etobicoke, 107,479; Hydro-Electric Commission Town of Mississauga, 24,890; Hydro-Electric Commission North Bay, 13,453; Hydro-Electric Commission Ottawa, 86,993; Hydro-Electric Commission Township of Vaughan, 14,952; Hydro-Electric Commission Borough of York North, 76,949; Hydro-Electric System Hamilton, 17,363;

I. B. M. Canada, Ltd., 826,498; Imperial Oil, Ltd., 2,217,443; Imperial Oil Enterprises, Ltd., 203,994; Imperial School Desks, Ltd., 10,995; Industrial Textiles, Ltd., 13,864; Industrial Wire & Cable Co., Ltd., 84,217; Town of Ingersoll, 35,728; Inland Cement Industries, Ltd., 12,487; Instronics Techno-Products, Ltd., 60,199; International Harvester Co. of Canada, Ltd., 820,107; International Nickel Co. of Canada, Ltd., 15,368; Interroyal Corporation, Ltd., 42,642; Intrusion-Prepakt, Ltd., 52,201; Ivey Trailers, Ltd., 73,662;

James North Canada, Ltd., 24,304; Joes Commercial Leasing, 18,466; S. C. Johnson & Son, Ltd., 15,360; Township of Johnson, 217,926; F. E. Johnston Drilling Co., Ltd., 112,845; Roy Jorgensen Associates of Canada, Ltd., 169,844;

Kaiser Aluminum Co., 36,537; Waino Kaki, 14,932; Town of Kapuskasing, 14,219; Kates Peat Marwick & Co., 111,597; Keene of Canada Corporation, Ltd., 38,186; Ken Ray Contracting, 26,674; Town of Kenora, 25,671; Kenroc Tools, Ltd., 217,596; Ken's Storage, Ltd., 10,076; Keuffel & Esser of Canada, Ltd., 96,260; Keyes Supply Co., Ltd., 43,056; Keystone Contractors (1970), Ltd., 14,254; Town of Kincardine, 451,693; E. G. King, 44,124; King Paving & Materials, Ltd., 37,985; King Seagrave, Ltd., 368,373; City of Kingston, 490,067; Kingston Dodge Chrysler (1963), Ltd., 11,559; Kingston Drive-Ur-Self, Ltd., 21,331; Town of Kingsville, 10,799; Kingsway Transports, 14,073; City of Kitchener, 107,814; Kitchener Public Utilities Commission, 21,432; Township of Kitley, 10,579; Kleysen's Cartage Co., Ltd., 148,877; Edward Kotala, 10,248; Koval Bros. Ltd., 39,208; Kruger Pulp & Paper, Ltd., 16,937; Veikko Kuhmo, 13,530;

Labelle, M. J., Co., Ltd., 167,792; Lacle Industries, Ltd., 174,300; Art Lacarte, 15,531; K. T. Lacarte Construction, 56,066; Lake Ontario Cement, Ltd., 336,272; Lakehead Culvert, Ltd., 21,472; Lakeview Steel & Alloys Mfg., 30,308; Lakewood Ford Sales, Ltd., 14,178; D. Lamothe Northern, Ltd., 10,496; County of Lanark, 966,957; Donald Landry, 11,559; Andrew Lavallee, 23,194; R. E. Law Crushed Stone, Ltd., 32,456; W. J. Lawrence Sales, 10,630; Town of Leamington, 10,673; Lee-Chapple Equipment Co., Ltd., 21,949; United Counties of Leeds and Grenville, 1,162,570; Township of Leeds and Lansdowne, Front of, 38,120; Township of Leeds and Lansdowne, Rear of, 31,188; Glen Leeson Haulage, 24,025; County of Lennox and Addington, 294,256; Levy Auto Parts Co., 17,277; Lido Industrial Products, Ltd., 12,698; Town of Lincoln, 21,195; Town of Lindsay, 45,134; Lindstrom & Nilson, Ltd., 18,836; Liskeard Construction, Ltd., 22,419; Town of Listowel, 12,101; Lockwood Survey Corporation,

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Ltd., 47,927; Walter W. Lorenz, 17,026; Lowe-Martin Co., Ltd., 13,479; Village of Lucan, 256,485; Lufkin Rule Co. of Canada, Ltd., 13,014; Lundy Fence Co., Ltd., 42,550; P. Lussier & Sons, 12,437;

M. & L. Testing Equipment Co., Ltd., 26,325; MacDougall & Wilson, 10,798; Township of Machar, 180,875; Mack Trucks Canada, Ltd., 84,801; Mack Trucks Mfg. Co., 411,386; MacLean-Hunter, Ltd., 12,167; MacMillan Bloedel Building Materials, 58,445; G. W. Mallory, Ltd., 11,421; Malmberg Auto Service, Ltd., 15,131; Maple Leaf Mills, Ltd., 43,024; Marathon Realty Co., Ltd., 27,292; A. D. Margison & Associates, Ltd., 231,632; Winona Marion, 11,584; Village of Markdale, 54,255; Township of Markham, 78,002; Maronese Enterprises, Ltd., 15,186; Mel J. Maronese, 11,572; Marrob Developments, Ltd., 24,684; Marshall, Macklin, Monaghan, Ltd., 60,028; Ian Martin Associates, Ltd., 10,868; Masco Electric Co., Ltd., 10,852; Massey-Ferguson Industries, Ltd., 80,724; Master Soil Investigation, Ltd., 95,312; McAsphalt Industries, Ltd., 162,562; McBain & Hulme, 51,469; McConnell Advertising, Ltd., 33,198; McCormack Blades, Ltd., 61,454; McCormick Rankin & Associates, Ltd., 428,229; A. C. McCrindle, Ltd., 28,672; J. E. McCutcheon, Ltd., 11,266; Ivan McDougall, 20,843; N. A. McDougall Construction (Manitoulin), Ltd., 106,267; Don McFarlan, 16,667; H. J. McFarland Construction Co., Ltd., 18,562; McGinnis & O'Connor, Ltd., 19,179; McGraw-Edison of Canada, Ltd., 87,463; McKerlie Automotive, Ltd., 13,933; McKnight's Haulage-Excavators, Ltd., 31,765; McLean Foster Construction, Ltd., 11,755; McMaster Oil Co., Ltd., 10,201; Charles McMinn, 13,477; W. R. Meadows of Canada, Ltd., 13,802; Menard Construction, Ltd., 13,054; W. M. Menzies Group, Ltd., 46,105; Mercury Blueprinting Co., Ltd., 23,678; Village of Merrickville, 168,963; Metropolitan Toronto Planning Board, 45,417; Micro Metallurgical, Ltd., 66,313; Midland Public Utilities Commission, 30,171; R. W. Mighton, 53,218; Harry Miller Construction, Ltd., 35,918; M. W. Miller & Sons, Ltd., 79,546; Miller Paving, Ltd., 25,583; Miller's Garage (Owen Sound), Ltd., 20,064; Town of Milton, 174,347; Minnesota Minerals, Ltd., 63,474; Minnesota Mining & Mfg. of Canada, Ltd., 646,400; Town of Mississauga, 123,963; R. Wallace Moffatt, 24,816; Mohawk Industries, 39,058; Monarch Papers, Ltd., 46,127; Township of Montague, 54,776; Township of Montegale, 216,488; Montego Forest Products, Ltd., 14,656; Monteith Trucking, Ltd., 12,952; Moore Business Forms, Ltd., 74,011; Morris Bros., 14,043; Morrison Construction Co., 10,795; Morrison, Hershfield, Burgess & Huggins, Ltd., 53,038; Motion Picture Centre, 26,599; Town of Mount Forest, 349,683; Muir Park Hotel, Ltd., 31,677; Earnest Murdock, 14,894; Muskoka Oil Co., Ltd., 14,552;

National Capital Commission, 34,150; National Cash Register Co. of Canada, Ltd., 43,347; National Grocers Co., Ltd., 11,500; S. G. Nesbitt & Son, 24,310; Town of New Hamburg, 12,638; Town of New Liskeard, 10,531; Alex Newbigging, Ltd., 11,550; Niagara Chemicals, 97,421; City of Niagara Falls, 694,298; Niagara Paint & Chemical Co., Ltd., 517,902; Nikrock Construction, Ltd., 18,966; County of Norfolk, 16,524; City of North Bay, 16,647; Northern Canada Supply, Ltd., 16,964; Northern & Central Gas Corporation, Ltd., 60,378; Northern Electric Co., Ltd., 521,902; Northern Forest Products, Ltd., 25,970; Northern Telephone, Ltd., 31,713; Northern Wood Preservers, Ltd., 167,460; Northland Machinery Supply Co., Ltd., 56,634; United Counties of Northumberland and Durham, 11,002;

Oakville Public Utilities Commission, 35,676; Town of Oakville, 393,828; Anne Odnokon, 13,632; Office Overload Co., Ltd., 49,506; Office Specialty, Ltd., 39,601; O'Leary's (1956), Ltd., 16,702; Olivetti Canada, Ltd., 52,207; W. H. Olsen Mfg. Co., Ltd., 19,721; County of Ontario, 30,742; Ontario Culvert & Metal Products, Ltd., 420,791; Ontario Glove Mfg. Co., Ltd., 12,309; Ontario Northland Communications, 84,008; Ontario Northland Transportation Commission, 31,485; Ontario Pressure Treated Wood, Ltd., 14,795; Ontario Seed Cleaners & Dealers, Ltd., 16,924; Optima Furniture Corporation, Ltd., 39,020; Town of Orangeville, 15,161; City of Orillia, 28,205; City of Oshawa, 125,045; Regional Municipality of Ottawa-Carleton, 161,376; City of Ottawa, 430,071; Ottawa Gas, 23,052; Ottawa Motor Sales (1970), Ltd., 12,898;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

City of Owen Sound, 163,673; Owen Sound Transportation Co., Ltd., 75,000; Les Owens, 21,371; Oxford Sand & Gravel, Ltd., 12,438;

P. V. K. & Sons Drilling, Ltd., 49,578; Pagnutti Bros. Sand & Gravel, Ltd., 30,899; Wilfrid Paiement Lumber, 45,916; S. G. Paikin & Co., Ltd., 12,900; Township of Pakenham, 65,840; Township of Palmerston Canonto North and South, 30,000; Town of Paris, 103,342; C. C. Parker & Associates, Ltd., 223,018; Peter Parkkari General Trucking, Ltd., 16,514; Pearl Assurance Co., 87,495; Pedlar People, Ltd., 83,016; Town of Penetanguishene, 31,603; Penn Cashway Centres, 16,932; City of Peterborough, 206,402; County of Peterborough, 748,639; Petrofina Canada, Ltd., 639,346; Pfizer Co., Ltd., 24,565; Phillips Cables, Ltd., 33,594; Phillips Security Agency Inc., 24,818; Township of Pickering, 140,404; Village of Pickering, 111,224; Township of Pilkington, 149,929; Harvey Pinkerton, 13,800; Town of Port Hope, 77,298; Pounder Emulsions, Ltd., 17,543; T. J. Pounder (Ontario), Ltd., 92,693; Powco Steel Products, Ltd., 160,223; Powell Equipment, Ltd., 53,224; Powerlite Devices, Ltd., 33,155; Prentice Roads, Ltd., 12,187; United Counties of Prescott and Russel, 1,435,699; Town of Preston, 93,324; County of Prince Edward, 13,889; Proctor & Redfern Group, 227,907; Prometheus Steel Fabricators, Ltd., 23,708; Provincial Gas, Co., 73,495; Department of Public Works, 795,518; Pyrene Canada, Ltd., 10,915;

Queen's University, 38,761;

Raglan Contracting & Lumber, Ltd., 19,517; Rahn Metals, Ltd., 31,363; Rainhart Co., 12,573; Ranta Drilling & Blasting, Ltd., 18,517; Rapid Blue Print, Ltd., 11,812; Read Voorhees & Associates, Ltd., 25,161; Receiver General of Canada, 238,684; Red-D-Mix Concrete Co., 10,478; Red Fox Construction, Ltd., 19,313; Reed Shaw Osler, Ltd., 117,443; Reinforcing Steel Products Co., 904,731; County of Renfrew, 58,055; Sylvester Resmer, 69,482; Ricci-Graham Industries, Ltd., 13,978; Town of Richmond Hill, 344,871; Richmond Screw Anchor Co. of Canada, Ltd., 18,657; Sulo Rintamaki, 20,785; James Ritter, 11,245; F. H. Roberts & Sons, 18,807; Roberts Haulage, Ltd., 11,399; Ellwood Robinson, Ltd., 44,669; T. E. Rody, Ltd., 10,858; Talson Rody, 44,165; D. & R. Rose, 11,845; Royel Paving, Ltd., 15,577; V. W. Ruckle Construction, Ltd., 24,697; Ruddy Electric Wholesale Co., Ltd., 14,091;

S C M (Canada), Ltd., 35,144; Safety Supply Co., 27,351; City of St. Catharines, 34,141; St. Lawrence Cement Co., 1,036,673; St. Lawrence Seaway Authority, 189,572; St. Mary's Cement Co., 585,891; City of St. Thomas, 65,982; H. Salb & Co., Ltd., 10,721; Salit Steel Niagara, Ltd., 29,137; Township of Saltfleet, 49,857; Sammy's Trucking, Ltd., 23,106; Morris Sanftenberg Construction, 10,724; City of Sarnia, 650,263; Sault Century Motors, Ltd., 10,289; City of Sault Ste. Marie, 84,349; Earl Saunders, 25,655; Scannell Cedar Products, 11,711; Borough of Scarborough, 59,142; Scarborough Public Utilities Commission, 117,862; Scott Graphics, Ltd., 62,392; C. & D. Scutt Contracting, 16,100; E. & E. Seegmiller, Ltd., 12,754; Township of Seymour, 21,038; Shell Canada, Ltd., 1,669,636; Township of Sherborne, McClintock and Livingstone, 222,849; Township of Sherbrooke South, 170,089; Sheridan Equipment, Ltd., 21,836; Sheridan Nurseries, Ltd., 11,589; Sherritt Gordon Mines, Ltd., 10,736; Sherway Ford Truck Sales, Ltd., 14,333; Sherwin-Williams Co. of Canada, Ltd., 91,238; W. J. Sherwood & Sons, 19,835; B. & F. Shier, 15,178; Sicard Equipment, 41,440; A. C. Simmonds & Sons, Ltd., 18,473; A. G. Simpson Co., Ltd., 22,071; Town of Sioux Lookout, 194,052; T. B. Skidmore Forest Products, Ltd., 41,473; Slater's Auto Electric, Ltd., 14,576; J. K. Smit & Sons Diamond Products, Ltd., 17,473; F. R. Smith Seeds, Ltd., 58,109; Ray Smith, 20,676; Wilber Smith & Associates, 109,019; Smiths Construction Co. (Arnprior), Ltd., 18,995; Solo Small Motors, 15,758; Spalding Lumber Co., Ltd., 17,660; Spartan Aero, Ltd., 56,823; G. D. Spencer Co., Ltd., 58,014; Spramotor, Ltd., 21,498; Standard Auto Glass, Ltd., 21,549; Standard Engines, 23,802; Standard Paving Co., 45,704; Star Transfer, Ltd., 13,675; Steel Co. of Canada, Ltd., 115,873; Steetley Industries, Ltd., 24,515; Harold Stewart

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Construction Co., Ltd., 27,771; R. C. Stewart, 11,428; Stinson Equipment, Ltd., 13,608; Town of Stoney Creek, 10,788; United Counties of Stormont, Dundas and Glengarry, 1,736,614; Steve Storozuk, 10,865; City of Stratford, 67,337; City of Sudbury, 350,475; Sumner Equipment, 21,349; J. V. Sumsion, 10,587; Sun Oil Co., Ltd., 29,199; Sunar Industries, Ltd., 19,671; Superior Propane, Ltd., 23,187; Supertest Petroleum Corporation, Ltd., 58,292; Survair, Ltd., 60,651; H. Sutcliffe, Ltd., 15,464; Swenson Spreader of Canada, Ltd., 16,454;

TPL Industries, Ltd., 355,989; John Raymond Tardiff, 25,428; Charles Taylor & Avery Contractors, 10,301; Taylor Telephone Co., Ltd., 14,750; Taylor's Hotel, 11,956; Technical Overload, 31,844; Teck Northern Roads, Ltd., 18,417; Township of Teck, 12,381; Township of Tecumseth, 15,681; Terra Surveys, Ltd., 31,904; Texaco Canada, Ltd., 831,639; Bernard Thomas, 13,639; Thompson's Machine Shop, Ltd., 10,890; Town of Thornbury, 11,068; Thornton Sand & Gravel, Ltd., 14,338; Thorold Public Utilities Commission, 32,320; City of Thunder Bay, 194,516; Tillsonburg Public Utilities Commission, 18,996; James Tilson, 12,047; Timmins Automotive, Ltd., 11,379; Town of Timmins, 224,971; H. H. Todgham, 10,176; Tomlinson Industries, Ltd., 34,478; Township of Torbolton, 47,655; Toronto, Hamilton & Buffalo Railway, Co., 22,638; Municipality of Metropolitan Toronto, 98,742; Toronto Star, Ltd., 16,712; Totten, Sims, Hubicki Associates, Ltd., 54,000; Towland-Hewitson Construction, Ltd., 64,565; Trailways of Canada, Ltd., 10,602; Trans-Northern Pipeline Co., 37,946; La Compagnie de Traversée du St-Laurent Limitee, 145,605; Town of Trenton, 61,292; W. M. Trow Associates (Hamilton), Ltd., 42,284; W. M. Trow Associates (Sudbury), Ltd., 21,772; Truck Engineering, Ltd., 51,384; Tulloch Trucking, Ltd., 127,170; Village of Tweed, 36,064;

U. A. P. Inc., 15,988; Unapco (Sudbury), Ltd., 10,973; Union Carbide Canada, Ltd., 18,180; Union Electric Supply Co., Ltd., 34,743; Union Gas Co. of Canada, Ltd., 103,864; Uniroyal, Ltd., 19,520; United Co-Operatives of Ontario, 17,033; United Gas, Ltd., 12,418; United States Steel International (New York), Inc., 14,121; United Supply, Ltd., 11,631; United Van Lines (Canada), Ltd., 18,951; University of Toronto, 11,828; University of Waterloo, 64,458;

Vallance Brown & Co., Ltd., 11,878; Valley Blades, Ltd., 138,309; Township of Vespra, 14,441; L. V. Vickery, Ltd., 19,763; Victor Comptometer, Ltd., 22,616; County of Victoria, 368,833;

Wabco Equipment Canada, Ltd., 28,457; Norman Wade Co., Ltd., 114,754; Wagner Signs, Ltd., 28,407; Town of Wallaceburg, 69,767; Township of Walpole, 283,483; Warnock Hersey International, Ltd., 69,480; Warren Bitulithic, Ltd., 14,117; City of Waterloo, 76,531; William R. Watson, 15,504; Welch & Johnston, Ltd., 11,736; Weldwood of Canada Sales, Ltd., 43,394; City of Welland, 494,212; County of Wellington, 767,063; West Trucking, 19,615; Westeel-Rosco, Ltd., 250,357; Western Photogrammetry, Ltd., 42,112; Western Tarpaulin & Textiles, Ltd., 16,881; Westmetro Ford Equipment Sales, Ltd., 10,564; Westport Telephone Co., Ltd., 10,954; Whitby Public Utilities Commission, 85,538; Town of Whitby, 346,457; Town of Whitechurch-Stouffville, 12,212; White Motor Corporation of Canada, Ltd., 134,581; Whitmell Truck & Coachlines, 18,572; Wilkinson & Kompass, Ltd., 10,266; Township of Winchester, 57,237; City of Windsor, 401,568; Windsor Utilities Commission, 67,032; Winkler Lighting, Ltd., 35,787; John Wlad & Son Construction, 24,927; Township of Wollaston, 332,052; Wood Alexander, Ltd., 33,061; G. H. Wood & Co., Ltd., 25,325; Wood-Larkin Ford Sales, Ltd., 11,186; John Woods Survey Equipment, Ltd., 12,475; Woodstock Engineering Consultants, Ltd., 44,145; J. A. Wotherspoon & Son, Ltd., 96,043; Jack E. Wright, 10,393; Wright Line of Canada, Ltd., 11,046;

Xerox of Canada, Ltd., 101,518;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Yeandle Motors, Ltd., 17,483; Township of Yonge and Escott, Rear of, 25,436; York Steel Construction, Ltd., 46,962; G. Young Construction (Powassan), Ltd., 13,960;

Zenith Electric Supply, Ltd., 12,389;

Accounts under \$10,000, 8,657,917..... 105,454,373

Contracts (\$122,669,297):

A B C Steel Buildings, Ltd., No. IB-70-503, 11,944; No. IB-70-505, 17,631; No. IB-70-509, 6,452;—Leo Alarie & Sons, Ltd., No. 68-156, 84; No. 69-180, 18,241; No. 70-87, 456,858; No. 71-544, 36,150;—All Weather Asphalt Mix, Ltd., No. 71-157, 29,222;—Allied Chemical Canada, Ltd., No. 71-552, 4,783; No. 71-553, 70,756; No. 71-554; 59,865; No. 71-555, 63,744; No. 71-556, 66,108; No. 71-559, 60,408; No. 71-592, 32,519; No. 71-601, 26,389;—R. F. Almas Co., Ltd., No. 70-643, 11,695; No. 70-647; 23,136; No. 71-629, 52,799;—Alnor Earthmoving, Ltd., No. 71-43, 145,484;—Andrew Paving & Engineering, Ltd., No. 70-222, 21,201; No. 71-161, 26,463;—Antici Construction Co., Ltd., No. 62-316, 63,885; No. 69-151, 269,957; No. 71-100, 228,727;—Armstrong Bros. Co., Ltd., No. 68-83, 18,905; No. 69-134, 273,339; No. 70-11, 102,859; No. 70-138, 1,244,840; No. 70-191, 1,780,962; No. 71-16, 1,193,805; No. 71-71, 365,851;—George Armstrong Co., Ltd., No. 68-20, 213; No. 68-163, 4,351; No. 69-141, 178,087; No. 69-165, 239,281; No. 71-26, 890,608; No. 71-58, 139,613;—M. L. Avery Sand & Gravel, Ltd., No. 71-618, 79,578;

B-A Construction, Ltd., No. 69-204, 82,925;—K. J. Beamish Construction, Co., Ltd., No. 69-163, 425; No. 70-95, 15; No. 70-196, 558,635; No. 70-206, 867,957; No. 70-648, 55,305; No. 71-15, 1,016,457; No. 71-64, 135,214; No. 71-75, 26,475; No. 71-112, 6,367; No. 71-142, 1,890; No. 71-145, 46,959; No. 71-147, 5,974;—W. B. Bennett Paving & Materials, Ltd., No. 70-597, 329,046; No. 71-65, 71,229;—Biwest Contracting, Ltd., No. 71-106, 8,915; No. 71-108, 54,234;—E. Bondy Excavating & Trucking, Ltd., No. 71-525, 22,063;—Bot Construction (Canada), Ltd., No. 69-17, 38,682; No. 70-88, 933,091;—Bot Construction, Ltd., No. 68-62, 46,200; No. 68-159, 21,467; No. 68-195, 83,470; No. 69-148, 25,110; No. 69-169, 21,600; No. 69-207, 512,491; No. 70-173, 1,466,145; No. 70-212, 747,446; No. 70-215, 1,171,901; No. 70-229, 1,071,017; No. 71-36, 697,483; No. 71-56, 1,487,246; No. 71-77, 896,168;—Bramall & Co. Construction, Ltd., No. 70-218, 130,067;—Brennan Paving Co., Ltd., No. 70-122, 12,673; No. 70-598, 343,572; No. 71-60, 294,482; No. 71-166, 43,958; No. 71-590, 113,977; No. 71-628, 186,326;—Bruell Paving, Ltd., No. 71-569, 85,100; No. 71-572, 31,509;

Campbell Co., Ltd., The George, No. 69-223, 14,167; No. 70-136, 198,599;—Cancade Cabinets, Ltd., No. 71-573, 43,329;—Canron, Ltd., No. 71-137, 63,956;—Capital Paving, Ltd., No. 70-46, 5,080; No. 71-83, 720; No. 71-509, 84,467;—Cardinal Construction, Ltd., No. 69-176, 20,625; No. 70-123, 436,989; No. 70-166, 678,058; No. 70-167, 556,316;—Carrington Construction Co., Ltd., No. 71-138, 23,400;—Cayuga Materials & Construction Co., Ltd., No. 70-104, 807,779; No. 70-162, 11,381; No. 70-594, 136,853; No. 71-567, 3,641; No. 71-589, 80,128;—Canadian Cutting & Coring, Ltd., No. 70-609, 13,817;—Andrew J. Chapman, No. 70-638, 21,620; No. 71-622, 158-201;—John Chisholm, Ltd., No. 68-45, 11,110; No. 71-27, 91,866;—Civiero Construction Co., Ltd., No. 71-158, 21,509;—Clarkson Construction Co., Ltd., No. 69-91, 61,998; No. 70-42, 878,388;—Colautti-Cross Holdings, Ltd., No. 68-21, 256,661; No. 69-139, 16,241; No. 69-145, 20,212; No. 69-170, 413,315;—Con-Bridge, Ltd., No. 71-528, 26,609; No. 71-636, 28,560;—Allan G. Cook, Ltd., No. 70-50, 338,539; No. 70-53, 217,499; No. 71-148, 148,304; No. 71-151, 196,767; No. 71-547, 51,362; No. 71-619, 93,538; No. 71-626, 114,179;—Cornell Construction Co., Ltd., No. 71-605, 62,525;—Cornwall Gravel Co., Ltd., No. 71-10, 423,916;—Cox

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Construction, Ltd., No. 68-70, 17,890; No. 69-135, 16,090; No. 70-5, 141,050; No. 70-16, 291,081; No. 71-1, 935,445; No. 71-502, 183,852; No. 71-505, 123,839;—Frank S. Coyle, Ltd., No. 71-524, 15,246;—Crea-Mac Contracting Co., Ltd., No. 71-641, 15,448;—Crosstown Paving Co., Ltd., No. 69-192, 2,648,645;—Cruikshank Construction, Ltd., No. 69-181, 22,039; No. 70-225, 31,403;—Curran & Briggs, Ltd., No. 66-80, 32,594; No. 67-89, 46; No. 68-42, 125;

Dagmar Construction, Ltd., No. 70-94, 987; No. 70-126, 3,260; No. 71-4, 585,971; No. 71-42, 625,343; No. 71-55, 129,449;—Daly Construction, Ltd., No. IB-71-505, 40,555; No. IB-71-506, 84,922; No. IB-71-507, 74,984; No. IB-71-508, 76,730; No. IB-71-509, 69,193; No. IB-71-510, 67,414;—Dashwood Construction, Ltd., No. IB-70-513, 2,035; No. IB-70-515, 1,180; No. IB-71-518, 37,500;—Dean Construction Co., Ltd., No. 70-178, 13,067; No. 71-98, 58,455;—Dibblee Construction Co., Ltd., No. 65-23, 23,413; No. 68-112, 15,105; No. 69-33, 10,187; No. 69-56, 356; No. 69-128, 6,902; No. 69-164, 188,136; No. 69-209, 35,266; No. 70-25, 6,232; No. 70-64, 990,437; No. 70-71, 452,935; No. 70-72, 6,114; No. 70-183, 932,845; No. 70-507, 7,711; No. 70-509, 6,382; No. 71-5, 68,083; No. 71-9, 1,492,957; No. 71-29, 57,923; No. 71-52, 443,173; No. 71-66, 638,545; No. 71-99, 57,747; No. 71-507, 166,223; No. 71-510, 84,825; No. 71-532, 33,010; No. IB-70-29, 1,540;—James Dick Construction, Ltd., No. 71-624, 87,091;—Dineen Roads & Bridges, Ltd., No. 69-212, 37,139;—Dinsmore Construction, Ltd., No. 70-105, 31,224;—Dodge Construction Co., Ltd., No. 69-88, 23,128;—Dominion Aluminum Fabricating, Ltd., No. 69-156, 159; No. 70-106, 43,683; No. 70-118, 1,059; No. 70-223, 11,162; No. 71-18, 53,300; No. 71-54, 21,794; No. 71-118, 61,169;—Doma Buildings, Ltd., No. IB-71-515, 11,943;—Draper Bros. Equipment, Ltd., No. 70-213, 18,103;—Dufferin Materials & Construction, Ltd., No. 66-261, 8,840; No. 67-76, 31,500; No. 69-6, 66,221; No. 70-15, 2,109,946; No. 70-177, 630,276; No. 71-13, 1,063,405; No. 71-14, 1,319,701; No. 71-88, 179,441; No. 71-105, 56,065; No. 71-160, 16,709; No. 71-588, 122,611;—Dunker Construction, Ltd., No. 71-577, 23,998;—Durham Stone & Paving, Ltd., No. 70-568, 1,631; No. 71-548, 10,704; No. 71-563, 44,321;

Earth Boring Co., Ltd., No. 71-189, 22,057;—Evans Contracting, Ltd., No. 70-634, 29,795; No. 70-635, 36,371; No. 71-95, 106,711; No. 71-625, 178,654;

Fairway Protective Coatings, Ltd., No. 71-575, 10,238;—Falgar Enterprises & Rentals, Ltd., No. 69-147, 23,421; No. 70-82, 187,679; No. 70-135, 324,764; No. 70-172, 568,834; No. 71-31, 641,668; No. 71-53, 579,431; No. 71-61, 21,623; No. 71-78, 247,638; No. 71-94, 42,544; No. 71-511, 10,826;—Fermar Paving, Ltd., No. 71-611, 28,237;—Fowler Construction Co., Ltd., No. 71-530, 17,136; No. 71-635, 20,764;—Francon, Ltd., No. 70-49, 185,578; No. 70-235, 1,630,490; No. 70-590, 192,432;

Gaffney, Ltd., O. J., No. 70-207, 750,902;—Georgian Bay Aggregates, Ltd., No. 70-632, 18,821; No. 70-633, 16,236; No. 71-612, 64,788;—Glen Lawrence Construction Co., Ltd., No. 69-184, 20,442; No. 70-128, 726,841; No. 71-51, 102,814;—Gormley Sand and Gravel, Ltd., No. 70-240, 11,134; No. 70-649, 15,131; No. 71-165, 57,049; No. 71-617, 19,377; No. 71-621, 251,139;—Graham & Graham, Ltd., No. 69-168, 7,079; No. 70-28, 6,100; No. 70-33, 22,299;—Graham Bros. Construction, Ltd., No. 71-45, 383,615;—Griffin Bros. (Gananogue), Ltd., No. 71-533, 14,218; No. 71-535, 26,840;—Frederick Grodde, Ltd., No. 70-548, 23,091;

Hacquoil Construction, Ltd., No. 69-1, 43,759; No. 69-173, 95,310; No. 70-21, 514,664; No. 70-205, 24,419; No. 70-210, 242,977; No. 70-217, 577,617; No. 71-40, 749,488; No. 71-123, 161,802; No. 71-127, 142,563; No. 71-131, 54,920; No. 71-171, 24,618; No. 71-564, 93,848; No. 71-571, 95,642;—Hard-Rock Paving Co., Ltd., No. 70-237, 34,045; No. 71-57, 97,717;—Harnden & King Construction, Ltd., No. 70-54, 6,584; No. 71-503, 388,170; No. 71-565, 30,113; No. 71-566, 15,483; No. 71-591, 73,344;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

- No. 71-607, 19,341; No. 71-608, 24,851; No. 71-610, 22,505;—Harrison-Muir, Ltd., No. 71-576, 23,835; No. 71-578, 26,792; No. 71-599, 35,563;—Hi-Way Construction Co., Ltd., No. 66-30, 21,342; No. 70-644, 23,632;—Huron Construction Co., Ltd., No. 70-508, 6,870; No. 71-155, 9,265; No. 71-508, 385,794; No. 71-526, 18,919; No. 71-595, 93,847; No. 71-597, 23,578;—D. E. & J. C. Hutchison Contracting Co., Ltd., No. 70-211, 431; No. 71-574, 34,838;
- Inverleigh Construction, Ltd., No. 70-85, 118,723; No. 71-74, 127,963;
- Jacklin, Ltd., C. F., No. IB-71-512, 65,276;—James Landscaping Co., Ltd., No. 71-120, 15,378;—Ed Johnson Construction, Ltd., No. 70-239, 410,091;—Earl Jones & Sons, Ltd., No. 71-596, 89,400;
- Keene Construction Co., Ltd., No. 70-89, 111,156; No. 70-236, 266,012; No. 70-642, 21,678; No. 71-125, 19,551; No. 71-631, 110,419;—H. Kerr Construction, Ltd., No. 68-154; 31,564; No. 71-25, 910,809;—Peter Kiewit Sons Company of Canada, Ltd., No. 71-63, 270,526; No. 71-70, 505,334;—Kilmer Van Nostrand Co., Ltd., No. 71-3, 2,026,503;—King Paving & Materials, Ltd., No. 70-6, 206,770; No. 70-117, 230,644; No. 70-182, 464,395; No. 70-187, 351,844; No. 71-12, 2,017,477; No. 71-38, 20,185; No. 71-102, 41,932; No. 71-141, 214,803; No. 71-146, 65,374;—John A. Knox & Son, No. 71-541, 6,517; No. 71-542, 7,209;—Koval Bros., Ltd., No. 71-34, 327,537;
- Labelle Co., Ltd., M. J., No. 65-33, 26,031; No. 69-45, 22,742; No. 70-110, 33,081; No. 70-208, 898,640; No. 71-113, 391,579;—W. D. LaFlamme, Ltd., No. 70-45, 227,904; No. 70-78, 376,246; No. 70-233, 877,386;—Lakeside Tree Experts, No. 71-121, 5,030; No. 71-643, 8,180;—D. Lamothe, Ltd., No. 69-48, 34,438; No. 69-193, 9,267; No. 70-20, 655,911; No. 70-86, 541,759; No. 70-596, 632,765;—Lavis Contracting Co., Ltd., No. 71-504, 119,312;—Law Construction, Ltd., No. 71-193, 13,241;—P. F. Law Construction, Ltd., No. 69-224, 18,947;—R. E. Law Crushed Stone, Ltd., No. 70-645, 26,415; No. 71-630, 129,929;—Liskeard Construction, Ltd., No. 71-545, 46,045;—Looby Construction, Ltd., No. 68-127, 5,348; No. 69-96, 3,581; No. 69-220, 3,628; No. 69-222, 72,533; No. 70-193, 655,264;
- MacLellan Construction, Ltd., No. 68-174, 21,249; —Marentette Bros., Ltd., No. 71-104, 486,825;—McAllister Towing, Ltd., No. 70-651, 18,053; No. 71-637, 78,896; —N. A. McDougall Construction (Manitoulin), Ltd., No. 71-154, 75,358; No. 71-602, 48,828; No. 71-609, 58,308; No. 71-616, 52,186;—H. J. McFarland Construction Co., Ltd., No. 69-219, 288,720; No. 70-116, 3,871; No. 70-134, 221,083; No. 70-169, 622,117; No. 70-176, 372,135; No. 70-184, 626,661; No. 71-22, 465,320; No. 71-513, 7,241; No. 71-568, 26,057; No. 71-593, 45,671;—McHaffie-Birge Construction Co., Ltd., No. 69-75, 17,187; No. 70-61, 6,325;—J. D. McIver Construction Co., Ltd., No. 70-238, 97,866;—McKay Excavating, Ltd., No. 70-23, 827,249;—William J. McKendry & Sons, Ltd., No. 70-660, 740; No. 71-534, 34,854;—McLean-Foster Construction, Ltd., No. 68-30, 108,460; No. 70-131, 79,152;—S. McNally & Sons, Ltd., No. 65-171, 28,467; No. 67-32, 41; No. 69-13, 7,950;—McNamara Corporation, Ltd., No. 69-137, 178,675; No. 70-204, 865,253;—Menard Construction, Ltd., No. 69-157, 15,865;—Metallizing Company of Toronto, Ltd., No. 71-582, 10,875;—Miller Paving, Ltd., No. 65-7, 1,190; No. 70-163, 174,953; No. 70-571, 7,439; No. 70-591, 184,060; No. 71-11, 1,071,233; No. 71-86, 212,619; No. 71-551, 10,892;—R. Wallace Moffatt, No. 70-636, 39,650; No. 71-623, 322,769;—Jack Montague, Ltd., No. 70-103, 6,379; No. 70-188, 7,972; No. 70-194, 4,063; No. 71-91, 6,683; No. 71-97, 23,857; No. 71-128, 9,777; No. 71-132, 30,137;—Andrew C. Morris, No. 70-657, 1,245; No. 70-658, 4,988; No. 71-646, 17,187; No. IB-70-33, 44;—Morris Tree Service, No. 70-148, 232; No. 70-186, 35,665; No. 70-655, 915; No. 71-93, 6,712; No. 71-111, 7,712; No. IB-71-1, 21,059;—Mowbray Construction Co., Ltd., No. 70-63, 2,948; No. 70-155, 21,228;—Moxon Contracting, Ltd., No. 71-594, 12,366;—Gordon Mulligan Construction, Ltd., No. 69-226, 17,030; No. 70-120, 566,715; No. 70-175,

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 1,009,148; No. 71-47, 757,718;—Municipal Spraying & Oiling Co., Ltd., No. 71-560, 102,331; No. 71-570, 79,243;—Murray Steel Structures—Division of Hugh Murray, Ltd., No. IB-71-504, 63,563;
- Newbigging, Ltd., Alex, No. 71-604, 56,692;—W. J. Nolan Construction, Ltd., No. IB-71-501, 83,201; No. IB-71-503, 83,668; No. IB-71-511, 95,001; No. IB-71-516, 30,197;
- O'Connell, Ltd., H. J., No. 68-3, 79,399;
- Peacock Contracting, Ltd., No. 66-200, 32,324;—Peel Construction Co., Ltd., No. 68-136, 90,264; No. 69-23, 4,708; No. 69-162, 31,524; No. 70-3, 238,004; No. 70-8, 249,863; No. 70-56, 124,679; No. 70-201, 574,675; No. 70-576, 988; No. 71-110, 98,842; No. 71-150, 179,375; No. 71-175, 84,204;—Claude F. Pickett, No. 71-633, 146,985;—Pioneer Construction Co. (1967), Ltd., No. 71-116, 153,317; No. 71-119, 122,817;—C. A. Pitts Engineering Construction, Ltd., No. 69-5, 103,687; No. 69-9, 613,766; No. 71-6, 5,633,871; No. 71-73, 270,145; No. 71-96, 341,111;—C. A. Pitts General Contractor, Ltd., No. 70-129, 7,743,281;—J. N. Pitts, Ltd., No. 70-150, 57,444; No. 71-17, 557,411;—Planned Renovators, Ltd., No. 71-580, 28,822;—Pollard Bros., Ltd., No. 71-549, 4,263; No. 71-550, 8,865;—Vic Priestly Landscape Contracting, Ltd., No. 71-644, 19,443;—Professional Tree Experts, Ltd., No. 71-92, 6,848; No. 71-124, 3,373;
- Radford Construction, Ltd., George, No. 69-218, 90,281; No. 71-521, 27,743;—Raney-Brady, No. 70-13, 1,846,754;—C. Foster Rice, No. 70-227, 7,014; No. 71-645, 9,645;—Royel Paving, Ltd., No. 71-85, 61,323; No. 71-90, 11,450; No. 71-149, 10,542;
- S. P. & M. Materials, Ltd.—Standard Paving Co. Division, No. 69-68, 22,022; No. 70-505, 22,173; No. 71-48, 275,114; No. 71-179, 15,221; No. 71-603, 81,124; No. 71-615, 10,889; No. 71-634, 31,289;—Sanco Construction, Ltd., No. 69-57, 31,098;—Jack Schwandt Construction, Ltd., No. 71-24, 31,299; No. 71-537, 21,814; No. 71-546, 37,226;—Secord Industrial Sales, Ltd., No. 70-121, 53,352; No. 71-79, 49,241; No. 71-195, 2,536;—E. & E. Seegmiller, Ltd., No. 68-132, 315; No. 69-2, 31,408; No. 69-102, 93,278; No. 69-153, 79; No. 70-17, 753,972; No. 70-58, 10,681; No. 70-108, 405,504; No. 70-133, 676,798; No. 70-142, 401,139; No. 70-202, 543,421; No. 70-214, 675,243; No. 70-216, 632,439; No. 70-228, 1,333; No. 71-84, 264,400; No. IB-70-31, 19,611;—Seeley & Arnill Construction, Ltd., No. 70-18, 879,512; No. 70-127, 177,708; No. 71-82, 24,346;—Smiths Construction Co. of Arnprior, Ltd., No. 69-3, 20,014; No. 69-20, 38,265; No. 69-132, 15,076; No. 69-179, 23,639; No. 70-59, 6,834; No. 70-76, 1,474; No. 70-170, 799,194; No. 70-234, 1,060,114; No. 71-30, 501,046; No. 71-62, 197,889; No. 71-68, 779,019;—John M. Snider, No. 71-538, 6,765; No. 71-543, 4,037;—Sprayturf, Ltd., No. 70-113, 4,660; No. 71-107, 27,241; No. 71-143, 12,239; No. 71-144, 5,640;—Standard Paving, Ltd., No. 65-131, 27,897; No. 65-205, 1,049;—Steed & Evans, Ltd., No. 70-10, 2,892,248; No. 70-650, 32,095; No. 71-632, 205,425; No. IB-68-25, 2,860;—Russell H. Stewart Construction Co., Ltd., No. 71-28, 54,874; No. 71-606, 92,308; No. 71-613, 7,323;—F. A. Stonehouse & Son, Ltd., No. 70-2, 8,378; No. 70-231, 15,181; No. 71-198, 2,673;
- Teck Northern Roads, Ltd., No. 70-504, 71,733;—Thompson Crushed Stone & Gravel, Ltd., No. 71-114, 22,258; No. 71-527, 20,349; No. 71-529, 22,059; No. 71-531, 20,548; No. 71-536, 31,694; No. 71-642, 31,428;—Thunder Bay Harbor Improvements, Ltd., No. 70-198, 86,821;—Towland Construction, Ltd., No. 70-130, 113,668;—Towland-Hewitson Construction, Ltd., No. 70-171, 315,939; No. 71-32, 208,253; No. 71-69, 277,953; No. 71-76, 312,239; No. 71-136, 15,225; No. 71-557, 17,895; No. 71-600, 117,950;—Trim Painting, Ltd., No. 71-579, 8,573; No. 71-585, 18,671;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Walmsley Bros., Ltd., No. 70-595, 103,770; No. 71-506, 78,519; No. 71-598, 70,430; — Warren Bitulithic, Ltd., No. 71-103, 199,114; No. 71-587, 84,706; — Weinmann Electric, Ltd., No. 70-226, 82,735; — Welcon, Ltd., No. IB-71-519, 32,576; — W. C. Wells Construction Co., Ltd., No. 70-160, 301,775; No. 71-35, 170,746; — West End Equipment Division of V. R. Trites, Ltd., No. 70-185, 13,095; — George Wimpey Canada, Ltd., No. 66-281, 29,010; No. 68-123, 802; No. 68-180, 20,622; No. 69-55, 40,781; No. 70-232, 1,595,690; — Wonder Steel Buildings, Ltd., No. IB-70-506, 2,645; No. IB-70-507, 7,671; No. IB-70-508, 8,845;

Young Construction (Powassan), Ltd., G., No. 70-637, 17,991; No. 71-19, 25,846; No. 71-20, 105,184; No. 71-23, 45,283; No. 71-561, 31,272; No. 71-614, 10,372; No. 71-620, 87,239; — Yundt & McCann Construction, Ltd., No. 71-522, 25,017; No. 71-523, 12,744;

Accounts under \$10,000, 141,414. 122,669,297

Property for Right-of-Way, Damages, etc. (\$36,873,335):

Acres Consulting Services, Ltd., 159,027; Agfin Investments, Ltd., 406,415; Agricultural Rehabilitation and Development Directorate of Ontario, 17,273; Zetta Elizabeth Alderson, 44,202; Olive Christina Alldred, 26,021; Allenwood Investments, Ltd., 27,100; Viola Gwendolyne Allison, 16,600; Douglas Colin Alton and Barbara Mary Alton, 10,675; Donald William Anderson, 20,640; Spero Andrews, 27,846; Richard Anjema and Jane Anjema, 16,991; William J. Argue and Kathleen E. Argue, 15,005; Margaret Jean Armstrong, 18,365; Huguette Audet, 26,500;

BP Oil, Ltd., 75,861; Ilse M. A. Babcock and Joseph Francis Babcock, 22,710; Erich Badmeuller, 37,310; Clifford Lindsay Bahm and Emma Mildred Viola Bahm, 24,621; Beverley Owen Barton, 23,794; Ronald Gilbert Barton, 11,671; Bay of Quinte Country Club, Ltd., 56,500; Bayview Summit Development, Ltd., 119,000; Carl Edward Bechthold and Isabel Bechthold, 15,100; Charles Edward Bechthold and Isabel Bechthold, 12,716; Jacques Belanger, 18,507; Roland Belanger, 10,607; Xavier Belanger, 26,524; Campbell Bell and Sarah Innes Bell, 27,964; Christopher Lawrence Bell, 24,717; Bell Telephone Co. of Canada, Ltd., 13,300; Jack Violanti Belle, 29,000; Harry Beniuk and Frances I. Beniuk, 40,000; Harris Besner, 11,982; Ronald Besner, 11,024; Mike Biloski Estate, 82,000; George E. Blair, 10,073; John R. Blyth and Irene Blyth, Graham Chapman and Marion Chapman, John Larkin and Edith Larkin, 13,098; Bob-Clare Investments, Ltd. as Trustees for Elvia Delmundo, Ltd., 137,600; Floyd Boshert, 40,063; Albert Boucher and Marie B. Boucher, 16,000; Jean Claude Bourgon, 14,479; Theodore Bouwhuis, 14,516; Bowes and Cocks, Ltd., 21,616; John (Jean) Brabant, 35,572; Braeheid Sod Supply, Ltd., 11,500; Doug Brander, 17,950; City of Brantford, 420,951; Edmund Breikreuz, 28,573; Edward F. Brett and Marion E. Brett, 17,642; R. A. Briggs and Co., 10,422; T. G. Bright and Co., Ltd., 54,583; British Travel Trailers, Ltd., 25,081; Simon Earl Brooks and Marjorie Eileen Brooks, 25,130; Walter Broslaw and Shirley Mason Broslaw, 60,269; John Edward Brown Estate, 11,000; Frederick Peter Brunning, 27,500; Elmer Roy Bryan and Jessie W. K. Bryan, 51,119; Buck Farms, Ltd., 50,218; Ruth Bucknell, 39,877; Bertie J. Burditt and Clara Burditt, 20,250; Town of Burlington, 21,120; Burncrest Developments, Ltd. and Jamax Investements, Ltd., 668,616; Catherine A. Burns, 31,378; Carmella Buscemi, 19,900; Butler Mfg. Co. (Canada), Ltd., 36,900;

Cameron, Gordon Arthur and Margaret Jane Cameron, 19,496; Canadian National Railways, 17,375; Perry Michael Caranci, 13,997; Aubrey Willard Carnochan and Helen Barbara Carnochan, 25,817; Thomas Harvey Carter, 19,208; Cawdon Developments, Ltd., 26,000; Frank Ceschia and Julie Ceschia, 28,197; Aurele Charette and Laura Charette, 53,159; Ronald Childs and Betty-Lou Childs, 16,744; Clairville Investments, Ltd., 182,900; Edward Albert Clark, 10,525; Leslie James Clark, 18,500; Orval Clark

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

and Alice Jean Clark, 14,800; Robert J. Clinton and Margaret Teresa Clinton, 30,554; Sam Cohen and Joseph Popik, 21,899; Kenneth Collins and Hubert H. Riedel, 58,656; Commercial and Home Builders, Ltd., 12,021; Constam Heine Associates, Ltd., 14,416; Gerald Conway and Lois Conway, 21,550; Edward Sinclair Cooper, 10,550; Harvey Cormier and Lola Cormier, 10,600; Clifford B. Crowe and Lillian M. Crowe, 42,399;

D'Abramo, Michael and Ovidio D'Abramo, 21,189; Leonard Daneluk and Beverly Anne Daneluk, 18,116; Davtom Investments, Ltd., 16,000; Olive May Dawn, 21,511; John David Dean, 40,000; Ross Joseph Debuck and Margaret Joan Debuck, 22,803; Anthony Del Mastro and Elizabeth Ann Del Mastro, 26,982; Alexander Demeter, Aranka Demeter and Tibor Samual, 10,030; Steve Demiak and Mary Demiak, 134,862; Jean Guy Desjardins and Denise Desjardins, 50,600; Casey Devocht and Gretanna Devocht, 13,255; Anna Natalia Dewitte, 31,131; Dibrell Bros. Incorporated, 56,135; Carmine Digennaro, Angelina Digennaro, Corrado Dipietro and Guiseppina Dipietro, 47,333; Murray Clifford Dillon, 30,000; John Frederick Dinsdale and Thelma Edith Dinsdale, 21,590; James Milton, Harold Doble and Beryl Elois Doble, 75,000; Evelyn Maud Dodds, 14,004; Dominion Stores, Ltd., 348,968; Doreen Doud, 25,334; Norman Doud, 19,833; Dow Chemical of Canada, Ltd., 74,270; Downs Realty, Ltd., 142,361; Dutrisac Construction and Builders' Supply, Ltd., 27,875; John Dwyer Estate, 24,685;

Edwards, Thurlow Myles, 25,927; Francis Allan, Clare Emberson and Anne Caroline Emberson, 10,979; Emblem Realty, Ltd., 42,477; Eva Emond, 11,304; Enterprising Developments, Ltd., 64,460; Erik Eskildsen and Lillian Eskildsen, 17,987; County of Essex, 54,091; Borough of Etobicoke, 29,637; Board of Education for the Borough of Etobicoke, 13,664;

F B M Construction, Ltd., 16,692; Samuel Feldman, Estate of Esther Bernholtz, Max Rosenbloom, Hilda Rosenbloom, Ralph Fromer, Lillian Barkin, Clark Feldman and Thelma Abella, 16,740; Harry Felka and Linda Felka, 73,400; Howard Ferris and Lauren Ferris, 33,287; Bernard L. Fillator, 10,832; Augusta P. Fillman, 46,833; Morris Finer, 115,000; Walter R. Finnie and Donald B. Finnie, 14,850; First United Church—Sherkston, 13,496; Lawrence Frank Flaska Estate, 10,320; William Fleck and Camilla Fleck, 17,985; Frederick P. Fleming, 16,552; Arthur G. Flieler and Lula Flieler, 14,600; D. I. Foran Marine, Ltd., 24,500; H. Wilfrid Ford Associates, Ltd., 12,837; Mary M. Forrest, 11,932; Frederick Forrester, 11,957; Kenneth Alexander Forster, 12,450; William Neil Fraser and Olive Fraser, 15,600; Frasmets Holdings, Ltd., 35,800; Peter Freeman and Gary Robert Huston, 11,500;

G A V Properties and Enterprises, Ltd., 192,425; Robert Gallie and June Gallie, 19,080; Gardiner, Roberts, Anderson, Conlin, Fitzpatrick, O'Donohue and White, 20,138; Gordon Garrett, 35,056; Thomas Franklin Gayford, 23,595; Josiah Gent and Greta Gent, 12,611; Charles L. George and Lois George, 20,815; Roger L. Gibbons and Verna L. Gibbons, 19,415; Donald Stanley Gillan and Agnes Theresa Gillan, 15,000; Gillmora Corporation, Ltd. and John-Rose Securities and Construction, Ltd., 75,015; Alvin Gingerich, 32,635; Glen Cove, Ltd., 1,735,372; Globelite Batteries, 46,329; Rosetta Gold, Norman Bryant Gold and Viola Mary Gold, 17,377; Sharon Golvin, Louis Green and Harry L. Romberg, Trustees of the Stuart Mark Golvin Trust and Jack I. Hauer and Louis W. Spencer, Trustees of the Irene Harriet Golvin Trust, 17,927; Gerald Alexander Gordon and Donna Jean Gordon, 38,389; Lois Elaine Gordon, 19,989; Ernest Henry Gould and Ruth Shirley Gould, 20,596; Vera Grace Goulding, 11,200; Jack Alexander Govier, 10,800; Norman G. Graham and Ruby Graham, 11,955; William Greenspoon, 385,000; Robert Kennedy Griffin and Thelda Irene Griffin, 10,762; Walter Gringel, 26,070; Gary W. Grisenthwaite, 45,203; Michael Gubesch, Martin Gubesch and Katharina Gubesch, 10,074; City of Guelph, 591,477; Gulf Oil Canada, Ltd., 116,106; William John Guthrie Jr. and Thomas Kenneth Guthrie, 11,376;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Hall-Ogilvie, Ltd., 28,644; Earle D. Hamilton, 15,079; Stanley G. Harmer, 18,200; Boyd Harness and Margaret Harness, 47,781; Gladys Arvilla Harrod, 18,072; Kenneth F. Hartman, 10,080; Donald J. Hartrick, 10,000; C. B. Haver, Ltd., 18,120; Michael Howard Haw, J. Gerald Haw, Ronald Dean Haw, Richard Charles Haw and Beverley Elizabeth Beaupre, 14,285; James Edward Hayes Estate, 16,656; Andrew Griffith Hazlett, Donald Kenneth Hazlett and Frank David Hazlett, 68,800; Albert Gladwin Hedges Estate, 18,682; Arnold Bruce Helps, 23,750; Andrew Hendrycks and Angela Hendrycks, 86,801; Earl Tripp Heron, 10,000; Evan B. Herriott, 10,186; Andrew Herron, 41,300; William Henry Hicks and Ilean Dora Hicks, 30,707; R. Hilton and Associates, 33,746; Eric Gordon Hincks, 36,376; John V. Holland in Trust, 93,178; Hoover Co., Ltd., 18,500; William Hudson and Freda Hudson, 22,789; J. J. Hunter Lumber, Ltd., 15,000; Joseph Harold Hussey and Virginia Ann Hussey, 29,260; Hydro-Electric Power Commission, 206,708;

Imperial Oil, Ltd., 88,987; Index Investments, Ltd., 100,197; Industrial Docks and Supplies, Ltd., 72,000; Investors Leaseholds, Ltd., 125,000; Ishar Investments, Ltd., Bellabo Investments, Ltd., Benai Investments, Ltd., Zagjo Holdings, Ltd., Samuel Freedman, Ltd., David Cappe, Ltd., Individually and c.o.b. as Capri Holdings and Atlin and Co., 308,146;

Jackson, Anthony Ernest and Sarah M. Jackson, 42,202; Niels Peter Jacobsen, 26,406; Gordon Jacques and Effie Jacques, 11,460; Heinz Ernest Jakubowski and Maria Jakubowski, 70,750; Jena Estates, Ltd., Ian Hardcastle, Ltd., Bayport Enterprises, Ltd., Sydney Street Plaza, Ltd., E. C. L. Research and Development Corporation, Ltd. and Laberge Harper Enterprises, Ltd., 13,625; Jones Farm Dairy, Ltd., 18,700; Zivota Jovanovic and Olga Jovanovic, 17,370; Department of Justice, 12,285;

K. A. B. Properties, Ltd. and West Hill Redevelopment Co., Ltd., 503,323; Elbert Karelsen and Elizabeth Karelsen, 22,985; Henry John Kent, 12,640; Danylo Kernychny and Paraskevia Kernychny, 10,945; William Charles Kitchen, 30,084; City of Kitchener, 31,740; Kizell Norman, 20,830; Claude Klausen and Margaret Klausen, 22,550; Karl Kowal and Stephania Kowal, 10,594; Ralph Kramer and Laura Kramer, 14,939; Arthur Krieger, 66,000; Alex Kronovic, Ignatz Oelbaum and Alexander Hauer, 62,705; Arthur William Kropf and Irene M. C. Kropf, 22,929; Bruno Kunicki and Rose Kunicki, 19,058; Wasył Kuzmich and Olga Kuzmich, 16,255;

Lacombe, Alexandre, 20,529; Aurele Ladouceur, 11,345; Richard Lamothe, 13,562; Viola Landers, 21,022; Leo M. Landry, 21,163; Wacław Lapinski Estate, 73,811; Jean Paul Laplante, 19,047; Rene Laurin, 23,614; Frank Layfield and Helen Layfield, 32,586; Mary Lecraw, 27,601; Leitch Transport, Ltd., 149,728; Raoul Lemieux Estate, 24,422; Leopold Lodge Number 397 A. F. and A. M., 10,000; Basil Lesarge, 25,000; Leslie Estates (Thornhill), Ltd., 175,000; Michael Leszczynski, 65,203; Edgar Levasseur and Carmene Levasseur, 26,478; Linat Holdings, Ltd., 126,091; Linate Developments, Ltd., 30,207; Edward John Liptay and John Joseph Liptay, 52,100; Gerald Edward Livingston and Lois Jeanette Livingston, 22,626; Lletnoum Investments, Ltd., Realmar Holdings, Ltd. and Rickmar Holdings, Ltd., 32,640; Loblaw Groceries Co., Ltd., 10,300; Longevity Investments, Ltd., 998,204; John Roswell Lowery and Velma Jane Lowery, 25,000; Arie Lugtenburg and Lyntje Lugtenburg, 10,755; Elsie Luke, 63,500; John Ernest Lusted and Florence Lusted, 23,400;

MacFarlane, Robert Bruce, 304,500; Angus MacLeod, 11,200; Alexander J. MacPhee and Agnes MacPhee, 12,705; Robert Borden MacPhee and Sybil W. MacPhee, 32,206; Malakoff Corporation, Ltd., 17,481; G. Stanley Mann Investments, Ltd., 25,232; Edward C. Mansbridge, Roy Dibb and Lewis H. Sims, 15,175; Michael S. Mark, Harry Paikin and Murray Rosenblood, 140,534; Edward Markarian, Marvin Markarian and Ralph Markarian, 114,604; Vlado Markovski, 37,500; Alfred C. Martin Estate, 75,150; Douglas G. Martin and Sheila A. Martin, 25,923; Phares Martin, 17,500;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

George Sydney McClelland and Emmaline Ann McClelland, 27,801; Herbert M. McCormick, 11,335; Gladys McDonald, 17,495; William Mervin Booth McDowell and Alice Muriel McDowell, 150,291; McGraw Edison of Canada, Ltd., 31,000; Thomas A. McGregor, 20,080; J. Ross McIntyre and Jean McIntyre, 40,429; Brian Joseph McIvor and Kathleen Anne McIvor, 14,750; Albert Edward McKay, 34,871; Herbert H McKay and Hilda McKay, 10,875; Alvin William McLaughlin and Margaret Genevieve McLaughlin, 23,934; David Hugh Meredith McLean, 175,300; David Kenneth McNab, 83,715; Matheson Victor McNaughton, 20,300; Sigismund Meissner, 34,600; Melia Developments, Ltd., 290,630; Andrew George Meray Horvath, 21,112; Charles Regnald Merritt, 146,306; Charles Mesher and Lorna Mesher, 30,505; Metropolitan Trust Co., 10,062; Michieli Bros. of Thunder Bay, 14,450; Pietro Miconi and Isabella Miconi, 43,578; Jenny Violet Milburn, 42,100; Lindley Millman and Pauline Millman, 19,941; Minto Construction, Ltd., 33,846; Ruth Mitchell, 21,100; William Mogyorody and Helen Mogyorody, 10,700; Ferruccio Molinaro and Anita Molinaro, 29,575; Montreal Trust Co., Petrofina Canada, 46,755; Herbert Moodie and Audrey Moodie, 45,000; Graydon Morey, 12,425; Frank Moriello and Teresa Moriello, 15,599; Clementiene Morjaen and John Frederick Milton, 14,231; Herman Harry Morrissey and Rita Morrissey, 29,493; Nelson A. Morse Estate, 102,758; Margaret Elizabeth Mottola, 24,873; Gilbert Murray and Katherine Gertrude Murray, 27,320; Muzco Investments, Ltd., 38,100; Teresa Muzika, 37,439; Albin W. Myerscough, 13,014;

National Capital Commission, 499,631; Heintje Nekkers, 20,100; Daisy Newlands, Clara Beatrice Swartz and Ruth Drysdale (Guertin), 48,174; Niagara Falls Branch No. 51 of the Ontario Command of the Royal Canadian Legion, 170,100; Niagara Falls City, 31,075; Peter Nichols and Steve Wasylyk in Partnership, 92,761; Kenneth Neil Nichol and Audrey Evelyn Nichol, 31,223; Charles Nieman, 28,686; James Stewart Nixon, 15,250; John George Nixon and Olive Gertrude Nixon and Allan J. Fairfield and Rose Fairfield, 15,074; Norge Building Industries, 32,879; Ray Winston Norton, 33,514;

Odeon Theatres (Canada), Ltd., 11,128; David O'Neill and Marjorie O'Neill, 27,513; David Robert O'Neill, 29,039; Township of Ops, 19,000; Nicholas Ostafichuk, 12,119; Ainslie Overton and Beverley Overton, 33,739; T. Ozog, 11,671;

Paddon, Helen, 48,500; Palm Drive Developments, Ltd., 11,800; Panketrol, Ltd., 33,527; Gerald Paquette and Joyce Paquette, 23,015; Louis Paquette, 21,522; Maggie Paquette, 14,132; Marion Helen Paquette, 64,400; Urbain Paquette and Anne Marie Paquette, 24,368; Louis V. Patcheson and Barbara Ann Patcheson, 20,629; Joseph John Wilfrid Payne, 25,000; Penn Building Centres, Ltd., 282,244; Bill Perrin Motors, 16,622; Petrofina Canada, Ltd., 208,595; Ludwig Pfister and Barbara Pfister, 34,950; Joseph Edouard Piche and Jeannine Piche, 12,585; Pinetree Development Co., Ltd., 89,950; Giochino Piovesan Ralph Guido (in Trust) and John Ross Chiarelli, 20,693; Marcel Pitre, 15,973; Plax Canada, Ltd., 16,400; Adolf Polap and Karin Polap, 37,977; Arnold Herbert Porteous, 10,749; Donald Poulin and Pauline Poulin, 10,000; Edgar Poulin, 20,572; Marcel Poulin, 17,348; Rena Elizabeth Powell, 21,319; United Counties of Prescott and Russell, 12,055; Friederich Prim, 34,060; Project Abstracts, Ltd., 33,073; Blanche Bella Pyne, 12,708;

Quai, Redi and Luisa Quai, 52,757; Queensway Park Shopping Centre (Ottawa), Ltd., 37,143; Herman Quinton, 13,303;

Racine, Rejean and Yves Racine, 12,255; Eino Ranta and Jack Kajorinne, 24,000; Louis Realini and Ida Realini, 14,750; Receiver General of Canada, 353,373; Alfred Ernest Reekie, 13,440; Regent Refining (Canada), Ltd., 21,827; Robert Reinhart and Margaret Reinhart, 20,688; Renfran Development, Ltd., 16,130; Renfrew Industrial Commission, 24,100; Revtor Co., Ltd., 26,050; Richmond Hill Industrial Acres (1963), Ltd., 24,460; Frank Earl Riley and Donna Jean Riley, 22,728; Edith May Roberts, 11,595; Peter Rambouts and Maria Rambouts, 10,005; Richard L. Ross, 23,182;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Guisepppe Roviello and Angelina Roviello, 13,826; Royal Trust Co., 39,582; Rublease Holdings, Ltd., 184,949; Runnymede Development Corporation, Ltd., 20,015; Runnymede Steel Construction, Ltd., 58,330; G. Bryon L. Russett, 11,661;
- S. and L. Seasonings, Ltd., 41,003; St. Lawrence Seaway Authority, 61,562; Lawrence Howard Sample, 40,080; George Samulak and Dora Samulak, 10,519; Lance Wilcox Sanders, 13,079; Sawyer Stoll Lumber Co. of Canada, Ltd., 88,125; Schickedanz Developments, Ltd., 1,023,893; Ludwig Schleret, 29,780; Hubert Scholz, Frederik Aloisistl and Ferdinand Vondruska (Trustees), 22,728; Raymond Seguin, 11,000; Andrew Seres, 25,797; Andrew Seres and Annabella Elvira Seres, 34,118; Sevendon Holdings, Ltd., 47,572; Donald Severin and Lenie Severin, 24,508; Shaft Investments, Ltd., 81,601; Anna Shantz, 224,869; Stewart Russell Shantz and Glenna Eleanor Shantz, 18,592; Shell Canada, Ltd., 98,300; Basil Joseph Shields, 15,986; Ross A. Shouldice Co., Ltd., 16,000; Nicol Sims and Mary Sims, 15,347; William Morley Sleep, 138,000; Charles Leslie Smith, 11,500; Clarence Oliver Smith, 11,000; Florence Salina Sparks, 10,419; Spencer, Romberg, Kassirer, Barkin and Esbin, 11,148; Agnes Stansell, 37,367; Harry Gordon States and Betty Irene States, 20,568; Steve Stavro, 21,348; Stein Hall, Ltd., 14,403; Vincent Steklasa, 11,000; Robert Louis Stevens, 15,000; Margaret Stevenston, 10,013; Alexander R. Stewart, 12,200; John Edwin Stewart, 28,900; Leslie Stinson and Juliette Stinson, 30,000; Martin Aloysius Story and Agnes J. Story, 50,100; E. J. Strachan, Ltd., 20,461; Edgar Strohm, 15,338; Strung Real Estate, Ltd., 11,385; Successor Investments, Ltd., 829,545; Robert Sumner, 20,100; Sun Life Assurance Co. of Canada, 13,758; Sun Oil Co., Ltd., 144,041; Supertest Petroleum Corporation, Ltd., 29,260; Lionel Surprenant, 33,538; Jasper Gerard Swinkels and Margaret Swinkels, 22,610;
- Tailsman Servicentres, Ltd., 65,000; Tartar Investments, Ltd., C. and M. Holdings, Ltd., Carvil Enterprises, Ltd., Shudell Investments, Ltd., Garthorne Investments, Ltd. and Whitland Construction Co., Ltd., private companies in partnership under firm name of Glen Ash Development Tavat Properties, Ltd., 1,206,887; Herman James Taylor and Judith Elaine Taylor, 16,820; Marianne Teubner, 100,000; Texaco Canada, Ltd., 183,579; John Leslie Thompson and James Stewart Held, 55,964; City of Thunder Bay, 44,390; Catherine Tittley and Benoit Emmanuel Tittley, 16,135; Anthony Tomkow and Rose Tomkow, 433,090; James Lloyd Tomlinson, 89,172; Metropolitan Toronto and Region Conservation Authority, 15,933; Helen Davidson Toyne, 11,195; Ion Hans Trant and Winnifred Lois Trant, 20,500; Thomas Augustus Tully Estate, 70,038; Ernest Bamford Turner, 12,000;
- Unst Investments, Ltd., 840,000; Joseph Uranowski and Mary Uranowski, 28,933;
- Valentine Developments, 300,000; Anna Vasek and Glenn Shantz, 36,030; Albertha Gwendolyn Vickery, 65,045; Villa Rouge Enterprises, Ltd., 253,776; Harry Voicey, 11,391; Ernst Burkardt Von Moeller, 84,901; Von Westerhold, Ltd., 104,607; Donald Vroom and Gladys Vroom, 18,066;
- Wade, Donald Vance and Kathleen Barbara Wade, 39,004; Beulah Mary Ann Wagar, 11,495; Vernon Roy Wagner and Helen M. Wagner, 16,005; William Bruce Waldeck and Beulah Ann Waldeck, 25,933; Walker Ellis and Pezzack, 11,988; Maxwell A. Walker, 20,003; Donald Walmsley and Betty Walmsley, 22,469; Warnan Enterprises, Ltd., 444,521; Gerald D. Warne, 11,000; Douglas Walter Warren and Theresa Warren, 15,300; Warren Walter and Theresa Warren, 12,191; Warren Water Wells, 11,310; Sophie Waschuk, 12,023; City of Waterloo, 57,602; Thomas C. Watkins, Ltd., 51,022; George Henry Watson and Mabel Pearl Watson, 17,343; Gordon Webster and Bernice Helen Webster, 27,880; William E. Webster, 14,386; Weir and Foulds, 11,648; Wellmark Investments, Ltd., 10,000; Alfred White, 21,906; Annie White and Bertha White, 77,354; Frank Wilhelm and Kathleen Wilhelm, 10,000; Angus David Willey and Marilyn Ruth Willey, 22,991; Willor Acres, Ltd., 30,000; Bruce Wilson, 55,058; Sherriffe Thomas Wilson, 10,850; Wesley Wilson and Gwendolyn Edith Wilson, 20,103; City of

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Windsor, 1,496,178; John Winter, 10,522; Mervin G. Witter and Sarah Witter, 33,315; Morgan Witzel, 44,104; Clinton C. Wood, 85,679; Woodbine Downs, Ltd. and Associates, 74,800; Woodlands Orchards, Ltd., 21,025; John Worobec and Maria Worobec, 21,400; Muriel Wright, 48,759; Murray Farris Wright and Katherine Wyllis Wright, 12,292; Maurice Wynyard, 14,600;

Yamasaki, Chika, 25,000; Walter Yarlasky, 16,839; York County Board of Education, 25,175; Regional Municipality of York, 28,754; York Sand and Gravel, Ltd., 43,907;

Zichkar, Frank and Ivanka Zichkar, 15,500; Arnold Zvirgzdins and Umberto Fornasier, 29,622;

Accounts under \$10,000, 5,362,970. 36,873,335

Rental of Owner-Operated Equipment (\$2,947,549):

Roland Boucher, 19,151; Percy Bourque, 12,058; Kenneth Browning, 16,765; Alex Cain, 13,110; Lloyd Cain, 12,882; Roger Carmody, 23,653; Wm. C. Eckensviller, 13,659; Wendell Farquhar, 11,438; Gilbertson Enterprises, 11,598; Melvin Gonyou, 10,937; Robt. C. Goodwin, 10,257; J. H. Griffith, 11,115; Uljas Hamalainen, 15,391; Ed Hazelwood, 11,861; Wm. Kramp, 11,721; Robt. Lamothe, 19,428; Alde Lamoureux, 12,116; Wm. Lankinen, 15,186; John Lavallee, 14,373; Noel Lavoie, 11,095; S. V. Martin, 11,153; Jack Murray, 12,405; W. H. Nichol, 11,658; Geo. A. Page, 11,336; Peter Parkkari, 14,538; L. D. Phillips, 11,165; Norman Phinney, 13,064; J. Ross and P. Cook, 11,161; E. R. Saari, 11,208; Sammy's Trucking Ltd., 11,692; Vernon Sawyer, 10,384; W. Scaletta, 10,659; A. J. Schaefer, 13,723; Bart Scott, 19,119; Wm. Smith, 12,527; Heino Tiitto, 10,471; Percy Welk Sr., 10,259;—Accounts under \$10,000, 2,463,233. 2,947,549

Grants, Subsidies, etc. (\$201,975,414)

Grants (\$306,755):

Roads and Transportation Association of Canada, 22,505; St. Clair Parkway Commission, 282,250;—Accounts under \$10,000, 2,000. 306,755

Municipal Subsidies (\$201,668,659):

County Roads:

Counties:

Brant, 723,847; Bruce, 776,037;
Dufferin, 376,106;
Elgin, 821,483; Essex, 1,027,454;
Frontenac, 573,711;
Grey, 852,859;
Haldimand, 526,492; Haliburton, 25,166; Halton, 984,494; Hastings, 523,165; Huron, 829,497;
Kent, 943,596;
Lambton, 1,178,757; Lanark, 463,592; Leeds and Grenville, 600,638; Lennox and Addington, 304,575;
Middlesex, 1,420,745;
Norfolk, 978,619; Northumberland and Durham, 1,251,823;
Ontario, 1,587,776; Oxford, 748,287;
Peel, 2,464,725; Perth, 568,826; Peterborough, 976,525; Prescott and Russell, 729,914; Prince Edward, 251,456;
Renfrew, 508,599;
Simcoe, 1,156,007; Stormont, Dundas and Glengarry, 840,974;
Victoria, 599,185;
Waterloo, 728,727; Wellington, 837,159; Wentworth, 956,610. 28,137,426

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Township Roads and Indian Reserves:

Adelaide, 69,395; Adjala, 92,620; Admaston, 64,151; Albemarle, 90,636; Alberton, 11,969; Albion, 136,635; Aldborough, 58,021; Alfred, 62,236; Algona North, 21,782; Algona South, 24,500; Alice and Fraser, 59,435; Alnwick, 66,032; Amabel, 177,050; Amaranth, 145,109; Ameliasburgh, 46,469; Amherst Island, 126,396; Ancaster, 209,467; Anderdon, 56,040; Anson, Hindon and Minden, 96,525; Armour, 54,327; Armstrong, 38,880; Arran, 111,213; Artemesia, 131,353; Arthur, 87,908; Ashfield, 85,157; Asphodel, 41,774; Assignack, 48,324; Athol, 12,447; Atikokan, 148,028; Atwood, 18,811; Augusta, 132,000;

Bagot and Blythfield, 39,189; Baldwin, 12,690; Balfour, 288,760; Balmertown, 19,770; Bangor, Wicklow and McClure, 105,440; Barrie, 41,521; Barrie Island, 13,643; Bastard and Burgess, 49,514; Bathurst, 93,194; Bayham, 76,135; Beckwith, 95,112; Bedford, 62,749; Belmont and Methuen, 93,982; Bentinck, 144,502; Beverly, 99,254; Bexley, 21,188; Biddulph, 100,969; Billings and Allan East, 23,079; Binbrook, 74,705; Black River-Matheson, 139,572; Blandford, 50,302; Blanshard, 43,615; Blenheim, 102,700; Blue, 30,864; Bonfield, 62,039; Bosanquet, 65,823; Brant, 89,196; Brantford, 269,706; Brethour, 23,466; Brighton, 104,477; Brock, 80,224; Bromley, 52,173; Brooke, 170,662; Brougham, 40,428; Bruce, 152,448; Brudenell and Lyndoch, 44,379; Burford, 134,698; Burgess North, 27,754; Burleigh and Anstruther, 40,486; Burpee, 12,576;

Caldwell, 52,535; Caledon, 123,822; Caledonia, 71,826; Calvert, 10,371; Calvin, 69,761; Cambridge, 101,056; Camden, 30,798; Camden East, 87,478; Cameron, 16,064; Canborough, 13,749; Cape Croker Indian Reserve, 46,649; Caradoc, 130,752; Caradoc Indian Reserve, 45,421; Carden, 38,184; Cardiff, 57,613; Carling, 54,585; Carlow, 34,759; Carnarvon, 42,007; Carrick, 101,116; Cartwright, 54,179; Casey, 28,705; Casimir, Jennings and Appleby, 72,811; Cavan, 104,976; Cayuga North, 25,393; Chamberlain, 29,510; Chandos, 39,086; Chappleau, 100,066; Chapman, 39,357; Chapple, 73,549; Charlottenburgh, 124,321; Charlotteville, 120,284; Chatham, 219,332; Chinguacousy, 933,772; Chisholm, 75,553; Christie, 21,740; Clarence, 122,927; Clarendon and Miller, 55,821; Clarke, 188,202; Colborne, 31,819; Colchester North, 53,967; Colchester South, 80,037; Coleman, 40,411; Collingwood, 98,997; Conmee, 38,343; Cornwall, 93,837; Cosby, Mason and Martland, 40,461; Cramahe, 123,061; Crosby North, 43,549; Crosby South, 37,009; Culross, 116,819; Cumberland, 132,461;

Dack, 27,600; Dalhousie and Sherbrooke North, 59,125; Dalton, 19,196; Darling, 64,400; Darlington, 179,407; Dawn, 70,420; Day and Bright Additional, 31,777; Delaware, 50,240; Denbigh, Abinger and Ashby, 38,359; Derby, 44,472; Dereham, 82,187; Dorchester North, 69,227; Dorchester South, 59,892; Dorion, 62,251; Douro, 30,142; Dover, 150,518; Dowling, 53,801; Downie, 61,760; Drummond, 67,481; Drury, Denison and Graham, 40,526; Dumfries North, 52,653; Dumfries South, 95,189; Dummer, 37,388; Dungannon, 42,750; Dunn, 20,392; Dunwich, 55,012; Dymond, 40,906; Dysart et al, 225,028;

Easthope North, 48,629; Easthope South, 51,550; Eastnor, 76,607; Edwardsburgh, 120,457; Egremont, 106,809; Ekfrid, 129,466; Elderslie, 89,137; Eldon, 63,125; Elizabethtown, 99,794; Ellice, 70,446; Elliot Lake, 141,356; Elma, 98,267; Elmsley North, 22,704; Elmsley South, 35,637; Elzevir and Grimsthorpe, 20,893; Emily, 64,181; Emo, 65,133; Enniskillen, 192,541; Ennismore, 64,326; Eramosa, 101,856; Erin, 109,568; Ernestown, 90,453; Escott, Front of, 18,661; Esquesing, 257,421; Essa, 218,933; Euphemia, 63,444; Euphrasia, 133,906; Evanturel, 17,990;

Falconbridge, 32,213; Faraday, 65,837; Fauquier, 39,930; Fenelon, 47,434; Ferris East, 97,354; Field, 30,716; Finch, 67,311; Fitzroy, 55,712; Flamborough East, 68,145; Flamborough West, 79,295; Flos, 101,247; Foley, 41,235; Fredericksburgh North, 22,408; Fredericksburgh South, 29,028; Fullarton, 102,833;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Galway and Cavendish, 75,941; Garafraxa East, 71,282; Garafraxa West, 66,779; Georgian Bay, 51,646; Georgina, 292,560; Gillies, 27,102; Glackmeyer, 89,565; Glamorgan, 47,291; Glanford, 72,169; Glenelg, 142,317; Gloucester, 308,447; Goderich, 44,830; Gordon and Allan West, 25,085; Gosfield North, 42,211; Gosfield South, 67,823; Goulbourn, 87,028; Gower North, 63,095; Gower South, 16,585; Grattan, 37,474; Greenock, 91,203; Grey, 98,708; Griffith and Matawatchesan, 13,749; Guelph, 66,068; Gwillimbury East, 144,103; Gwillimbury West, 109,154;

Hagar, 189,517; Hagarty and Richards, 55,253; Haldimand, 167,965; Hallam, 10,797; Hallowell, 44,449; Hamilton, 157,822; Harley, 37,568; Harris, 13,719; Harvey, 62,858; Harwich, 225,710; Hawkesbury East, 72,015; Hawkesbury West, 45,235; Hay, 65,388; Herschel, 233,785; Hibbert, 77,109; Hilliard, 73,770; Hillier, 25,679; Hilton, 10,400; Himsworth North, 32,414; Himsworth South, 29,885; Hinchinbrooke, 43,280; Holland, 130,776; Hope, 78,529; Horton, 31,916; Houghton, 76,535; Howard, 60,155; Howe Island, 27,100; Howick, 117,225; Howland, 68,219; Hudson, 28,103; Hullett, 57,317; Humphrey, 78,587; Hungerford, 79,659; Huntingdon, 63,622; Huntley, 96,134; Huron, 184,273;

Ignace, 37,673; Innisfil, 232,826;

Jaffray and Melick, 56,974; Jocelyn, 17,598; Johnson, 35,731; Joly, 15,366;

Kaladar, Anglesea and Effingham, 39,775; Kendrey, 17,426; Kennebec, 60,184; Kenyon, 69,817; Keppel, 102,830; Kerns, 42,301; Kettle Point Indian Reserve, 11,590; Kincardine, 134,253; King, 330,712; Kingston, 177,692; Kinloss, 82,044; Kitley, 54,510;

La Vallee, 29,416; Laird, 20,636; Lake of Bays, 146,122; Lanark, 91,955; Lancaster, 84,859; Larder Lake, 14,211; Lavant, 14,373; Laxton, Digby and Longford, 22,511; Leeds and Lansdowne, Front of, 70,181; Leeds and Lansdowne, Rear of, 46,465; Limerick, 29,038; Lincoln West, 317,823; Lindsay, 61,200; Lobo, 104,279; Lochiel, 87,215; Logan, 72,606; London, 169,549; Longlac, 24,585; Longueuil, 17,571; Loughborough, 80,130; Luther East, 67,334; Luther West, 47,473; Lutterworth, 32,870;

Macdonald, Meredith and Aberdeen Additional, 37,021; Machar, 55,179; Machin, 49,008; Madoc, 59,465; Maidstone, 121,731; Malahide, 69,999; Malden, 53,339; Manitouwadge, 106,833; Manvers, 110,679; Mara, 75,422; Marathon, 21,998; March, 161,218; Mariposa, 79,600; Marlborough, 47,616; Marmora and Lake, 60,724; Maryborough, 71,723; Marysburgh South, 19,452; Matchedash, 34,861; Matilda, 110,608; Mayo, 55,933; McDougall, 57,129; McGarry, 25,183; McGillivray, 82,486; McKellar, 33,650; McKillop, 68,827; McMurrich, 24,123; McNab, 95,850; Medonte, 112,880; Melancthon, 109,583; Mersea, 256,431; Metcalfe, 44,000; Michipicoten, 900,252; Middleton, 149,481; Minto, 131,894; Monaghan North, 13,167; Monaghan South, 15,131; Monmouth, 69,400; Mono, 133,749; Montague, 86,459; Monteagle, 79,787; Moore, 233,404; Morley, 66,510; Morningson, 60,164; Morris, 52,808; Mosa, 95,584; Moulton, 41,732; Mountain, 120,701; Mountjoy, 55,427; Mulmur, 125,008; Murray, 96,350; Muskoka Lakes, 224,025;

Nairn, 19,047; Nakina, 14,110; Nassagaweya, 78,583; Neebing, 71,024; Neelon and Garson, 154,732; Nepean, 442,568; New Credit Indian Reserve, 11,600; Nichol, 52,581; Nipigon, 33,480; Nipissing, 68,016; Nissouri East, 96,143; Nissouri West, 78,994; Normanby, 113,555; Norwich North, 62,787; Norwich South, 67,146; Nottawasaga, 133,562;

Oakland, 15,041; O'Connor, 83,657; Olden, 61,920; Oliver, 31,275; Onaping, 17,163; Oneida, 50,291; Oneida Indian Reserve, 47,968; Onondaga, 27,089; Ops, 72,567;

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Orford, 40,583; Orillia, 171,198; Orp, 108,320; Osgoode, 100,992; Osnabruck, 91,543; Oso, 60,189; Osprey, 87,249; Otonabee, 88,767; Oxford (on Rideau) 78,332; Oxford East, 61,148; Oxford North, 45,289; Oxford West, 37,134;

Paipoonge, 57,474; Pakenham, 80,619; Palmerston and Canonto North and South, 53,280; Papineau, 29,400; Parry Island Indian Reserve, 22,991; Peel, 65,081; Pelee, 16,450; Pembroke, 13,440; Percy, 115,653; Perry, 51,071; Petawawa, 150,532; Pickering, 546,583; Pilkington, 69,377; Pittsburgh, 68,800; Plantagenet North, 127,018; Plantagenet South, 68,229; Playfair, 36,165; Plummer Additional, 37,982; Plympton, 110,689; Portland, 75,749; Proton, 148,678; Puslinch, 76,997;

Radcliffe, 61,999; Raglan, 47,342; Rainham, 58,744; Raleigh, 104,149; Rama, 33,200; Ramsay, 163,394; Ratter and Dunnet, 67,755; Rawdon, 93,132; Rayside, 95,442; Reach, 134,405; Red Lake, 35,600; Red Rock, 45,566; Richmond, 53,628; Rochester, 63,832; Rolph, Buchanan, Wylie and McKay, 53,380; Romney, 42,446; Ross, 60,177; Roxborough, 63,550; Russell, 76,569; Ryerson, 33,870;

St. Edmunds, 41,786; St. Joseph, 71,598; St. Vincent, 75,064; Salter, May and Harrow, 80,767; Saltfleet, 180,200; Sandfield, 12,103; Sandwich South, 62,625; Sandwich West, 103,310; Sarawak, 32,604; Sarnia, 228,003; Saugeen, 68,592; Saugeen Indian Reserve, 11,671; Schreiber, 28,106; Scott, 62,826; Scugog, 23,848; Sebastopol, 27,086; Seneca, 59,531; Seymour, 110,393; Shackleton and Machin, 38,997; Sheffield, 57,587; Sherborne, McClintock and Livingstone, 34,585; Sherbrooke, 16,419; Sherbrooke South, 26,641; Sherwood, Jones and Burns, 46,930; Shuniah, 52,789; Sidney, 106,024; Sioux Narrows, 10,455; Six Nations Indian Reserve, 185,802; Smith, 104,645; Snowdon, 27,113; Sombra, 97,919; Somerville, 44,297; Sophiasburgh, 39,623; Southwold, 67,265; Spanish River Indian Reserve, 29,118; Springer, 36,121; Stafford, 45,477; Stanhope, 143,597; Stanley, 72,230; Stephen, 69,223; Storrington, 43,853; Strong, 51,733; Sullivan, 152,511; Sunnidale, 96,599; Sydenham, 164,953;

Tarbutt and Tarbutt Additional, 18,450; Tay, 175,048; Teck, 250,753; Tecumseth, 159,645; Tehkummah, 37,546; Temagami, 10,253; Terrace Bay, 13,819; Thessalon, 56,203; Thorah, 40,967; Thurlow, 111,655; Tilbury East, 69,490; Tilbury North, 64,416; Tilbury West, 51,002; Tiny, 182,903; Tisdale, 105,652; Torbolton, 55,847; Toronto Gore, 86,900; Tosoronto, 108,380; Townsend, 178,227; Tuckersmith, 83,880; Tudor and Cashel, 32,278; Turnberry, 37,742; Tyendinaga, 81,195; Tyendinaga Indian Reserve, 65,377;

Usborne, 62,113; Uxbridge, 113,354;

Valley East, 325,754; Verulam, 47,649; Vespra, 61,325;

Wainfleet, 84,158; Wallace, 59,350; Walpole, 154,620; Walpole Island Indian Reserve, 82,922; Walsingham North, 100,896; Walsingham South, 89,581; Warwick, 89,828; Waterloo, 122,940; Waters, 92,237; Wawanosh East, 71,023; Wawanosh West, 52,871; Wellesley, 79,866; West Bay Indian Reserve, 49,072; Westmeath, 87,765; Westminster, 90,206; Whitby East, 82,650; Whitney, 28,584; Wicksteed, 46,275; Wikwemikong Indian Reserve, 20,057; Wikwemikong Unceded Indian Reserve, 62,137; Wilberforce, 57,018; Williams East, 57,803; Williams West, 36,739; Williamsburg, 95,801; Wilmot, 134,196; Winchester, 95,222; Windham, 151,511; Wolfe Island, 43,616; Wolford, 26,135; Wollaston, 31,918; Woodhouse, 107,185; Woolwich, 83,000;

Yarmouth, 152,225; Yonge, Front of, 19,950; Yonge and Escott, Rear of, 26,303;

Zone, 20,319; Zorra East, 152,224; Zorra West, 88,916;

Sundry subsidies under \$10,000, 217,935 43,994,507

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Metropolitan Area, Cities, Boroughs, Towns and Villages:

Metropolitan Toronto, 32,795,956;

Acton, 96,243; Ajax, 115,154; Alexandria, 56,700; Alliston, 75,323; Almonte, 33,420; Amherstburg, 80,149; Arnprior, 139,514; Arthur, 16,321; Aurora, 132,435; Aylmer, 41,380; Ayr, 11,400;

Bancroft, 20,285; Barrie, 419,822; Barry's Bay, 10,770; Bayfield, 11,226; Beaverton, 19,106; Beeton, 11,303; Belle River, 18,191; Belleville, 484,541; Blenheim, 22,699; Blind River, 46,599; Bobcaygeon, 12,179; Bolton, 52,746; Bowmanville, 109,840; Bracebridge, 245,121; Bradford, 24,550; Brampton, 778,726; Brantford, 952,540; Bridgeport, 11,442; Brighton, 24,060; Brockville, 354,098; Burlington, 1,290,113;

Caledonia, 30,414; Campbellford, 45,094; Capreol, 51,303; Cardinal, 10,838; Carleton Place, 65,285; Cayuga, 12,738; Chatham, 369,047; Chesley, 38,126; Chesterville, 15,075; Clinton, 22,139; Cobalt, 24,116; Cobourg, 188,412; Cochrane, 140,829; Colborne, 17,809; Collingwood, 324,608; Coniston, 127,417; Copper Cliff, 144,328; Cornwall, 693,263;

Deep River, 59,580; Delhi, 29,785; Deseronto, 14,350; Dresden, 18,480; Dryden, 148,360; Dundalk, 10,618; Dundas, 161,722; Dunnville, 57,678; Durham, 30,531;

Eganville, 12,511; Elmira, 47,701; Elmvale, 19,311; Elora, 21,678; Englehart, 23,000; Espanola, 85,443; Essex, 31,424; Etobicoke, 4,349,827; Exeter, 70,650;

Fenelon Falls, 15,325; Fergus, 138,636; Forest, 19,936; Fort Erie, 392,925; Fort Frances, 269,589; Frankford, 11,646;

Galt, 854,714; Gananoque, 54,120; Georgetown, 301,504; Geraldton, 34,001; Glencoe, 17,087; Goderich, 102,000; Gore Bay, 10,228; Grand Bend, 11,866; Gravenhurst, 196,158; Grimsby, 136,510; Guelph, 964,440;

Hagersville, 26,606; Haileybury, 102,890; Hamilton, 5,435,590; Hanover, 70,271; Harriston, 19,634; Harrow, 32,191; Hawkesbury, 66,619; Hearst, 94,440; Hespeler, 69,065; Huntsville, 416,761;

Ingersoll, 140,141; Iroquois Falls, 132,905; Iroquois, 13,000;

Kapuskasing, 164,866; Keewatin, 26,396; Kemptville, 19,971; Kenora, 151,068; Kincardine, 46,128; Kingston, 1,383,177; Kingsville, 59,436; Kitchener, 1,996,855;

Lakefield, 10,707; Leamington, 70,645; Levack, 37,539; Lincoln, 231,798; Lindsay, 242,745; Listowel, 44,507; Little Current, 18,467; Lively, 18,143; London, 2,500,715; L'Original, 14,097;

Markdale, 45,995; Markham, 578,145; Marmora, 12,704; Mattawa, 24,978; Meaford, 106,527; Merrickville, 10,790; Midland, 353,414; Milton, 92,141; Milverton, 14,088; Mississauga, 2,766,834; Mitchell, 84,370; Morrisburg, 23,500; Mount Forest, 36,223;

Napanee, 40,860; New Hamburg, 20,800; New Liskeard, 63,702; Newcastle, 10,068; Newmarket, 257,911; Niagara Falls, 542,484; Niagara on the Lake, 159,766; North Bay, 743,146;

Oakville, 967,955; Orangeville, 52,693; Orillia, 304,166; Oshawa, 1,801,864; Ottawa, 2,644,096; Owen Sound, 280,107;

Palmerston, 22,421; Paris, 86,465; Parkhill, 16,562; Parry Sound, 99,766; Pelham, 151,084; Pembroke, 243,426; Penetanguishene, 72,144; Perth, 86,287; Petawawa,

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

12,399; Peterborough, 623,294; Petrolia, 72,531; Pickering, 53,703; Picton, 50,023; Plantagenet, 10,356; Point Edward, 122,058; Port Burwell, 10,000; Port Colborne, 235,972; Port Credit, 91,425; Port Dover, 16,651; Port Elgin, 33,019; Port Hope, 270,982; Port McNicoll, 15,900; Port Perry, 36,272; Port Stanley, 79,871; Powassan, 10,541; Prescott, 64,550; Preston, 153,726;	
Rainy River, 10,300; Renfrew, 91,321; Richmond Hill, 467,623; Richmond, 26,750; Ridgetown, 26,838; Rockcliffe Park, 39,633; Rockland, 64,912;	
St. Catharines, 892,887; St. Isidore De Prescott, 15,721; St. Marys, 199,699; St. Thomas, 182,100; Sarnia, 635,811; Sault Ste. Marie, 1,848,109; Scarborough, 3,525,820; Seaforth, 31,205; Shelburne, 21,947; Simcoe, 180,379; Sioux Lookout, 112,981; Smiths Falls, 138,146; Smooth Rock Falls, 18,000; Southampton, 32,335; Stayner, 36,655; Stirling, 10,424; Stittsville, 17,113; Stoney Creek, 42,423; Stratford, 256,363; Strathroy, 82,956; Streetsville, 54,814; Sturgeon Falls, 70,247; Sudbury, 2,151,135; Sundridge, 31,236;	
Tecumseh, 31,798; Thessalon 24,850; Thornbury, 15,716; Thorold, 192,102; Thunder Bay, 1,906,110; Tilbury, 32,202; Tillsonburg, 66,488; Timmins, 460,817; Toronto, 9,117,299; Tottenham, 38,350; Trenton, 152,352; Tweed, 20,053;	
Uxbridge, 30,153;	
Vanier, 142,597; Vankleek Hill, 28,902; Vaughan, 571,646; Victoria Harbour, 14,950;	
Walkerton, 40,365; Wallaceburg, 105,895; Wasaga Beach, 53,550; Waterdown, 25,604; Waterford, 30,500; Waterloo, 357,480; Watford, 10,179; Welland, 593,236; Whitby, 432,733; Whitchurch-Stouffville, 156,211; Wiarton, 26,155; Winchester, 15,473; Windsor, 3,896,167; Wingham, 42,352; Woodstock, 258,889; Wyoming, 17,483;	
York, 873,829; York East, 821,750; York North, 7,051,506;	
Sundry Subsidies under \$10,000, 484,845	117,452,727
Regional Municipalities:	
Muskoka, District Municipality of, 29,119; Niagara, Regional Municipality of, 3,527,637; Ottawa-Carleton, Regional Municipality of, 6,244,827; York, Regional Municipality of, 2,282,416	12,083,999

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Charles S. MacNaughton	April 1, 1971 to February 12, 1972	12,582
Hohn. Gordon R. Carton	February 13, to March 31, 1972	2,418

Parliamentary Assistant

Parliamentary Assistant	437
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DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

City of Niagara Falls—Compensation for loss of Taxes

5 George VI, 1941, Chap. 48

City of Niagara Falls	12,000
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Total	588,948,911
Less: Refunds	9,718,305
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Total Expenditure, Department of Transportation and Communications (Highways)	\$ 579,230,606
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DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS (TRANSPORT)

DETAIL OF EXPENDITURE

Voted

Salaries and Wages (\$10,913,894)

W. Q. Macnee.....Deputy Minister.....	3,114
H. J. Aiken, 21,040; R. D. Cowley, 20,830; D. M. Duncan, 28,487; K. W. Foley, 23,499; A. M. Gartshore, 22,724; R. H. Humphries, 28,763; N. Kingsmill, 22,986; G. C. Marrs, 23,161; W. B. McCarter, 23,783; W. J. McIntyre, 21,000; R. A. Parkinson, 22,045; E. J. Shoniker, 31,921;—Other salaries and wages, 10,620,541.....	10,913,894

Employee Benefits (\$841,747)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 122,759; Group Insurance, 14,147; Long Term Income Protection, 19,971; Ontario Health Insurance Plan, 36,222; Ontario Health Services Insurance Plan, 76,502; Ontario Hospital Plan, 36,879; Public Service Superannuation Fund, 515,285; Unemployment Insurance, 19,982..	841,747
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Travelling Expenses (\$311,075)

Air Canada, 16,661; R. Brannen, 2,531; A. Gilbert, 2,550; G. Johnston, 3,911; J. McDevitt, 3,422; W. Ranney, 2,959; J. F. Reavell, 2,643;—Other accounts under \$2,500, 276,398..	311,075
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Materials, Supplies, etc. (\$7,290,628)

American Motors (Canada), Ltd., 16,799; Bassel, Sullivan, Holland & Lawson, 89,425; Bell Canada, 36,885; Canadian Kodak Sales, Ltd., 76,329; Canadian National Telecommunications, 10,398; Canadian National Express, 29,765; Canadian Pacific Express, 11,778; Chetwynd Films, Ltd., 11,596; A. E. Cone, 12,626; DeHavilland Aircraft of Canada, Ltd., 1,405,911; Dennison Mfg. Co. of Canada, Ltd., 15,338; Department of Civil Service, 595,804; Department of Transportation and Communications (Highways), 156,442; Department of Public Works, 1,067,700; Designage Industries, Ltd., 22,537; Charles W. Donaldson, 16,348; Evans, Philip, Gordon, Leggat & Evans, 18,488; Ford Motor Co. of Canada, Ltd., 54,600; Gardiner, Roberts, Anderson, Conlin, Fitzpatrick, O'Donahue & White, 21,077; Gulf Oil Canada, Ltd., 10,511; C. E. Hastings & Co., Ltd., 22,779; Hotel London (Ontario), 10,048; Imperial Oil, Ltd., 10,263; I.B.M. Canada, Ltd., 410,547; International Harvester Co. of Canada, Ltd., 35,649; Russell T. Kelly Co., Ltd., 74,339; Kernaghan Adjustors, 18,902; Koval Bros., Ltd., 65,301; Lothead, Sills, 10,865; McClelland & Stewart, Ltd., 20,000; McGarry & McKeon, 13,561; McGraw-Hill Ryerson, Ltd., 22,903; McTague, Clark, Holland, Whiteside, Coughlin, Mailloux, Lawson & Skinner, 11,539; Mitchell, Hockin & Dawson, 43,086; Modern Talking Pictures Service Inc., 29,900; Morden & Helwig, Ltd., 65,533; Robert Morse Corp., 20,744; Office Overload Co., Ltd., 51,682; Ontario Reformatory Millbrook Industries, 980,589; Phelan, O'Brien, Rutherford, Lawer & Shannon, 73,857; Public Relations Services, Ltd., 20,794; Receiver General of Canada, 153,035; Roman Catholic Episcopal Corp. of James Bay, 43,893; Ryder Truck Rental (Canada), Ltd., 16,089; Sainthill Levine Uniforms Canada, Ltd., 12,344; Shell Canada, Ltd., 17,548; Simpson, Duncan & Hamel, 13,118; Soloway, Wright, Houston, McKim, Killeen & Greenberg, 17,519; Texaco (Canada), Ltd., 10,679; Thomson, Rogers, 68,388; Towland, Hewitson, Construction, Ltd., 61,072; Town of Fort Frances, 30,639; Township of Teck, 29,942; Transair, 33,606; Walker, Rice, Ellis & Pezzack, 19,076; White River Air Service, 295,914; A. E. Williams & Co., Ltd., 14,474; Windsor Adjusting Co., Ltd., 15,062; Express, Cartage, etc., on Agents returns, 22,067;—Accounts under \$10,000, 722,925.....	7,290,628
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DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS — Continued

Grants, Subsidies, etc. (\$50,000)

Canada Safety Council, 10,000; Ontario Safety League, 25,000; Ontario Traffic Conference, 5,000; Traffic Injury Research Foundation, 10,000.....	50,000
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Statutory

Motor Vehicle Accident Claims Fund (\$7,949,013)

The Motor Vehicle Accident Claims Act, R.S.O. 1970, Chap. 281

Administration expenses paid under Sec. 2.....	1,268,702
Claims paid under Sec. 5:	
Sundry persons.....	1,300,427
Judgments paid under Secs. 6, 11, 14 and 18:	
Sundry persons.....	5,379,884

**Total Expenditure, Department of Transportation and
Communications (Transport).....\$ 27,356,357**

Hon. W. Darcy McKeough, Minister (Statutory, see page 222)

Voted

H. I. MacDonald, Deputy Treasurer and Deputy Minister of Economics	40,829
D. Allen, 22,986; H. Banning, 23,073; J. W. Bentley, 22,286; G. P. Branch, 21,995;	
W. G. Cameron, 22,724; K. Cheng, 22,855; S. J. Clasky, 24,901; W. B. Duffey, 23,388;	
R. H. Frank, 22,855; E. D. Greathed, 24,268; D. P. Holmes, 30,472; C. P. Honey,	
26,922; M. B. Levitt, 20,024; D. W. Maskens, 24,297; D. S. McColl, 21,105; G. McIntyre,	
31,346; A. W. Nethery, 28,962; H. M. Ploeger, 23,073; D. E. Redgrave, 22,986; T.	
Russell, 27,222; H. L. Salisbury, 21,671; O. Schnick, 30,955; D. J. Southcott, 5,316;	
D. W. Stevenson, 34,577; L. J. Van Monsjou, 26,300; J. P. Warner, 21,512; R. J.	
Watson, 22,206; D. E. Wilby, 21,525;—Salaries and wages, accounts under \$20,000,	
5,350,689	6,058,004

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 28,355; Group Insurance, 6,704; Long Term Income Protection Plan, 8,116; Ontario Health Insurance Plan, 11,905; Ontario Health Services Insurance Plan, 25,969; Ontario Hospital Plan, 15,756; Public Service Superannuation Fund, 995,303; Unemployment Insurance, 6,359.....	1,098,467
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Hon. W. Darcy McKeough, 2,637; A. F. Webster & Son, 43,666; D. M. Allan, 3,509; Co-op Cabs, 4,156; M. H. Dunnill, 3,767; Department of Transportation and Communications (Highways), 2,973; Chateau Laurier, 4,351; E. E. Mailloux, 2,785; Metro Cab Co., Ltd., 2,690; T. B. McEwen, 3,086; E. F. Nyitrai, 2,868; M. Phillips, 2,723; H. M. Ploeger, 3,028; T. M. Russell, 4,376;—Accounts under \$2,500, 108,887..... 195,502

Atripco Delivery Service, 10,626; Bell and Howell Canada, Ltd., 48,118; Brink's Express Co., 10,835; Computer Resources, Ltd., 14,917; Computer Sciences Canada, Ltd., 88,588; Conserve, Ltd., 34,211; Corpus Publishers Services, Ltd., 11,620; Dataline Systems, Ltd., 124,049; Department of Education, 34,018; Greyhound Computer of Canada, Ltd., 75,587; The Harrow Group, Ltd., 21,753; Department of Transportation and Communications (Highways), 56,399; I.B.M. Canada, Ltd., 191,548; Innes and Associates, 12,640; Kates, Peat, Marwick & Co., 19,460; Charles A. Kench & Associates, Ltd., 99,494; Professor James B. Kenyon, 11,205; Matthew B. M. Lawson Planning Consultants, Ltd., 63,228; McConnell, Stevenson & Kellogg, Ltd., 14,554; McMillan Binch, 25,000; Memorex Canada, Ltd., 15,652; Moore Business Forms, 39,431; Office Overload Co., Ltd., 42,072; Ontario Teachers Superannuation Commission, 13,578; Polycom Systems, Ltd., 21,328; Receiver General of Canada—Postage, 114,450; The Public Relations Services, Ltd., 14,414; Department of Public Works, 306,236; Department of Trade & Development, 29,293; Purvin & Gertz Inc., 14,978; Telford & Craddock Co., Ltd., 42,771; United Software Corporation, 22,105; Univac Division Sperry Rand Canada, Ltd., 338,758; Woods Gordon & Co., 20,600; Yuille & Associates, 32,780; Xerox of Canada, Ltd., 23,990;—
Accounts under \$10,000, 1,215,306..... 3,275,592

Central Ontario Regional Development Council, 34,000; Eastern Ontario Regional Development Council, 34,000; Georgian Bay Regional Development Council, 34,000; Intergovernmental Committee on Urban and Regional Research, 22,767; Lake Erie Regional Development Council, 34,000; Lake Ontario Regional Development Council, 34,000; Midwestern Ontario Regional Development Council, 34,000; Niagara Regional Development Council,

DEPARTMENT OF TREASURY AND ECONOMICS — Continued

34,000; Northeastern Regional Development Council, 37,000; Northwestern Regional Development Council, 37,000; Ontario Regional Development Council, 10,000; Ontario Society for the Prevention of Cruelty to Animals, 20,000; St. Clair Regional Development Council, 34,000; St. John Ambulance Association, 40,000..... 438,767

Other (\$18,502,463)

Provisions to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants (\$2,089,449):

Sundry persons..... 2,089,449

Provisions for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees (\$1,872,614):

Sundry persons..... 1,872,614

Employee Benefits (Government Contributions) (\$14,540,400):

The Public Service Superannuation Act, Section 8 (1).....	27,132,389
Payment on Unfunded Liability of The Public Service Superannuation Fund.	14,540,400
Canada Pension Plan.....	14,394,427
Group Life Insurance.....	707,860
Long Term Income Protection.....	866,718
Ontario Health Services Insurance.....	4,144,484
Ontario Hospital Services Commission.....	2,055,880
Ontario Health Insurance Plan.....	1,918,339
Unemployment Insurance Commission.....	665,884

66,426,381
51,885,981

Less: Recoveries..... 14,540,400

Statutory**Minister's Salary (\$15,000)**

Hon. W. Darcy McKeough..... 15,000

Parliamentary Assistants' Salaries (\$874)

Sundry Persons..... 874

Employee Benefits (Government Contributions) (\$89,071)

The Public Service Superannuation Act..... 89,071

Employee Benefits (Government Contributions) (\$71,749 Cr)

Unemployment Insurance Recoveries..... (71,749)

Contribution to Legislative Assembly Retirement Allowances Account (\$106,860)

Payment to the Account..... 106,860

DEPARTMENT OF TREASURY AND ECONOMICS — Continued

Payments under Section 19 of The Public Service Superannuation Act (\$8,318)

Sundry Persons.....	8,318
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Accounts Written Off (\$421)

Sundry Loans under The Municipal and School Tax Credit Assistance Act.....	421
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LOANS AND ADVANCES

The Hydro-Electric Power Commission of Ontario (\$100,000,000)

The Hydro-Electric Power Commission of Ontario (Secured Advance).....	100,000,000
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The Ontario Education Capital Aid Corporation Act (\$198,276,000)

The Ontario Education Capital Aid Corporation.....	198,276,000
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The Ontario Municipal Improvement Corporation Act (\$7,536,000)

The Ontario Municipal Improvement Corporation.....	7,536,000
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The Ontario Universities Capital Aid Corporation Act (\$178,814,000)

The Ontario Universities Capital Aid Corporation.....	178,814,000
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Tile Drainage Debentures (\$5,876,000)

Sundry Municipalities.....	5,876,000
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Municipal and School Tax Credit Assistance (\$131)

Sundry Municipalities.....	131
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PENSION FUNDS

Public Service Superannuation Fund

Allowances, Lump Sum Payments, Refunds, etc. (\$27,222,851)

Allowances: Superannuates, Beneficiaries and Annuitants.....	20,047,536	
Refunds under Section 15.....	5,236	
Refunds under Section 17.....	4,231,968	
Payments under Section 18.....	1,237,162	
Payments under Section 19.....	49,049	
Payments under Section 20.....	38,677	
Transferred under Section 26 (6).....	1,113,009	
Transferred under Section 28.....	500,214	
	<u>7,175,315</u>	
		27,222,851

Legislative Assembly Retirement Allowances Account

Allowances (\$173,592)

Sundry Persons.....	173,592
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DEPARTMENT OF TREASURY AND ECONOMICS — Continued

DEPOSIT AND TRUST ACCOUNTS

Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$24,737)

Sundry Students' Scholarships.....	24,737
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The Real Estate and Business Brokers Act (\$25,200)

Payments of proceeds of surety bonds to claimants.....	25,200
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The Used Car Dealers Act (\$104,000)

Payments of proceeds of surety bonds to claimants.....	104,000
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Unclaimed Dividends (\$15)

Sundry Persons.....	15
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The Collection Agencies Act (\$58)

Sundry Persons.....	58
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The Credit Unions Act (\$4,859)

Sundry Persons.....	4,859
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Refunds (\$119,549,970)

Department of:

Agriculture and Food.....	576,972
Colleges and Universities.....	180
Correctional Service.....	11,057
Education.....	111,057
Environment.....	77,428
Financial and Commercial Affairs.....	281,861
Health.....	3,886,056
Justice.....	138,412
Labour.....	55,624
Lands and Forests.....	551,232
Mines and Northern Affairs.....	828,292
Municipal Affairs.....	729
Provincial Secretary and Citizenship.....	17,240
Public Works.....	123,141

Revenue:

Corporations Tax.....	33,894,692
Gasoline Tax.....	15,767,068
Land Transfer Tax.....	49,136
Logging Tax.....	226,917
Motor Vehicles Fuel Tax.....	629,166
Retail Sales Tax.....	3,316,916
Security Transfer Tax.....	1,925
Succession Duty.....	2,648,430
Tax Rental Agreement.....	52,899
Miscellaneous.....	4,331
	<hr/>
	56,591,480
Social and Family Services.....	890
Tourism and Information.....	7,514
Trade and Development.....	30,256

DEPARTMENT OF TREASURY AND ECONOMICS — Continued

Transportation and Communications:

Highways.....	181,138	
Transport.....	345,683	
		526,821

Treasury and Economics:

*Deposit and Trust Accounts:

Ontario Hospital Services Commission—Special Account	105,380,000	
Ontario Municipal Employees Retirement Fund.....	13,600,000	
Ontario Hospital Services Commission—Hospital Construction Grant.....	188,489	
Contract Security Deposits—		
Transportation and Communications.	38,160	
Revenue—Retail Sales Tax.....	28,901	
Municipal Affairs.....	17,260	
Mines and Northern Affairs.....	14,800	
Other departments.....	8,310	
		107,431
Defence Training Board.....	106,679	
Bequests and Scholarships.....	25,364	
Ontario Mental Health Foundation Grants—Toronto..	24,046	
Unclaimed monies—Ontario Health Services Insurance Plan.....	20,657	
Colleges and Universities—special account.....	20,000	
Children's Psychiatric Research Institute, London...	14,392	
Vacation-with-pay—trust account.....	13,465	
Donation, Purchase of land in Township of Haldimand.	11,000	
Ontario Heritage Foundation.....	9,847	
The Fund for Milk and Cream Producers.....	9,271	
Canada Savings Bonds—re employees.....	8,475	
Other.....	10,854	
		119,549,970

Other:

Special Funds—Ontario Municipal Retirement Fund..	61,400,000	
Housing Corporation Limited—refund of interest....	605,073	
Miscellaneous.....	606,174	
		62,611,247
		245,977,459

Deducted from:

General Revenue.....	64,116,856	
Receipts and Credits.....	62,310,633	
		126,427,489
		119,549,970

*See Disbursements and Charges and Debt Transactions—Retirements, pages 27-28, Volume 1.

Total..... 667,325,003

Less: Recoveries from Departments, etc.:

Agriculture and Food.....	26,804
Civil Service.....	2,284
Correctional Services.....	11,864
Education.....	19,485
Energy and Resources Management.....	28,197
Financial and Commercial Affairs.....	6,382

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Health Insurance Registration Board.....	7,030	
Justice.....	25,174	
Labour.....	135,234	
Lands and Forests.....	122,091	
Management Board.....	3,487	
Mines and Northern Affairs.....	4,444	
Municipal Affairs.....	165,296	
Provincial Auditor.....	11	
Public Works.....	6,574	
Revenue.....	201,317	
Social and Family Services.....	459	
Tourism and Information.....	13,516	
Trade and Development.....	34,654	
Treasury and Economics.....	792,972	
Ontario Hospital Services Commission.....	12,278	
Ontario Housing Corporation.....	129,854	
Ontario Science Centre.....	939	
Hospital for Sick Children.....	1,891	
		1,752,237
Department of Treasury and Economics.....		665,572,766

DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC. (STATUTORY)

Loans Matured or Retired (\$58,715,441)

Matured Debentures (Including portion repaid by the Hydro-Electric Power Commission of Ontario).....	58,715,441
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Bank Loan Repaid (\$36,000,000)

Canadian Imperial Bank of Commerce, 10,000,000; Bank of Montreal, 11,000,000; Royal Bank of Canada, 10,000,000; Toronto-Dominion Bank, 5,000,000.....	36,000,000
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Interest (\$375,094,073)

Interest on debenture debt.....	336,299,166
Interest on pension fund, deposit and trust accounts, etc.:	
Assurance fund under The Land Titles Act.....	7,500
Bank Loans.....	32,945
Bank Overdrafts.....	41,157
Bequests and Scholarships.....	24,116
Fund for Milk and Cream Producers.....	8,574
Initial Unfunded Liability on Public Service Superannuation Fund.....	571,966
Legislative Assembly Retirement Allowances Account.....	72,742
Mitchell Security Deposits.....	3,666
Motor Vehicle Accident Claims Fund.....	1,247,410
Ontario Crop Insurance Fund.....	21,638
Ontario Food Terminal Board Sinking Fund.....	94,264
Ontario Heritage Foundation.....	113
Ontario Municipal Employees Retirement Fund.....	2,463,047
Ontario Water Resources Commission.....	18,745
Personal Property Assurance Fund.....	1,434
Province of Ontario Savings Office Deposits.....	8,010,430

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Public Service Superannuation Fund.....	25,921,844	
Queen Elizabeth II Ontario Scholarship Fund.....	25,000	
Sandwich, Windsor and Amherstburg Railway Company Sinking Fund Deposits.....	82,013	
Accrued Interest—		
The Hydro-Electric Power Commission of Ontario— secured by bonds.....	43,611	
Investments.....	90,464	
Tile Drainage Debentures.....	12,228	
	<u>38,794,907</u>	375,094,073
Exchange (\$32,890)		
Sundry.....		32,890
Commission (\$53,607)		
Sundry.....		53,607
General Administration Expenses (\$46,696)		
Sundry.....		46,696
Discount on Debentures (\$1,062,500)		
Sundry.....		1,062,500
Discount on Treasury Bills (\$4,276,780)		
Sundry.....		4,276,780
Total Expenditure, Department of Treasury and Economics.....	\$1,140,854,753	

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